REPUBLIC OF FIJI

REVISED BUDGET ESTIMATES 2021-2022

AS PRESENTED TO PARLIAMENT
24 March 2022

FIJI
REVISED BUDGET ESTIMATES
2021-2022

	$(000)	$(000)
ESTIMATED REVENUE:		
Direct Taxes	**481,348.4**	
Indirect Taxes	**1,229,161.0**	
Others	**520,058.3**	
Total Operating Receipts	**2,230,567.7**	
Total Investing Receipts	**22,555.8**	
TOTAL ESTIMATED REVENUE		**2,253,123.5**
ESTIMATED EXPENDITURE:		
Operating	**2,402,677.1**	
Capital	**1,265,702.4**	
Value Added Tax	**46,701.8**	
TOTAL ESTIMATED EXPENDITURE		**3,715,081.2**
Estimated Net Deficit		**1,461,957.7**
Debt Repayments		**347,513.4**
Gross Deficit		**1,809,471.2**
Net Deficit As A Percent of GDP		**14.2%**
Nominal GDP		**10,302,641.7**

APPROPRIATION AUTHORITY, 2021 - 2022

To the Permanent Secretary, Economy

In exercise of the powers conferred upon me by subsection (14 and 15) of Part 4 of the Financial Management Act 2004, I hereby authorise and require you to pay during the year 2021-2022 the sums set forth in the Revised Budget Estimates and the notes and annexes thereto with the exception of the sums specified in the Schedule hereto for which requisitions must be submitted, as they become due in accordance with the provisions of the said Act and all Regulations made or deemed to have been made thereunder, and of all other laws for the time being in force.

And for so doing, this, together with the Accounts, Certificates and Acquittances prescribed in or under the said Act and other laws, shall be your sufficient Warrant and discharge.

Dated at Suva this 24th day of March 2022.

Aiyaz Sayed-Khaiyum
Attorney-General and Minister for Economy, Civil Service and Communications

SCHEDULE

Head Programme and Activity	Description	Amount under Requisition ($'000)
2-3-1-5	Passports	1,250.0
2-3-1-9	IBMS Upgrade	419.3
3-2-1-6	Grant to Civil Aviation Authority of Fiji	3,500.0
3-2-1-7	Aircraft Accident Investigation	240.0
4-1-1-6	Grant to Fiji Revenue Customs Service	32,122.4
4-2-1-9	Purchase of Servers	265.0
4-3-1-6	Biosecurity Authority of Fiji - Operating Grant	500.0
4-3-1-7	Consultancy Fees	750.0
4-3-1-10	All Items under Capital Grants and Transfers	2,610.0
6-1-1-5	Building Fees	145.7
7-1-3-10	Workmen's Compensation	1,246.3
7-1-4-7	All Items under Special Expenditure	762.4
8-2-1-8	Refurbishment of Overseas Missions	100.0
14-1-1-8	All Items under Capital Construction	3,465.9
14-1-1-9	Solar Emergency Lights	200.0
15-1-1-7	Fijian Vaccine Pass System - Operating Cost	782.0
16-2-1-7	All Items under Special Expenditure	15,394.5
16-3-1-6	Grant to Telecommunications Authority of Fiji	560.2
16-3-1-7	Cost of Telecentres; COVID-19 Helpline 158; Connectivity Rollout	2,135.4
16-3-1-10	Grant to Walesi	16,100.0
16-4-1-9	All Items under Capital Purchase	3,066.4
17-1-1-7	Review of the Salaries for Scarcity and Retention	50.0
18-1-1-8	All Items under Capital Construction	748.1
18-3-1-7	Emergency Water Supplies	300.0
18-3-1-8	Community Access Roads, Footpaths and Footbridges	2,000.0
18-3-1-10	All Items under Capital Grants and Transfers	1,500.0
18-4-1-10	Disaster Relief and Rehabilitation Fund	800.0
19-1-1-8	All Items under Capital Construction	574.0
19-1-1-9	All Items under Capital Purchase	400.0
19-1-2-8	Upgrade of Logistics Support Unit	165.0
19-1-7-8	Upgrade of FTG Infrastructure	161.0
20-1-1-8	All Items under Capital Construction	26,000.0
20-1-1-9	All Items under Capital Purchase	1,755.0
21-1-1-8	All Items under Capital Construction	2,599.0
21-3-3-8	Upgrade and Maintenance of Non-Government Secondary Schools	355.0
21-8-1-10	All Items under Capital Grants and Transfers	397.1
22-1-1-8	All Items under Capital Construction	6,591.8
22-2-1-10	COVID-19 Contingency Fund	35,000.0
23-2-1-6	Public Rental Board Subsidy	600.0
23-2-1-8	Formalisation of Informal Settlements	2,662.0
23-2-1-10	All Items under Capital Grants and Transfers	13,019.6
24-1-1-6	All Items under Operating Grants and Transfers	1,088.0
24-1-1-7	Economic Empowerment of Persons with Disabilities; Community Based Corrections Programme	50.0
24-1-1-7	Rights Empowerment and Cohesion (REACH) Programme	32.0
24-1-1-8	Construction of Aged Care Home (Labasa)	1,796.8
24-1-1-9	Purchase of Furniture - Aged Care Home (Labasa)	250.0
24-2-2-6	Poverty Benefit Scheme; Child Protection Allowance; Social Pension Scheme; National Council for Older Persons	97,096.5
24-2-2-6	Food Voucher for Rural Pregnant Mothers; Allowance for Persons with Disability	11,344.2
24-2-2-7	All Items under Special Expenditure	230.0
24-3-1-6	Women's Plan of Action	110.0
24-3-1-8	Construction of Fiji Barefoot College	2,800.0
25-2-1-6	Overseas Sports Tours; Engagement of Sports Coaches; Hosting of International Tournaments	2,960.0
25-2-1-6	Fiji Sports Council; Boxing Commission of Fiji	1,760.0
25-2-1-10	Construction of Hard Courts	380.0
30-1-1-10	All Items under Capital Grants and Transfers	8,670.0
30-1-2-10	Commercial Farmers Equity Package	500.0
30-2-1-8	Maintenance of Existing Rural Offices and Staff Quarters	550.0
30-2-2-8	Food Security Programme; Highland Farming Programme; Farm Access Roads; Spices Farming Programme	1,150.0
30-2-2-9	Farm Mechanisation	550.0
30-2-2-10	All Items under Capital Grants and Transfers	2,200.0
30-2-3-8	Development of Seed and Planting Materials; Upgrade of Agricultural Chemistry Laboratory	1,155.0
30-3-2-8	Partnership to Establish Goat Meat Industry; Brucellosis and Tuberculosis Eradication Campaign; Establishment of Brucellosis Free Farms	3,405.4
30-3-2-9	Stray Animals Control Campaign	400.0
30-3-2-10	All Items under Capital Grants and Transfers	1,400.0
30-3-3-8	Livestock Rehabilitation Programme; Refurbishment of Veterinary Clinics	1,036.5
31-2-2-7	Electronic Monitoring System (EMS)	380.0
31-2-3-8	Upgrade of Office and Quarters	390.0
31-2-6-8	Seaweed Development Programme; On-going Construction of Multi Species Hatchery - Ra	567.8
31-2-6-8	Food Security Programme - Freshwater Aquaculture Small-Holder Farmers; Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers	675.0
32-2-1-6	Fiji Pine Trust - Extension	745.1
32-2-2-8	Reducing Emissions from Deforestation and Forest Degradation (REDD Plus)	227.5
32-2-5-8	Upgrade of Office and Quarters	500.0
32-2-6-8	Reforestation of Degraded Forests with Indigenous and Other Species	1,615.9

32-2-7-8	Utilisation of Waste Wood	158.1
32-2-7-9	Maritime Pine Development (Cicia, Gau and Kadavu)	500.0
33-2-1-8	Groundwater Assessment and Development - Large Islands	1,075.5
33-3-3-4	Municipal Council Rates for Crown Land; iTaukei Lands Leased to State; Renewal of iTaukei Leases	6,240.0
33-3-4-8	Development of State Land; Maintenance of Existing Subdivision	936.4
34-2-1-10	Special Economic Zone	80.0
34-5-1-10	Tourism Fiji Marketing Grant	20,893.0
34-6-1-7	COVID-19 Safe Ambassadors	250.0
34-6-1-10	All Items Under Capital Grants and Transfers	1,900.0
34-7-1-6	All Items Under Operating Grants and Transfers	28,379.7
34-7-1-8	Upgrade of Facilities and Jetty Causeway at Vatuyalewa, Buca Bay	50.0
34-7-1-10	All Items Under Capital Grants and Transfers	1,659.2
34-8-1-4	Annual Survey and Dry Docking Fees	400.0
34-8-1-8	All Items under Capital Construction	414.0
34-9-1-7	Digitalisation E-Service Platform Project	180.0
34-9-1-10	All Items Under Capital Grants and Transfers	2,232.4
35-1-1-10	All Items under Capital Grants and Transfers	80,344.0
37-1-1-8	Office Refurbishment	296.5
37-1-2-6	Emergency Ambulance Service - NFA; Waste Collection Subsidy - Municipal Councils; Beautification of Heritage Buildings - Levuka Town Council	5,371.5
37-1-2-10	Preparatory Works and Design - New Rakiraki Bus Station; Preparatory Works - New Savusavu Market; New Nakasi Market	629.0
37-1-2-10	Preparatory Works - Dreketi Mini-Market; Preparatory Works - New Lami Market; National Fire Authority - Capital Grant	1,450.0
37-1-2-10	Final Payment - Namaka Market Carpark; Ratu Cakobau Park - Pavilion B Upgrade; Peer Review - Lautoka Swimming Pool Works	571.4
40-2-2-8	Completion of Upgrade of Viwa Island Station	50.0
40-3-1-8	Maintenance, Upgrade and Refurbishment of Public Structures and Water & Sewer Lines	1,000.0
40-4-1-10	All Items under Capital Grants and Transfers	4,917.2
41-1-1-6	Operating Grant - Water Authority of Fiji	80,727.9
41-1-1-10	Capital Grant - Water Authority of Fiji	107,469.4
42-2-1-8	All Items under Capital Construction	4,772.5
42-3-1-6	Subsidy Naboro Landfill	1,342.5
42-3-1-8	Completion of Construction of Naboro Landfill - Stage 2 Cell 3	1,100.0
43-1-1-6	Operating Grant - Fiji Roads Authority	13,059.7
43-1-1-10	Capital Grant - Fiji Roads Authority	225,121.3
50-1-1-5	Withholding Tax Refund for Australia and New Zealand Residents; Public Service Broadcast [TV]; Public Service Broadcast [Radio]	13,110.7
50-1-1-6	Roll-out of EFTPOS Services for Whole of Government	3,000.0
50-1-1-7	Public Private Partnership (PPP) for Housing and Health; Insurance for Social Welfare Recipients, Private General Practitioners Scheme	21,830.3
50-1-1-7	Startup Cost for Private GPs in Peri-Urban and Rural Areas; Private Dental Practitioners Scheme; Private Medical Laboratories Scheme	1,200.0
50-1-1-7	Outsourcing of Biomedical and Laboratory Services; Supply and Distribution of Household Packs; Vaccination Incentives; Insurance for Tourists	9,970.0
50-1-1-7	COVID-19 Award for Outstanding, Courage, Compassion and Commitment	250.0
50-1-1-8	Office Refurbishment; Final Payment - Western Disability Centre; Construction Contingency	4,103.5
50-1-1-8	Construction of Suburban Shuttle Stations (Tavakubu in Lautoka, Valelevu and Nakasi)	2,000.0
50-1-1-9	Vehicle Leasing including the servicing and insurance costs: Government and Statutory Authorities	28,544.6
50-1-1-10	Miscellaneous Grant in Aid; All Items under Lending and On-Lending	118,298.8
50-1-1-10	All Items under Scholarship Fund	45,234.6
50-1-1-10	Rural Maritime Livelihood Training - Fiji National University; Commercial Agriculture Incentive; iTaukei Land Development	4,500.0
50-1-1-10	Ongoing Contingency Funds for Disaster Risk	1,000.0
50-1-1-10	Ongoing Rehabilitation and Construction of Schools and Public Buildings; Nadi River Flood Alleviation Project	13,000.0
50-1-1-10	Grant to Hilton Special School - Early Intervention; Seafaring Entrepreneur Assistance Subsidy; Private Sector Utility Assistance	1,800.0
50-1-1-10	Air-Bag Trailer Assistance; Support to Municipal Councils; Sugar Cane Growers Fund - TC Yasa Loan; Alternative Lease Options for Sugarcane Farmers	1,400.0
50-1-1-10	Unemployment Benefit; Assistance to Informal Sector in Vanua Levu; One-Off Payment to all Social Welfare recipients; Jobs for Nature	214,950.8
50-1-1-10	Stronger Together Job Support Scheme; Reskilling and Retraining Programme; All Items Under COVID-19 Credit Guarantee Facility;	7,500.0
50-1-1-10	Fiji Recovery Rebate Package - Fiji Airways; Purchase of Shares: Fiji Airways and Other Entities	28,700.0
50-1-1-10	Grid Extension and Housewiring - Energy Fiji Limited; Subsidy on Investment in New Fishing Boat Offshore; Business Assistance Fiji Grant	6,850.0
50-1-1-10	Data Bundle for Year 13 and Fijian University Students; Business Process Outsourcing (BPO) Council Grant; Textile Clothing and Footwear Council	400.0
50-1-1-10	Electricity Subsidy - Residential and Micro, Small and Medium Enterprises; Fijian Stewardship of Tyres; Fijian Drua Investment	18,400.0
50-1-1-10	Successful Entrepreneurs in Livestock Farming; Road Access on iTaukei Land Trust Board Sub divisional Land	1,350.0
		1,441,273.4

SCHEDULE

	Description	**Amount under Requisition**
	Items to which the amount under requisition is conditional upon Aid funding:	
2-3-1-7	Digitisation and Modernisation of Fiji Immigration Department Systems and Processes (DFAT)	1,200.5
22-1-1-7	Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT)	310.0
22-1-1-7	COVID-19 Response and Preparedness (ADB)	3,018.2
22-1-1-7	COVID-19 Vaccine Assistance (NZMFAT)	336.0
22-1-1-7	COVID-19 PPE Assistance (Indonesia)	399.8
24-2-2-7	Social Welfare Management Information System (DFAT)	150.0
32-2-2-7	Reducing Emissions from Deforestation and Forest Degradation (World Bank)	227.5
40-4-1-7	Sustainable Energy Financing Project (World Bank)	100.0
42-3-1-7	Fiji Ridge to Reef (UNDP)	60.0
50-1-1-7	Fiji Cyclone Recovery Programme (DFAT); Rehabilitation of QVS Phase II (Indonesia)	4,056.1
		9,858.0

REVISED 2021-2022 BUDGET ESTIMATES
INDEX

	Page No.
NOTES ON THE BUDGET ESTIMATES	7
REVISED BUDGET FUNDING PROGRAMME 2021-2022	8
ABSTRACT OF EXPENDITURE BY STANDARD EXPENDITURE GROUP	9
ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES	10-11

DETAILS OF EXPENDITURE

Head No.

1. Office of the President	12-13
2. Office of the Prime Minister	14-19
3. Office of the Attorney - General	20-23
4. Ministry of Economy	24-37
5. Ministry of iTaukei Affairs	38-43
6. Ministry of Defence, National Security and Policing	44-45
7. Ministry of Employment, Productivity and Industrial Relations	46-53
8. Ministry of Foreign Affairs	54-57
9. Independent Bodies	58-59
13. Independent Commissions	60-61
14. Fiji Corrections Service	62-65
15. Ministry of Justice	66-67
16. Ministry of Communications	68-73
17. Ministry of Civil Service	74-75
18. Ministry of Rural and Maritime Development and Disaster Management	76-85
19. Republic of Fiji Military Forces	86-97
20. Fiji Police Force	98-109
21. Ministry of Education, Heritage and Arts	110-127
22. Ministry of Health and Medical Services	128-143
23. Ministry of Housing and Community Development	144-147
24. Ministry of Women, Children and Poverty Alleviation	148-155
25. Ministry of Youth and Sports	156-161
26. Higher Education Institutions	162-163

30. Ministry of Agriculture 164-179
31. Ministry of Fisheries 180-189
32. Ministry of Forestry 190-201
33. Ministry of Lands and Mineral Resources 202-215
34. Ministry of Commerce, Trade, Tourism and Transport..... 216-229
35. Ministry of Sugar Industry 230-231
37. Ministry of Local Government 232-235

40. Ministry of Infrastructure and Meteorological Services 236-247
41. Water Authority of Fiji 248-251
42. Ministry of Waterways and Environment 252-257
43. Fiji Roads Authority 258-259

49. Peacekeeping Missions 260-265

50. Miscellaneous Services 266-277
51. Pensions, Gratuities and Compassionate Allowances 278-279
52. Finance Charges on Public Debt 280-313

DETAILS OF REVENUE 314-320
LOAN FUNDING PROGRAMME 321
PAYMENTS FROM LENDING FUND ACCOUNT 322

APPENDICES --

Appendix 1 - Standard Expenditure Groups and Associated Items 323
Appendix 2 - List of Officers Responsible for Controlling Expenditure During Fiscal Year 2021-2022 ……. 324-325

NOTES ON THE BUDGET ESTIMATES

1. The Budget Estimates are presented in a programme format. This format aims to give a reasonably accurate estimate of costs of each major activity carried out by the Ministries so that these can be weighed against its importance in the Government's total budget. Each Ministry's expenditures are grouped first into broad **programmes** and then into **activities**. A **programme** is a group of closely related services which contribute to a common objective or set of allied objectives. Primary Education, for instance, represents one programme within the Ministry of Education, Heritage and Arts. **Activities** are the major subdivisions within programmes. Primary Education, to continue the example, is divided into General Administration, Government Primary Schools, non-Government Primary Schools and Special Education.
2. Within each budget activity, expenditures are further divided into ten Standard Expenditure Groups (SEGs). This is a classification by item of expenditure but items are grouped in categories which reflect the economic or administrative purpose of expenditure. (e.g. SEG 6 covers Operating Grants and Transfers and all Established Staff payments are classified in SEG 1). The SEGs and the various kinds of item fitting within each SEG are listed in Appendix 1.
3. For each Ministry and for the budget as a whole, a summary is presented by SEG. SEGs 1 to 7 represent recurrent or operating expenditures whilst SEGs 8 to 10 are expenditures of a capital nature involving assets above a certain minimum value and with an economic life of several years. A summary of the total budget, grouping Ministries into functional categories is also given.
4. The 2020-2021 revised estimates under each Head, Programme, Activity and SEG will differ from the original estimates due to the change in financial year from calendar year to 01 August to 31 July and also due to movement in ministries/programme/activities/items during the year.
5. The Revised 2021-2022 Budget Estimates show revenue and expenditure for the budget year (on which appropriations are based). As a baseline for future decisions with an impact on expenditure and revenue, projections of revenue and expenditure for two subsequent years (2022-2023 and 2023-2024) are also included in the Estimates.
6. Beside each HEAD SEG Summary, an overview narrating the key deliverables of each ministry is provided.
7. The forward years captures the planned change(s) in the estimates from the budget year. The planned change provides a base on which the Government can determine how much can be spent on new projects each year.
8. The estimates shown under the **aid-in-kind** heading within each activity and in the summary for each Budget head give an approximate indication of aid resources applied by Ministries to various activities outside the financial allocations through the Budget. The estimates of aid-in-kind include contributions of materials, equipment and technical assistance funded directly by Fiji's development partners. All assistance from development partners that go directly to organisations or individuals are not reflected under aid-in-kind. The figures shown are not precise for several reasons. The financial year of development partners often differs from that of Fiji and, in many cases, aid proposals will be finalised during the year. It is emphasised that the figures shown do not represent additional budgetary resources available to the Ministries.
9. Direct Payments are also reflected as part of total expenditure in line with standard classifications. These are payments for foreign financed projects that do not come into Government consolidated accounts. These are mainly for capital works where payments are paid directly by the lender to the contractor(s) undertaking the work.
10. The designation, **R** denotes that provision under the items so marked is under requisition and a warrant signed by the Minister of Economy is required before these funds may be expended. The amount that is indicated beside **R** is under requisition. It does not mean that the amount under requisition **is in addition to** the approved allocation. A number of items in the Revised 2021-2022 Budget have been placed under requisition in anticipation of these items being funded through aid. Where the aid involves cash grant; these funds will be released only upon receipt of aid funds into consolidated revenue. In some cases, expenditure has been placed under requisition to permit additional analysis of the proposed expenditure to be undertaken to ensure sound use of the resources.
11. VAT on Aid-in- Kind is included under SEG 10 of Head 50-1-1-10(5).
12. Minor discrepancies between constituent figures and totals are due to rounding.

REVISED BUDGET FUNDING PROGRAMME 2021-2022

Expenditure:	**$000**
Operating (Standard Expenditure Groups 1-7)	**1,992,412.0**
Operating (Pensions-SEG. 11)	**31,773.8**
Operating (Public Debt-SEG. 12)	**378,491.2**
	2,402,677.1
Capital (Standard Expenditure Groups 8-10)	**1,265,702.4**
	3,668,379.4
Value Added Tax (SEG. 13)	**46,701.8**
	3,715,081.2

Revenue:	
Operating Receipts	**2,230,567.7**
Investing Receipts	**22,555.8**
	2,253,123.5
Net Deficit 2021-2022	**1,461,957.7**
Debt Repayments 2021-2022	**347,513.4**
Gross Deficit 2021-2022	**1,809,471.2**
Net Deficit As A Percent of GDP	**14.2%**

Gross Deficit To Be Financed From:	
Overseas Loans (Gross)	**951,379.6**
Domestic Loans (Gross)	**858,091.6**
	1,809,471.2

ABSTRACT OF EXPENDITURE BY
STANDARD EXPENDITURE GROUP

Standard Expenditure Group	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	936,721.5	943,197.9	(4,234.6)	**938,963.3**	(970.0)	(970.0)
2. Government Wage Earners	47,573.5	45,400.9	(216.0)	**45,184.8**	0.0	0.0
3. Travel and Communications	24,322.9	20,834.0	2,154.6	**22,988.7**	0.0	0.0
4. Maintenance and Operations	65,520.2	62,562.4	3,396.5	**65,958.9**	17.2	17.2
5. Purchase of Goods and Services	171,069.3	169,149.4	8,360.5	**177,509.9**	(5,639.0)	(5,639.0)
6. Operating Grants and Transfers	635,099.9	619,112.7	(13,760.0)	**605,352.7**	(32,903.9)	(34,493.9)
7. Special Expenditures	82,117.8	145,776.1	(9,322.4)	**136,453.7**	(68,870.3)	(68,870.3)
TOTAL DEPARTMENTAL OPERATING	1,962,425.1	2,006,033.5	(13,621.4)	**1,992,412.0**	(108,365.9)	(109,955.9)
Unallocable Operating Expenditures						
11. Pensions, Gratuities and Compassionate Allowances	27,370.0	27,370.0	4,403.8	**31,773.8**	0.0	0.0
12. Finance Charges on Public Debt	430,247.5	390,068.2	(11,577.0)	**378,491.2**	31,429.6	(5,621.9)
TOTAL OPERATING	2,420,042.6	2,423,471.7	(20,794.6)	**2,402,677.1**	(76,936.3)	(115,577.8)
8. Capital Construction	122,462.4	96,230.1	(7,885.6)	**88,344.5**	(19,220.0)	(8,971.9)
9. Capital Purchase	53,842.5	49,279.5	314.5	**49,594.0**	(7,514.7)	(7,514.7)
10. Capital Grants and Transfers	1,034,351.8	1,075,712.6	52,051.2	**1,127,763.8**	(295,118.6)	(295,118.6)
TOTAL CAPITAL	1,210,656.7	1,221,222.2	44,480.2	**1,265,702.4**	(321,853.3)	(311,605.2)
13. Value Added Tax	43,904.8	45,851.8	850.0	**46,701.8**	(8,586.6)	(7,664.2)
TOTAL EXPENDITURE	3,674,604.1	3,690,545.6	24,535.6	**3,715,081.2**	(407,376.3)	(434,847.2)
TOTAL DIRECT PAYMENT	96,748.1	90,739.0	30,595.9	**121,334.9**	(14,334.9)	(14,334.9)
TOTAL AID- IN- KIND	71,210.6	16,009.7	(0.0)	**16,009.7**	(15,867.6)	(15,867.6)

ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Revised Estimate 2020-2021		Estimate 2021-2022		**Revised Estimate 2021-2022**		Planned Change 2022-2023		Planned Change 2023-2024	
	Operating	Capital	Operating	Capital	**Operating**	**Capital**	Operating	Capital	Operating	Capital
GENERAL ADMINISTRATION										
Office of The President	2,101.7	0.0	1,821.5	0.0	**2,047.0**	**0.0**	0.0	0.0	0.0	0.0
Office of The Prime Minister	11,333.7	3,041.5	11,159.5	2,500.0	**11,855.6**	**2,440.5**	(1,200.5)	(440.5)	(1,200.5)	(440.5)
Office of The Attorney-General	9,944.5	0.0	10,238.7	0.0	**9,872.5**	**0.0**	0.0	0.0	0.0	0.0
Ministry of Economy	61,486.8	2,465.0	51,126.3	2,365.0	**51,385.9**	**2,875.0**	0.0	(265.0)	0.0	(265.0)
Ministry of iTaukei Affairs	14,003.3	500.0	13,759.0	380.0	**13,807.0**	**380.0**	0.0	0.0	0.0	0.0
Ministry of Defence, National Security & Policing	13,946.3	0.0	14,363.5	0.0	**14,393.5**	**0.0**	0.0	0.0	0.0	0.0
Ministry of Employment, Productivity and Industrial Relations	9,311.5	1,200.0	8,183.2	1,246.3	**8,280.2**	**1,246.3**	0.0	0.0	0.0	0.0
Ministry of Foreign Affairs	31,379.9	200.0	27,295.5	100.0	**27,390.5**	**100.0**	0.0	0.0	0.0	0.0
Independent Bodies	77,715.6	0.0	90,149.9	0.0	**93,758.1**	**0.0**	(29,718.8)	0.0	(30,808.8)	0.0
Independent Commissions	31,201.1	0.0	30,136.0	0.0	**29,936.0**	**0.0**	0.0	0.0	0.0	0.0
Fiji Corrections Service	29,561.2	3,017.6	31,953.8	3,404.0	**31,953.8**	**4,119.9**	0.0	0.0	0.0	0.0
Ministry of Justice	4,406.4	50.0	4,183.2	50.0	**4,974.3**	**50.0**	0.0	0.0	0.0	0.0
Ministry of Communications	30,365.5	14,374.1	30,034.3	22,120.7	**32,699.4**	**22,720.7**	(1,315.4)	(12,326.0)	(1,315.4)	(12,326.0)
Ministry of Civil Service	2,929.2	0.0	2,230.3	0.0	**2,299.6**	**0.0**	0.0	0.0	0.0	0.0
Ministry of Rural and Maritime Development & Disaster Management	10,251.8	5,800.0	8,953.8	5,148.1	**9,166.8**	**5,148.1**	0.0	(348.1)	0.0	(348.1)
Republic of Fiji Military Forces	80,835.2	1,752.5	77,139.2	1,300.0	**83,044.7**	**1,300.0**	0.0	0.0	0.0	0.0
Fiji Police Force	153,660.1	41,800.0	152,427.0	27,905.0	**153,932.4**	**27,755.0**	0.0	(25,000.0)	0.0	(25,000.0)
Peacekeeping Missions	53,959.0	0.0	50,210.6	0.0	**44,739.1**	**0.0**	(1,345.7)	0.0	(1,345.7)	0.0
Total - General Administration	628,392.8	74,200.8	615,365.4	66,519.1	**625,536.3**	**68,135.5**	(33,580.5)	(38,379.5)	(34,670.5)	(38,379.5)
SOCIAL SERVICES										
Ministry of Education, Heritage and Arts	446,480.5	3,005.4	440,463.8	1,361.0	**441,977.8**	**3,830.0**	0.0	0.0	0.0	0.0
Ministry of Health and Medical Services	316,218.3	66,050.8	332,557.4	59,425.2	**334,015.1**	**61,939.1**	(7,766.6)	(35,494.8)	(7,766.6)	(33,727.2)
Ministry of Housing and Community Development	2,784.6	11,330.0	1,976.5	8,759.6	**4,138.4**	**15,681.6**	(1,778.4)	5,816.7	(2,278.4)	14,297.2
Ministry of Women, Children & Poverty Alleviation	151,427.1	3,801.0	139,593.6	4,946.8	**132,510.0**	**4,946.8**	(150.0)	(4,846.8)	(150.0)	(4,846.8)
Ministry of Youth and Sports	10,067.8	1,586.3	9,567.8	492.0	**9,066.7**	**492.0**	0.0	0.0	0.0	0.0
Higher Education Institutions	80,813.2	0.0	70,914.2	0.0	**47,933.8**	**0.0**	0.0	0.0	0.0	0.0
Total - Social Services	1,007,791.4	85,773.5	995,073.2	74,984.6	**969,641.8**	**86,889.5**	(9,695.0)	(34,524.9)	(10,195.0)	(24,276.8)

ABSTRACT OF EXPENDITURE BY FUNCTIONAL CATEGORIES

	Revised Estimate 2020-2021		Estimate 2021-2022		**Revised Estimate 2021-2022**		Planned Change 2022-2023		Planned Change 2023-2024	
	Operating	Capital	Operating	Capital	**Operating**	**Capital**	Operating	Capital	Operating	Capital
ECONOMIC SERVICES										
Ministry of Agriculture	29,248.2	33,720.0	28,150.9	31,636.0	**29,235.6**	**29,423.7**	0.0	0.0	0.0	0.0
Ministry of Fisheries	10,656.3	4,091.7	9,759.9	2,897.6	**9,831.9**	**3,187.6**	0.0	0.0	0.0	0.0
Ministry of Forests	10,080.1	4,898.1	9,950.8	2,859.9	**10,196.6**	**3,159.9**	(2,000.0)	0.0	(2,000.0)	0.0
Ministry of Lands & Mineral Resources	19,391.0	4,553.5	18,992.1	3,277.9	**21,099.8**	**3,127.9**	(1,757.9)	(64.2)	(1,757.9)	(64.2)
Ministry of Commerce, Trade, Tourism & Transport	58,309.2	29,610.9	55,581.6	28,539.7	**58,537.3**	**27,288.6**	0.0	(50.0)	0.0	(50.0)
Ministry of Sugar Industry	2,813.9	62,028.8	2,511.9	69,623.3	**2,911.2**	**80,344.0**	0.0	0.0	0.0	0.0
Ministry of Local Government	6,721.1	1,000.0	7,496.2	1,538.8	**7,411.9**	**3,033.1**	(42.6)	(2,720.8)	(42.6)	(2,720.8)
Total -- Economic Services	137,219.8	139,902.9	132,443.3	140,373.1	**139,224.4**	**149,564.7**	(3,800.5)	(2,835.0)	(3,800.5)	(2,835.0)
INFRASTRUCTURE										
Ministry of Infrastructure and Meteorological Services	19,764.7	10,307.0	16,812.7	6,475.4	**17,051.9**	**5,967.2**	(100.0)	(1,173.6)	(100.0)	(1,173.6)
Water Authority of Fiji	75,138.7	105,255.1	72,061.6	122,861.2	**80,727.9**	**114,469.4**	0.0	0.0	0.0	0.0
Ministry of Waterways and Environment	7,251.5	7,806.5	6,100.1	6,649.0	**6,652.9**	**5,872.5**	(45.0)	0.0	(45.0)	0.0
Fiji Roads Authority	14,192.0	325,751.8	12,559.7	259,797.5	**13,059.7**	**325,121.3**	0.0	0.0	0.0	0.0
Total - Infrastructure	116,346.8	449,120.4	107,534.1	395,783.2	**117,492.5**	**451,430.4**	(145.0)	(1,173.6)	(145.0)	(1,173.6)
UNALLOCABLE										
Miscellaneous Services	72,674.2	461,659.0	155,617.4	543,562.2	**140,517.1**	**509,682.3**	(61,144.9)	(244,940.3)	(61,144.9)	(244,940.3)
Pensions, Gratuities and Compassionate Allowances	27,370.0	0.0	27,370.0	0.0	**31,773.8**	**0.0**	0.0	0.0	0.0	0.0
Charges on Account of Public Debt	430,247.5	0.0	390,068.2	0.0	**378,491.2**	**0.0**	31,429.6	0.0	(5,621.9)	0.0
Total - Unallocable	530,291.7	461,659.0	573,055.6	543,562.2	**550,782.1**	**509,682.3**	(29,715.4)	(244,940.3)	(66,766.9)	(244,940.3)
Total - Budget	2,420,042.6	1,210,656.7	2,423,471.7	1,221,222.2	**2,402,677.1**	**1,265,702.4**	(76,936.3)	(321,853.3)	(115,577.8)	(311,605.2)
Total - Value Added Tax	43,904.8			45,851.8		**46,701.8**		(8,586.6)		(7,664.2)
Total Expenditure	3,674,604.1			3,690,545.6		**3,715,081.2**		(407,376.3)		(434,847.2)

DETAILS OF EXPENDITURE

Head No. 1 - OFFICE OF THE PRESIDENT

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	715.8	727.9	4.0	**731.9**	0.0	0.0
2. Government Wage Earners	249.6	243.9	5.0	**248.9**	0.0	0.0
3. Travel and Communications	235.0	155.0	82.5	**237.5**	0.0	0.0
4. Maintenance and Operations	410.3	421.5	71.0	**492.5**	0.0	0.0
5. Purchase of Goods and Services	491.1	273.1	63.0	**336.2**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL OPERATING	2,101.7	1,821.5	225.5	**2,047.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	102.3	76.5	19.5	**96.0**	0.0	0.0
TOTAL EXPENDITURE	2,204.0	1,897.9	245.0	**2,142.9**	0.0	0.0

OFFICE OF THE PRESIDENT

The Office of the President provides administrative and logistical support to the Head of State, His Excellency the President, in the performance of his official duties. These duties include: the signing of bills passed by Parliament into law, opening each session of Parliament, attending ceremonial functions, carrying out responsibilities as Commander-in-Chief of the Republic of Fiji Military Forces (RFMF), conducting state visits and maintaining an active community engagement programme.

The Office works in accordance with the 2013 Constitution of the Republic of Fiji and 5-Year and 20-Year National Development Plan that guides the development of the nation.

The President promotes Fiji to the international community by formally receiving and farewelling the appointed Foreign Heads of Missions who are accredited to Fiji, in addition to hosting visiting dignitaries, including Heads of State, Heads of Government and leaders of international organisations. The Head of State promotes Fiji by visiting other countries for special occasions, supporting Fiji's strategic foreign policy priorities by cultivating goodwill among the international community.

The Office's operating budget supports the President's constitutional functions, state visits, and community engagements. It also covers the upkeep and maintenance of the presidential properties in Suva, Deuba and Lautoka, and the administration of the Fijian Honours and Awards system, which aims to recognise the efforts of both Fijian citizens and non-citizens who contribute to Fiji's development as a nation.

The Office of the President is allocated a total of **$2.1 million** in the Revised 2021-2022 Budget.

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

1-1-1

-1. Personal Emoluments ($656,080); FNPF ($39,365); Fringe Benefit Tax ($12,500); Allowance ($20,000); Overtime ($4,000).
-2. Wages ($230,081); FNPF ($13,805); Overtime ($5,000).
-3. Travel ($75,000); Subsistence ($50,000); Telecommunication ($62,500); Overseas Travel – His Excellency ($50,000).
-4. Fuel and Oil ($80,000); Spare Parts and Maintenance ($20,000); Upkeep of Government House and Office ($45,000); Upkeep of Presidential Grounds ($180,000); Maintenance of Office Equipment ($2,000); Incidentals ($25,000); Power Supply ($110,972); Stationery and Printing ($15,000); Water, Sewerage and Fire Services ($14,000); Courier/Mail Expenses ($500).
-5. Soft Furnishing ($50,000); Minor Equipment ($3,000); Stores ($6,000); Ceremonial and Hospitality Expenses ($200,000); OHS Expenses ($17,000); Medical Expenses ($4,000); Fiji College of Honour Expenses ($38,020); Training Expenses ($10,000); National Training Productivity Centre Levy ($8,149).

DETAILS OF EXPENDITURE

Head No. 2 - OFFICE OF THE PRIME MINISTER

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	5,375.8	4,744.2	149.7	**4,894.0**	0.0	0.0
2. Government Wage Earners	628.2	390.6	41.6	**432.2**	0.0	0.0
3. Travel and Communications	879.0	576.0	451.0	**1,027.0**	0.0	0.0
4. Maintenance and Operations	1,437.6	1,348.8	39.5	**1,388.3**	0.0	0.0
5. Purchase of Goods and Services	1,963.1	1,849.4	19.0	**1,868.4**	0.0	0.0
6. Operating Grants and Transfers	821.0	821.0	0.0	**821.0**	0.0	0.0
7. Special Expenditures	229.0	1,429.5	(4.7)	**1,424.8**	(1,200.5)	(1,200.5)
TOTAL OPERATING	11,333.7	11,159.5	696.2	**11,855.6**	(1,200.5)	(1,200.5)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	1,041.5	500.0	(59.5)	**440.5**	(440.5)	(440.5)
10. Capital Grants and Transfers	2,000.0	2,000.0	0.0	**2,000.0**	0.0	0.0
TOTAL CAPITAL	3,041.5	2,500.0	(59.5)	**2,440.5**	(440.5)	(440.5)
13. Value Added Tax	499.5	405.3	40.1	**445.4**	(147.7)	(147.7)
TOTAL EXPENDITURE	14,874.7	14,064.8	676.7	**14,741.5**	(1,788.7)	(1,788.7)

OFFICE OF THE PRIME MINISTER

The Office of the Prime Minister (OPM) assists the Prime Minister in the role of Head of Government and Chairperson of Cabinet by providing administrative and logistical support. The Cabinet Office of the OPM provides Cabinet and the Prime Minister with secretariat support to ensure timely decisions for the effective running of Government.

The OPM also implements a number of programmes, including the development of the mahogany industry, issuance of small grants, the coordination of donor funding for community development projects (particularly in rural areas and outer islands), and the administration of the Rotuma, Rabi and Kioa Island Councils.

The OPM has authority over the Department of Immigration, which is responsible for providing efficient and effective immigration services and ensuring the integrity of Fiji's border and the effective management of people's movement in and out of Fiji. This includes processing and issuance of all types of permits, processing and issuance of pre-entry visa to eligible persons, processing and issuance of passports to all bona fide Fiji citizens, processing and granting of Fiji citizenship to eligible persons, and the identification, apprehension and removal from Fiji of persons who have breached conditions of their visa.

The Department's ePassport system protects against forgery and identity theft. The Department also plans to proceed to the next step for a sweeping digital transformation in all our immigration processes to secure our borders.

The Office of the Prime Minister is allocated a total of **$14.7 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 2 - OFFICE OF THE PRIME MINISTER

Programme 1 - Prime Minister's Office
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,758.5	1,601.0	15.0	**1,616.0**	0.0	0.0
2. Government Wage Earners	275.3	195.3	20.0	**215.3**	0.0	0.0
3. Travel and Communications	645.0	376.0	455.0	**831.0**	0.0	0.0
4. Maintenance and Operations	821.0	831.6	(6.5)	**825.1**	0.0	0.0
5. Purchase of Goods and Services	157.5	92.5	9.5	**102.0**	0.0	0.0
6. Operating Grants and Transfers	250.0	250.0	0.0	**250.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	146.1	117.0	41.2	**158.2**	0.0	0.0
	4,053.5	3,463.5	534.2	**3,997.7**	0.0	0.0

Programme 1 - Prime Minister's Office
ACTIVITY 2 - Development Co-operation and Facilitation Office

				$000		
1. Established Staff	568.9	496.4	3.5	**499.9**	0.0	0.0
2. Government Wage Earners	71.5	32.1	4.0	**36.1**	0.0	0.0
3. Travel and Communications	21.5	16.5	0.0	**16.5**	0.0	0.0
4. Maintenance and Operations	55.5	21.3	0.0	**21.3**	0.0	0.0
5. Purchase of Goods and Services	44.5	20.0	(5.0)	**15.0**	0.0	0.0
6. Operating Grants and Transfers	565.0	565.0	0.0	**565.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	2,000.0	2,000.0	0.0	**2,000.0**	0.0	0.0
13. Value Added Tax	10.9	5.2	(0.5)	**4.8**	0.0	0.0
	3,337.8	3,156.6	2.1	**3,158.6**	0.0	0.0

OFFICE OF THE PRIME MINISTER

Programme 1: Prime Minister's Office
ACTIVITY 1: General Administration

2-1-1

-1. Personal Emoluments ($1,509,404); FNPF ($90,564); Fringe Benefit Tax ($1,000); Overtime ($15,000).
-2. Wages ($174,849); FNPF ($10,491); Allowance ($10,000); Overtime ($20,000).
-3. Travel ($36,000); Subsistence ($60,000); Telecommunication ($135,000); Overseas Travel - Prime Minister ($600,000).
-4. Fuel and Oil ($72,000); Spare Parts and Maintenance ($51,000); Maintenance of Office Equipment ($15,000); Stationery and Printing ($56,000); Power Supply ($518,000); Incidentals ($18,000); Water, Sewerage and Fire Services ($5,500); Courier/Mail Expenses ($700); Office Upkeep ($35,000); Security and Cleaning Expenses ($30,000); Office Supplies ($15,000); Services and Upkeep of PM's Residence ($8,900).
-5. Books, Periodicals and Publications ($4,000); OHS Expenses ($1,750); Training Expenses ($9,000); Office Equipment and Furniture ($49,800); National Training Productivity Centre Levy ($19,483); Protocol and Hospitality Expenses ($14,500); Advertising ($3,500).
-6. Fiji Mahogany Trust ($250,000).

Programme 1: Prime Minister's Office
ACTIVITY 2: Development Co-operation and Facilitation Office

2-1-2

-1. Personal Emoluments ($468,343); FNPF ($28,101); Overtime ($3,500).
-2. Wages ($27,593); FNPF ($1,656); Allowance ($2,880); Overtime ($4,000).
-3. Travel ($3,500); Subsistence ($3,500); Telecommunication ($9,500).
-4. Fuel and Oil ($7,500); Stationery and Printing ($4,200); Power Supply ($6,000); Incidentals ($3,600).
-5. Media Expenses ($10,000); Public Outreach and Consultation ($5,000).
-6. Rotuma Island Council ($240,000); Rabi Island Council ($155,000); Kioa Island Council ($70,000); Grant to Melanesian Vasu-i-Taukei ($100,000).
-10. Small Grants Project ($2,000,000).

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
Head No. 2 - OFFICE OF THE PRIME MINISTER						
Programme 2 - Cabinet Office						
ACTIVITY 1 - Policy and Administration				**$000**		
1. Established Staff	93.2	73.6	3.0	**76.6**	0.0	0.0
2. Government Wage Earners	38.1	29.9	2.5	**32.4**	0.0	0.0
3. Travel and Communications	7.5	4.5	0.0	**4.5**	0.0	0.0
4. Maintenance and Operations	30.7	22.0	0.0	**22.0**	0.0	0.0
5. Purchase of Goods and Services	20.4	10.0	0.0	**10.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	170.0	170.0	0.0	**170.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	20.6	18.6	0.0	**18.6**	0.0	0.0
	380.5	328.5	5.5	**334.0**	0.0	0.0
Programme 3 - Department of Immigration						
ACTIVITY 1 - General Administration				**$000**		
1. Established Staff	2,955.3	2,573.2	128.2	**2,701.4**	0.0	0.0
2. Government Wage Earners	243.2	133.3	15.1	**148.4**	0.0	0.0
3. Travel and Communications	205.0	179.0	(4.0)	**175.0**	0.0	0.0
4. Maintenance and Operations	530.4	473.9	46.0	**519.9**	0.0	0.0
5. Purchase of Goods and Services	1,740.7	1,726.8	14.5	**1,741.4**	0.0	0.0
6. Operating Grants and Transfers	6.0	6.0	0.0	**6.0**	0.0	0.0
7. Special Expenditures	59.0	1,259.5	(4.7)	**1,254.8**	(1,200.5)	(1,200.5)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	1,041.5	500.0	(59.5)	**440.5**	(440.5)	(440.5)
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	321.9	264.5	(0.7)	**263.8**	(147.7)	(147.7)
	7,103.0	7,116.2	134.9	**7,251.2**	(1,788.7)	(1,788.7)

OFFICE OF THE PRIME MINISTER

Programme 2: Cabinet Office
ACTIVITY 1: Policy and Administration

2-2-1

-1. Personal Emoluments ($69,437); FNPF ($4,166); Overtime ($3,000).
-2. Wages ($26,746); FNPF ($1,605); Allowance ($1,500); Overtime ($2,500).
-3. Subsistence ($1,500); Telecommunication ($3,000).
-4. Fuel and Oil ($4,000); Spare Parts and Maintenance ($3,500); Stationery and Printing ($6,000); Incidentals ($4,100); Maintenance of Office Equipment ($4,350).
-5. Books, Periodicals and Publications ($1,000); Expenses for Cabinet Meetings ($9,000).
-7. Former Prime Ministers' and Presidents' Benefit ($170,000).

Programme 3: Department of Immigration
ACTIVITY 1: General Administration

2-3-1

-1. Personal Emoluments ($2,453,301); FNPF ($150,138); Shift Allowance ($5,000); Fringe Benefit Tax ($13,000); Overtime ($80,000).
-2. Wages ($125,748); FNPF ($7,945); Allowance ($4,664); Overtime ($10,000).
-3. Travel ($17,000); Subsistence ($48,000); Telecommunication ($110,000).
-4. Fuel and Oil ($30,400); Spare Parts and Maintenance ($10,000); Maintenance of Office Equipment ($9,600); Stationery and Printing ($103,200); Power Supply ($176,780); Incidentals ($15,000); Water, Sewerage and Fire Services ($5,000); Courier/Mail Expenses ($20,460); Office Equipment ($25,760); Detention Centre Expenses ($123,700).
-5. Books, Periodicals and Publications ($3,000); Office Supply, Stores and Services ($18,600); Uniforms ($11,900); Passports ($1,250,000) - **R**; Office Furniture ($3,500); Training Expenses ($10,000); IBMS Annual Maintenance Fees ($389,670); Purchase of Software ($9,511); National Training Productivity Centre Levy ($25,178); Deportation Cost ($20,000).
-6. Pacific Immigration Directors' Conference Subscription ($6,000).
-7. IBMS Project Monitoring Staff ($49,000); Citizenship Ceremony ($5,336); Digitisation and Modernisation of Fiji Immigration Department Systems and Processes (DFAT) ($1,200,499) **- R**.
-9. Purchase of IT Equipment ($21,190); IBMS Upgrade ($419,299) **- R**.

DETAILS OF EXPENDITURE

Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	3,807.3	3,407.1	1.0	**3,408.1**	0.0	0.0
2. Government Wage Earners	242.0	176.7	32.8	**209.4**	0.0	0.0
3. Travel and Communications	287.3	232.0	0.0	**232.0**	0.0	0.0
4. Maintenance and Operations	388.8	335.0	0.0	**335.0**	0.0	0.0
5. Purchase of Goods and Services	447.7	448.4	0.0	**448.4**	0.0	0.0
6. Operating Grants and Transfers	4,210.8	5,104.5	(400.0)	**4,704.5**	0.0	0.0
7. Special Expenditures	560.7	535.0	0.0	**535.0**	0.0	0.0
TOTAL OPERATING	9,944.5	10,238.7	(366.3)	**9,872.5**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	151.6	139.5	0.0	**139.5**	0.0	0.0
TOTAL EXPENDITURE	10,096.1	10,378.3	(366.3)	**10,012.0**	0.0	0.0

OFFICE OF THE ATTORNEY-GENERAL

The Office of the Attorney-General, under the management of the Solicitor-General, supports the Attorney-General in carrying out the role of chief legal advisor to the Government. The office provides legal advice to Government (and to all holders of public office on request), represents the State in court proceedings to which the State is a party (with the exception of criminal proceedings), drafts laws for Government, maintains the publicly-accessible register of all written laws, and performs any other functions assigned by law, Cabinet or the Attorney-General.

The roles and functions of the Office of the Attorney-General are pivotal to ensuring that Government operates within the law at all times and that Fiji's laws and legal practices are aligned to the Fijian Constitution as well as international conventions and best practices.

The Office of the Attorney-General is also responsible for the development and maintenance of Fiji's first online database of consolidated laws, which provides all Fijians with free access to the laws of Fiji on an easy-to-use online platform.

Under the purview of the Office of the Attorney-General, the Department of Civil Aviation is responsible for expanding access to reliable aviation services for the Fijian people by regulating aviation activities in Fiji. The Department is Government's focal point for international civil aviation bodies and is empowered to negotiate air services agreements with other sovereign governments.

The Department also liaises closely with aviation stakeholders and provides secretariat services to the relevant regulating bodies, including the Civil Aviation Authority of Fiji and the Air Transport Licensing Board.

The Office of the Attorney - General is allocated a total of **$10.0 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 3 - OFFICE OF THE ATTORNEY - GENERAL

Programme 1 - Attorney - General's Chambers

ACTIVITY 1 - General Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	3,645.3	3,243.5	1.0	**3,244.5**	0.0	0.0
2. Government Wage Earners	226.2	161.7	32.0	**193.7**	0.0	0.0
3. Travel and Communications	250.0	205.0	0.0	**205.0**	0.0	0.0
4. Maintenance and Operations	369.3	319.0	0.0	**319.0**	0.0	0.0
5. Purchase of Goods and Services	410.3	435.9	0.0	**435.9**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	314.0	285.0	0.0	**285.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	120.9	112.0	0.0	**112.0**	0.0	0.0
	5,335.9	4,762.1	33.0	**4,795.1**	0.0	0.0

Programme 2 - Department of Civil Aviation

ACTIVITY 1 - General Administration **$000**

1. Established Staff	162.0	163.6	0.0	**163.6**	0.0	0.0
2. Government Wage Earners	15.8	15.0	0.8	**15.8**	0.0	0.0
3. Travel and Communications	37.3	27.0	0.0	**27.0**	0.0	0.0
4. Maintenance and Operations	19.5	16.0	0.0	**16.0**	0.0	0.0
5. Purchase of Goods and Services	37.4	12.5	0.0	**12.5**	0.0	0.0
6. Operating Grants and Transfers	4,210.8	5,104.5	(400.0)	**4,704.5**	0.0	0.0
7. Special Expenditures	246.7	250.0	0.0	**250.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	30.7	27.5	0.0	**27.5**	0.0	0.0
	4,760.2	5,616.1	(399.3)	**5,216.9**	0.0	0.0

OFFICE OF THE ATTORNEY - GENERAL

Programme 1: Attorney - General's Chambers
ACTIVITY 1: General Administration

3-1-1

-1. Personal Emoluments ($3,059,913); FNPF ($183,595); Overtime ($1,000).
-2. Wages ($138,355); FNPF ($10,301); Overtime ($45,000).
-3. Travel ($60,000); Subsistence ($35,000); Telecommunication ($110,000).
-4. Maintenance of Office Equipment ($25,000); Pest Control ($ 500); Power Supply ($140,000); Stationery and Printing ($50,000); Incidentals ($25,000); Water, Sewerage and Fire Services ($25,000); Courier/Mail Expenses ($3,500); Spare Parts and Maintenance ($50,000).
-5. Legal Expenses and Fees ($30,000); Film Censorship Expenses ($13,000); Board and Committee Expenses ($18,000); Registration Fee for Lawyers ($14,700); Books, Periodicals and Publications ($82,000); World Intellectual Property Organisation ($6,549); Training Expenses ($8,000); OHS Expenses ($1,500); Fiji Intellectual Property Office ($40,000); Drafting of Laws ($30,000); National Training Productivity Centre Levy ($32,180); Continuing Legal Education ($60,000); Independent Assessment Cost ($100,000).
-7. Fiji Law Reform Commission ($100,000); Revision of Laws ($185,000).

Programme 2: Department of Civil Aviation
ACTIVITY 1: General Administration

3-2-1

-1. Personal Emoluments ($154,322); FNPF ($9,259).
-2. Wages ($12,287); FNPF ($ 787); Allowance ($2,000); Overtime ($700).
-3. Travel ($20,000); Subsistence ($5,000); Telecommunication ($2,000).
-4. Fuel and Oil ($5,000); Spare Parts and Maintenance ($2,000); Office Equipment and Supply ($2,000); Stationery and Printing ($2,000); Water, Sewerage and Fire Services ($1,000); Power Supply ($4,000).
-5. Consultancy ($10,000); Board and Committee Expenses ($1,000); Advertising ($1,500).
-6. International Civil Aviation Organisation ($119,212); Pacific Aviation Safety Office Management Board ($85,320); Grant to Civil Aviation Authority of Fiji ($3,500,000) **- R**; Domestic Air Services Subsidy ($1,000,000).
-7. Air Services Agreement Meetings ($10,000); Aircraft Accident Investigation ($240,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 4 - MINISTRY OF ECONOMY

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	14,032.5	13,836.9	(21.8)	**13,815.1**	0.0	0.0
2. Government Wage Earners	526.5	454.7	51.4	**506.1**	0.0	0.0
3. Travel and Communications	524.8	425.5	65.0	**490.5**	0.0	0.0
4. Maintenance and Operations	1,228.5	1,066.6	156.0	**1,222.6**	0.0	0.0
5. Purchase of Goods and Services	1,920.8	1,842.7	12.6	**1,855.3**	0.0	0.0
6. Operating Grants and Transfers	40,522.2	32,634.9	0.0	**32,634.9**	0.0	0.0
7. Special Expenditures	2,731.6	865.0	(3.7)	**861.4**	0.0	0.0
TOTAL OPERATING	61,486.8	51,126.3	259.6	**51,385.9**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	265.0	265.0	0.0	**265.0**	(265.0)	(265.0)
10. Capital Grants and Transfers	2,200.0	2,100.0	510.0	**2,610.0**	0.0	0.0
TOTAL CAPITAL	2,465.0	2,365.0	510.0	**2,875.0**	(265.0)	(265.0)
13. Value Added Tax	487.3	401.8	20.7	**422.6**	(23.9)	(23.9)
TOTAL EXPENDITURE	64,439.1	53,893.1	790.3	**54,683.4**	(288.9)	(288.9)
TOTAL AID-IN-KIND	2,330.1	1,367.4	0.0	**1,367.4**	(1,367.4)	(1,367.4)

MINISTRY OF ECONOMY

The Ministry of Economy is responsible for managing public finances in accordance with the Fijian Constitution and the Financial Management Act 2004.

The Ministry carries out economic analysis and forecasting; manages Government's national budget, debt and assets; oversees fiscal policy and tax collection; implements financial management reforms; and ensures that Government can procure the goods and services required to maximise services delivered to the Fijian people. The Ministry through its functional units promotes sound management of the Fijian economy through analyses, efficient budgeting and proactive planning. The Ministry's Budget and Planning Division formulates the Government's national budget and coordinates with ministries and departments to ensure effective implementation.

The Fiscal Policy Research and Analysis Division provides sound analysis and advice on appropriate fiscal and taxation policies to be considered in the National Budget. It also prepares supplementary budget documentation and statistics; forecasts Government revenues; monitors Government's financial performance and cash flow trends; assists in the preparation of macroeconomic forecasts; appraises applications for tax incentives and concessions; monitors global developments that could impact the domestic economy; and designs relevant fiscal responses to mitigate potential risks.

The Procurement Division ensures that all procurement of goods, services and works are done in an effective and efficient manner in accordance with the guiding principles of procurement, which sets the foundation on which all government procurement must be carried out. With the aim of moving Government Procurement to a more advanced and digital process, the Ministry launched the e-Tender portal, which is an internet-based online platform where the process from receiving to submitting tender-related information is carried out. It has replaced the former paper-based process and will ensure transparency and accountability in the awarding of government tenders. The Ministry's Treasury Division spearheads financial management reform within the public sector to improve overall efficiency and public service delivery.

Climate adaptation has been engrained into every level of Fiji's national development. Through the Climate Change and International Cooperation Division, the Fijian Government coordinates climate-informed development planning, including the coordination of climate finance, development cooperation and the monitoring and evaluation of the Sustainable Development Goals.

The Construction Implementation Unit ensures effective management of capital construction projects and maintenance of government housing and quarters. The Unit has been instrumental in the implementation and rehabilitation of schools and public buildings after severe weather events. The Unit will also administer the Capital Project database, which is a one-stop shop for all information on construction related capital projects, and will capture information on project life cycle while minimising paper use.

The Internal Audit and Good Governance Division is responsible for undertaking the internal audit function for Government. With the aim of strengthening internal controls and good governance, the Division has strengthened its auditing processes by automating it, and is working towards full compliance with international internal auditing standards.

The Fiji Bureau of Statistics is responsible for the production, analysis and publication of statistics in a timely and coherent manner. The agency is entrusted to provide official statistics on a wide range of economic, social, population and environmental matters of importance to Fiji to better inform policy and decision-making.

The Ministry also oversees the Department of Public Enterprises, which implements reform programmes and monitors the performance and operations of public enterprises to increase their efficiency and effectiveness.

The Ministry of Economy is allocated a total of **$54.7 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 4 - MINISTRY OF ECONOMY

Programme 1 - Policy and Administration

ACTIVITY 1 - Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	857.4	809.7	3.0	**812.7**	0.0	0.0
2. Government Wage Earners	28.8	27.3	2.0	**29.3**	0.0	0.0
3. Travel and Communications	175.0	130.0	35.0	**165.0**	0.0	0.0
4. Maintenance and Operations	392.0	372.0	29.5	**401.5**	0.0	0.0
5. Purchase of Goods and Services	174.4	171.6	12.0	**183.6**	0.0	0.0
6. Operating Grants and Transfers	40,000.0	32,122.4	0.0	**32,122.4**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	66.7	60.6	6.9	**67.5**	0.0	0.0
	41,694.3	33,693.7	88.4	**33,782.1**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 2 - Treasury

				$000		
1. Established Staff	2,490.1	2,601.3	10.0	**2,611.3**	0.0	0.0
2. Government Wage Earners	30.8	26.0	3.0	**29.0**	0.0	0.0
3. Travel and Communications	25.0	17.0	7.0	**24.0**	0.0	0.0
4. Maintenance and Operations	38.0	32.0	5.0	**37.0**	0.0	0.0
5. Purchase of Goods and Services	1,370.0	1,333.0	5.0	**1,338.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	10.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	129.9	124.4	1.5	**125.9**	0.0	0.0
	4,093.8	4,133.7	31.5	**4,165.2**	0.0	0.0

MINISTRY OF ECONOMY

Programme 1: Policy and Administration
ACTIVITY 1: Administration

4-1-1

-1. Personal Emoluments ($763,892); FNPF ($45,834); Overtime ($3,000).
-2. Wages ($25,786); FNPF ($1,547); Overtime ($2,000).
-3. Travel ($30,000); Subsistence ($15,000); Telecommunication ($120,000).
-4. Maintenance of Office Equipment ($10,500); Incidentals ($30,000); Stationery and Printing ($20,000); Water, Sewerage and Fire Services ($18,000); Courier/Mail Expenses ($3,000); Power Supply ($320,000).
-5. Books, Periodicals and Publications ($4,000); Training Expenses ($5,000); Annual Maintenance Fee - PABX System ($18,000); OHS Expenses ($3,000); Office Equipment ($25,000); Advertising ($4,000); National Training Productivity Centre Levy ($124,626).
-6. Grant to Fiji Revenue and Customs Service ($32,122,385) - **R**.

Programme 1: Policy and Administration
ACTIVITY 2: Treasury

4-1-2

-1. Personal Emoluments ($2,454,047); FNPF ($147,243); Overtime ($10,000).
-2. Wages ($24,574); FNPF ($1,474); Allowance ($3,000).
-3. Travel ($5,000); Subsistence ($4,000); Telecommunication ($15,000).
-4. Maintenance of Office Equipment ($10,000); Stationery and Printing ($20,000); Incidentals ($7,000).
-5. Books, Periodicals and Publications ($6,000); Safes ($7,000); Accounting Training Expenses ($10,000); Annual Maintenance Fee ($1,300,000); FMIS Cost ($15,000).

DETAILS OF EXPENDITURE

Head No. 4 - MINISTRY OF ECONOMY

Programme 1 - Policy and Administration

ACTIVITY 3 - Budget and Planning

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,442.8	1,358.0	40.0	**1,398.0**	0.0	0.0
2. Government Wage Earners	14.9	13.0	4.0	**17.0**	0.0	0.0
3. Travel and Communications	71.0	33.5	15.0	**48.5**	0.0	0.0
4. Maintenance and Operations	52.0	35.0	10.0	**45.0**	0.0	0.0
5. Purchase of Goods and Services	32.9	19.0	5.0	**24.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	14.1	7.9	2.7	**10.6**	0.0	0.0
	1,627.7	1,466.4	76.7	**1,543.1**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 4 - Internal Audit and Good Governance

				$000		
1. Established Staff	1,152.6	997.7	3.0	**1,000.7**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	28.0	17.0	0.0	**17.0**	0.0	0.0
4. Maintenance and Operations	20.0	14.0	4.0	**18.0**	0.0	0.0
5. Purchase of Goods and Services	80.8	76.8	0.0	**76.8**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	11.6	9.7	0.4	**10.1**	0.0	0.0
	1,293.0	1,115.2	7.4	**1,122.6**	0.0	0.0

MINISTRY OF ECONOMY

Programme 1: Policy and Administration
ACTIVITY 3: Budget and Planning

4-1-3

-1. Personal Emoluments ($1,281,135); FNPF ($76,868); Overtime ($40,000).
-2. Wages ($12,287); FNPF ($737); Overtime ($4,000).
-3. Travel ($8,500); Subsistence ($25,000); Telecommunication ($15,000).
-4. Maintenance of Office Equipment ($15,000); Incidentals ($15,000); Stationery and Printing ($15,000).
-5. Books, Periodicals and Publications ($4,000); Training Expenses ($5,000); Office Equipment ($15,000).

Programme 1: Policy and Administration
ACTIVITY 4: Internal Audit and Good Governance

4-1-4

-1. Personal Emoluments ($941,233); FNPF ($56,474); Allowance ($3,000).
-3. Travel ($6,000); Subsistence ($4,000); Telecommunication ($7,000).
-4. Maintenance of Office Equipment ($8,000); Stationery and Printing ($6,000); Incidentals ($4,000).
-5. Books, Periodicals and Publications ($800); Training Expenses ($6,000); Annual Maintenance Fee - TeamMate ($70,000).

DETAILS OF EXPENDITURE

Head No. 4 - MINISTRY OF ECONOMY

Programme 1- Policy and Administration

ACTIVITY 5 - Procurement Office

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	878.0	879.6	3.0	**882.6**	0.0	0.0
2. Government Wage Earners	123.8	104.7	3.0	**107.7**	0.0	0.0
3. Travel and Communications	19.0	15.0	2.0	**17.0**	0.0	0.0
4. Maintenance and Operations	78.5	92.0	6.5	**98.5**	0.0	0.0
5. Purchase of Goods and Services	6.4	5.5	0.0	**5.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	9.4	10.1	0.8	**10.9**	0.0	0.0
	1,115.1	1,107.0	15.3	**1,122.3**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 6 - Fiscal Policy, Research and Analysis

				$000		
1. Established Staff	681.6	719.7	5.0	**724.7**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	18.0	11.0	2.0	**13.0**	0.0	0.0
4. Maintenance and Operations	16.0	14.0	13.0	**27.0**	0.0	0.0
5. Purchase of Goods and Services	10.5	5.5	0.0	**5.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	4.0	2.8	1.4	**4.1**	0.0	0.0
	730.1	752.9	21.4	**774.3**	0.0	0.0

MINISTRY OF ECONOMY

Programme 1: Policy and Administration
ACTIVITY 5: Procurement Office

4-1-5

-1. Personal Emoluments ($829,851); FNPF ($49,791); Overtime ($3,000).
-2. Wages ($93,145); FNPF ($5,589); Allowance ($6,000); Overtime ($3,000).
-3. Travel ($5,000); Subsistence ($2,000); Telecommunication ($10,000).
-4. Fuel and Oil ($20,000); Spare Parts and Maintenance ($5,000); Maintenance of Office Equipment ($4,000); Incidentals ($25,000); Power Supply ($15,000); Stationery and Printing ($5,000); Water, Sewerage and Fire Services ($3,000); Courier/Mail Expenses ($500); Fumigation of Stores ($1,000); eTender Portal Maintenance ($20,000).
-5. Books, Periodicals and Publications ($500); Training Expenses ($5,000).

Programme 1: Policy and Administration
ACTIVITY 6: Fiscal Policy, Research and Analysis

4-1-6

-1. Personal Emoluments ($678,924); FNPF ($40,735); Overtime ($5,000).
-3. Travel ($5,000); Subsistence ($5,000); Telecommunication ($3,000).
-4. Maintenance of Office Equipment ($17,000); Stationery and Printing ($3,000); Incidentals ($7,000).
-5. Books, Periodicals and Publications ($500); Training Expenses ($5,000).

DETAILS OF EXPENDITURE

Head No. 4 - MINISTRY OF ECONOMY

Programme 1 - Policy and Administration

ACTIVITY 7 - Construction Implementation

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	983.1	973.3	5.0	**978.3**	0.0	0.0
2. Government Wage Earners	60.5	46.5	2.0	**48.5**	0.0	0.0
3. Travel and Communications	38.0	37.0	3.0	**40.0**	0.0	0.0
4. Maintenance and Operations	61.0	41.0	0.0	**41.0**	0.0	0.0
5. Purchase of Goods and Services	95.0	90.0	0.0	**90.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	17.5	15.1	0.3	**15.4**	0.0	0.0
	1,255.0	1,202.9	10.3	**1,213.2**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 8 - Climate Change and International Co-operation

$000

1. Established Staff	1,028.6	1,068.2	2.0	**1,070.2**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	19.2	13.0	5.0	**18.0**	0.0	0.0
4. Maintenance and Operations	17.2	17.0	0.0	**17.0**	0.0	0.0
5. Purchase of Goods and Services	2.2	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	2.2	2.5	0.0	**2.5**	0.0	0.0
7. Special Expenditures	95.0	95.0	0.0	**95.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	12.0	11.3	0.5	**11.7**	0.0	0.0
	1,176.4	1,207.0	7.5	**1,214.4**	0.0	0.0
AID-IN-KIND	1,849.0	1,237.8	0.0	**1,237.8**	(1,237.8)	(1,237.8)

MINISTRY OF ECONOMY

Programme 1: Policy and Administration
ACTIVITY 7: Construction Implementation

4-1-7

-1. Personal Emoluments ($918,223); FNPF ($55,093); Overtime ($5,000).
-2. Wages ($42,918); FNPF ($2,575); Allowance ($1,000); Overtime ($2,000).
-3. Travel ($15,000); Subsistence ($15,000); Telecommunication ($10,000).
-4. Maintenance of Equipment ($10,000); Incidentals ($8,000); Stationery and Printing ($20,000); Maintenance of Borron House ($3,000).
-5. Advertising ($10,000); Office Equipment ($15,000); Training Expenses ($5,000); Office Supply and Stores ($10,000); Purchase of User License - Capital Project Database ($50,000).

Programme 1: Policy and Administration
ACTIVITY 8: Climate Change and International Co-operation

4-1-8

-1. Personal Emoluments ($1,007,766); FNPF ($60,466); Overtime ($2,000).
-3. Travel ($5,000); Subsistence ($3,000); Telecommunication ($10,000).
-4. Stationery and Printing ($6,000); Incidentals ($8,000); Maintenance of Office Equipment ($3,000).
-6. Annual Contribution to UNFCCC ($2,500).
-7. CommonSensing ($95,000).

Aid-in-Kind: Fiji Agrophotovoltaic Programme in Ovalau (KOICA) ($1,237,843).

DETAILS OF EXPENDITURE

Head No. 4 - MINISTRY OF ECONOMY

Programme 1 - Policy and Administration

ACTIVITY 9 - Government Fleet Management

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	263.9	236.8	1.0	**237.8**	0.0	0.0
2. Government Wage Earners	120.6	99.2	29.0	**128.2**	0.0	0.0
3. Travel and Communications	14.0	7.0	1.0	**8.0**	0.0	0.0
4. Maintenance and Operations	280.5	205.0	0.0	**205.0**	0.0	0.0
5. Purchase of Goods and Services	6.4	2.4	0.0	**2.4**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	27.1	19.3	0.1	**19.4**	0.0	0.0
	712.5	569.7	31.1	**600.8**	0.0	0.0

Programme 2 - Fiji Bureau of Statistics

ACTIVITY 1 - General Administration

				$000		
1. Established Staff	3,161.3	3,180.6	8.0	**3,188.6**	0.0	0.0
2. Government Wage Earners	98.5	91.6	5.0	**96.6**	0.0	0.0
3. Travel and Communications	95.0	130.0	(13.8)	**116.2**	0.0	0.0
4. Maintenance and Operations	232.0	208.0	60.5	**268.5**	0.0	0.0
5. Purchase of Goods and Services	124.0	122.2	(14.5)	**107.7**	0.0	0.0
6. Operating Grants and Transfers	20.0	10.0	0.0	**10.0**	0.0	0.0
7. Special Expenditures	1,094.1	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	265.0	265.0	0.0	**265.0**	(265.0)	(265.0)
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	76.8	65.3	2.9	**68.2**	(23.9)	(23.9)
	5,166.7	4,072.7	48.1	**4,120.8**	(288.9)	(288.9)
AID-IN-KIND	481.1	129.5	0.0	**129.5**	(129.5)	(129.5)

MINISTRY OF ECONOMY

Programme 1: Policy and Administration
ACTIVITY 9: Government Fleet Management

4-1-9

-1. Personal Emoluments ($223,366); FNPF ($13,402); Overtime ($1,000).
-2. Wages ($84,191); FNPF ($5,051); Allowance ($12,000); Overtime ($27,000).
-3. Travel ($3,000); Subsistence ($2,000); Telecommunication ($3,000).
-4. Fuel and Oil ($150,000); Spare Parts and Maintenance ($50,000); Maintenance of Office Equipment ($2,000); Stationery and Printing ($2,500); Courier/Mail Expenses ($500).
-5. Books, Periodicals and Publications ($400); Training Expenses ($2,000).

Programme 2: Fiji Bureau of Statistics
ACTIVITY 1: General Administration

4-2-1

-1. Personal Emoluments ($3,000,585); FNPF ($180,035); Overtime ($8,000).
-2. Wages ($80,721); FNPF ($4,843); Allowance ($2,000); Country Allowance ($4,000); Overtime ($5,000).
-3. Travel ($20,000); Subsistence ($40,000); Telecommunication ($56,180).
-4. Fuel and Oil ($30,000); Maintenance of Office Equipment ($5,000); Maintenance of Agreement Computers and Infrastructure Development ($20,000); Maintenance of Computers and Related Equipment ($3,000); Spare Parts and Maintenance ($20,000); Power Supply ($86,000); Stationery and Printing ($50,000); Incidentals ($34,500); Courier/Mail Expenses ($20,000).
-5. Books, Periodicals and Publications ($2,000); Training Expenses ($5,000); Office Furniture ($9,000); Hardware, Software, Network and Security ($67,697); OHS Expenses ($1,000); Advertising ($3,000); Purchase of IT Equipment ($20,000).
-6. Contribution to Statistical Institute of Asia and the Pacific ($10,000).
-9. Purchase of Servers ($265,000) - **R**.

Aid-in-Kind: Multiple Indicator Cluster Survey (UNICEF) ($58,468); Policy, Evidence and Social Protection (UNICEF) ($71,050).

DETAILS OF EXPENDITURE

Head No. 4 - MINISTRY OF ECONOMY

Programme 3 - Public Enterprises
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,093.1	1,012.0	(101.8)	**910.2**	0.0	0.0
2. Government Wage Earners	48.7	46.3	3.4	**49.7**	0.0	0.0
3. Travel and Communications	22.6	15.0	8.8	**23.8**	0.0	0.0
4. Maintenance and Operations	41.3	36.6	27.5	**64.1**	0.0	0.0
5. Purchase of Goods and Services	18.2	16.7	5.1	**21.8**	0.0	0.0
6. Operating Grants and Transfers	500.0	500.0	0.0	**500.0**	0.0	0.0
7. Special Expenditures	1,532.5	770.0	(3.7)	**766.4**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	2,200.0	2,100.0	510.0	**2,610.0**	0.0	0.0
13. Value Added Tax	145.3	75.4	3.4	**78.8**	0.0	0.0
	5,601.7	4,571.9	452.8	**5,024.7**	0.0	0.0

MINISTRY OF ECONOMY

Programme 3: Public Enterprises
ACTIVITY 1: General Administration

4-3-1

-1. Personal Emoluments ($858,664); FNPF ($51,520).
-2. Wages ($40,598); FNPF ($2,436); Allowance ($5,000); Overtime ($1,670).
-3. Travel ($5,000); Telecommunication ($18,780).
-4. Fuel and Oil ($2,530); Maintenance of Office Equipment ($1,980); Spare Parts and Maintenance ($500); Power Supply ($21,990); Stationery and Printing ($35,470); Incidentals ($1,500); Courier/Mail Expenses ($80).
-5. Training Expenses ($3,490); Advertising ($10,110); Board and Committees Expenses ($ 520); OHS Expenses ($500); National Training and Productivity Centre Levy ($7,187).
-6. Biosecurity Authority of Fiji - Operating Grant ($500,000) - **R**.
-7. Monitoring of Public Enterprises ($8,850); Maintenance of Savusavu Tax Free Zone ($7,500); Consultancy Fees ($750,000) - **R**.
-10. Biosecurity Authority of Fiji - Capital Grant ($600,000); Fiji Rice Limited - Capital Grant ($940,000); Food Processors Fiji Limited - Capital Grant ($600,000); Fiji Coconut Millers Pte Limited - Capital Grant ($470,000) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS

SUMMARY OF TOTAL EXPENDITURE **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	3,373.4	3,348.0	25.0	**3,373.0**	0.0	0.0
2. Government Wage Earners	239.1	198.7	23.0	**221.7**	0.0	0.0
3. Travel and Communications	142.0	135.5	0.0	**135.5**	0.0	0.0
4. Maintenance and Operations	316.0	307.0	0.0	**307.0**	0.0	0.0
5. Purchase of Goods and Services	198.6	157.6	0.0	**157.6**	0.0	0.0
6. Operating Grants and Transfers	8,846.8	8,781.0	0.0	**8,781.0**	0.0	0.0
7. Special Expenditures	887.4	831.2	0.0	**831.2**	0.0	0.0
TOTAL OPERATING	14,003.3	13,759.0	48.0	**13,807.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	500.0	380.0	0.0	**380.0**	0.0	0.0
TOTAL CAPITAL	500.0	380.0	0.0	**380.0**	0.0	0.0
13. Value Added Tax	138.9	128.8	0.0	**128.8**	0.0	0.0
TOTAL EXPENDITURE	14,642.2	14,267.8	48.0	**14,315.8**	0.0	0.0
TOTAL AID-IN-KIND	50.0	71.1	0.0	**71.1**	(71.1)	(71.1)

MINISTRY OF iTAUKEI AFFAIRS

The Ministry of iTaukei Affairs provides policy advice relating to the good governance and well-being of the iTaukei including traditional leadership and governance, ownership of land, and natural resource matters. It also provides other support services to the Minister responsible for iTaukei Affairs, who also serves as chairperson of the iTaukei Affairs Board and the iTaukei Lands Trust Board.

The Ministry assists the Fijian Government's commitment to promote and preserve iTaukei culture, customs, traditions and language.

The Ministry funds the operational costs of the iTaukei Affairs Board and the 14 Provincial Council Offices.

The Ministry provides administrative support to the iTaukei Lands and Fisheries Commission (Commission). The Commission is the custodian of various registers that detail iTaukei land ownership, customary fishing grounds, village boundaries and traditional titles, including the *Vola ni Kawa Bula*. Through these records, the Commission resolves land and traditional title disputes. As the only custodian of iTaukei records, the Commission actively works on the preservation of these records. It continues to work on the demarcation of Un-surveyed iTaukei lands, surveys of un-surveyed iTaukei lands, and GIS mapping of village boundary.

The Ministry compliments Government initiatives including the implementation of the sustainable development goals. This focus requires extensive public consultations to develop strategies that address the needs and concerns of the grassroots. This work includes but not limited to the iTaukei road shows, cultural mapping, and traditional leadership training and awareness programmes.

The Ministry also plays the coordination role amongst the iTaukei Institutions through the iTaukei Executive Forum.

The Ministry of iTaukei Affairs is allocated a total of **$14.3 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS

Programme 1 - iTaukei Affairs

ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	1,367.1	1,336.7	15.0	**1,351.7**	0.0	0.0
2. Government Wage Earners	157.6	131.4	20.0	**151.4**	0.0	0.0
3. Travel and Communications	115.0	110.0	0.0	**110.0**	0.0	0.0
4. Maintenance and Operations	254.7	252.5	0.0	**252.5**	0.0	0.0
5. Purchase of Goods and Services	188.6	150.6	0.0	**150.6**	0.0	0.0
6. Operating Grants and Transfers	8,846.8	8,781.0	0.0	**8,781.0**	0.0	0.0
7. Special Expenditures	249.9	235.0	0.0	**235.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	72.7	67.3	0.0	**67.3**	0.0	0.0
	11,252.3	11,064.4	35.0	**11,099.4**	0.0	0.0
AID-IN-KIND	50.0	71.1	0.0	**71.1**	(71.1)	(71.1)

Programme 1 - iTaukei Affairs

ACTIVITY 2 - iTaukei Lands and Fisheries Commission

				$000		
1. Established Staff	1,435.7	1,437.7	5.0	**1,442.7**	0.0	0.0
2. Government Wage Earners	81.5	67.3	3.0	**70.3**	0.0	0.0
3. Travel and Communications	16.0	16.0	0.0	**16.0**	0.0	0.0
4. Maintenance and Operations	50.7	44.5	0.0	**44.5**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	298.2	299.2	0.0	**299.2**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	500.0	380.0	0.0	**380.0**	0.0	0.0
13. Value Added Tax	32.8	32.4	0.0	**32.4**	0.0	0.0
	2,415.0	2,277.2	8.0	**2,285.2**	0.0	0.0

MINISTRY OF iTAUKEI AFFAIRS

Programme 1: iTaukei Affairs
ACTIVITY 1: General Administration

5-1-1

-1. Personal Emoluments ($1,256,277); FNPF ($75,377); Allowance ($20,000).
-2. Wages ($123,958); FNPF ($7,437); Overtime ($20,000).
-3. Travel ($55,000); Subsistence ($20,000); Telecommunication ($35,000).
-4. Fuel and Oil ($32,000); Spare Parts and Maintenance ($23,000); Maintenance of Office Equipment ($10,000); Power Supply ($110,000); Stationery and Printing ($20,000); Water, Sewerage and Fire Services ($1,000); Courier/Mail Expenses ($1,500); Incidentals ($55,000).
-5. Books, Periodicals and Publications ($10,000); Office Supplies ($7,000); Board and Committee Expenses ($5,000); Training Expenses ($15,000); OHS Expenses ($3,000); iTaukei Roadshows ($50,000); National Training Productivity Centre Levy ($20,618); Tabua Shop Expenses ($40,000).
-6. iTaukei Affairs Board ($5,219,129); Provincial Councils ($1,156,385); Turaga-ni-Koro Allowance ($1,430,000); Mata-ni-Tikina Allowance ($428,600); Na Mata ($40,000); Centre for Appropriate Technology and Development ($506,836).
-7. Native Reserves Commission ($180,000); Review of Village Guidelines ($20,000); Implementation of Traditional Curriculum ($35,000).

Aid-in-Kind: Child Protection Programme (UNICEF) ($71,050).

Programme 1: iTaukei Affairs
ACTIVITY 2: iTaukei Lands and Fisheries Commission

5-1-2

-1. Personal Emoluments ($1,351,649); FNPF ($81,099); Allowance ($10,000).
-2. Wages ($63,492); FNPF ($3,810); Overtime ($3,000).
-3. Travel ($6,000); Subsistence ($5,000); Telecommunication ($5,000).
-4. Fuel and Oil ($6,000); Spare Parts and Maintenance ($3,000); Office Supplies ($5,000); Power Supply ($20,000); Water, Sewerage and Fire Services ($ 500); Appeals Tribunal Meeting Expenses ($10,000).
-7. Customary Title Disputes ($30,000); Project Officers - Vola ni Kawa Bula (VKB) ($194,234); Leadership Awareness and Implementation ($25,000); Maintenance and Preservation of Records ($50,000).
-10. Demarcation of Un-surveyed Lands ($125,000); Survey of Un-surveyed Lands ($125,000); Digital Mapping of Village Boundary ($130,000).

DETAILS OF EXPENDITURE

Head No. 5 - MINISTRY OF iTAUKEI AFFAIRS

Programme 1 - iTaukei Affairs

ACTIVITY 3 - iTaukei Institute of Language and Culture **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	570.6	573.6	5.0	**578.6**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	11.0	9.5	0.0	**9.5**	0.0	0.0
4. Maintenance and Operations	10.6	10.0	0.0	**10.0**	0.0	0.0
5. Purchase of Goods and Services	10.0	7.0	0.0	**7.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	339.3	297.0	0.0	**297.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	33.4	29.1	0.0	**29.1**	0.0	0.0
	974.9	926.2	5.0	**931.2**	0.0	0.0

MINISTRY OF iTAUKEI AFFAIRS

Programme 1: iTaukei Affairs
ACTIVITY 3: iTaukei Institute of Language and Culture

5-1-3

-1. Personal Emoluments ($536,402); FNPF ($32,184); Allowance ($10,000).
-3. Travel ($4,500); Subsistence ($2,000); Telecommunication ($3,000).
-4. Fuel and Oil ($4,000); Office Supplies ($1,000); Power Supply ($5,000).
-5. Books, Periodicals and Publications ($7,000).
-7. Cultural Mapping Verification ($32,000); Review of iTaukei Dictionary ($10,000); Special Revitalisation Programme ($30,000); iTaukei Cultural Awareness ($40,000); Library Records ($15,000); Cultural Mapping Programme ($170,000).

DETAILS OF EXPENDITURE

Head No. 6 - MINISTRY OF DEFENCE, NATIONAL SECURITY AND POLICING

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	1,015.7	1,000.3	38.5	**1,038.8**	0.0	0.0
2. Government Wage Earners	269.4	221.3	16.0	**237.3**	0.0	0.0
3. Travel and Communications	210.0	100.0	5.0	**105.0**	0.0	0.0
4. Maintenance and Operations	98.5	88.6	115.0	**203.6**	0.0	0.0
5. Purchase of Goods and Services	228.8	386.1	(20.5)	**365.6**	0.0	0.0
6. Operating Grants and Transfers	11,712.7	12,075.2	(20.0)	**12,055.2**	0.0	0.0
7. Special Expenditures	411.2	492.1	(104.0)	**388.1**	0.0	0.0
TOTAL OPERATING	13,946.3	14,363.5	30.0	**14,393.5**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	50.2	77.8	(0.4)	**77.4**	0.0	0.0
TOTAL EXPENDITURE	13,996.5	14,441.3	29.6	**14,470.9**	0.0	0.0

MINISTRY OF DEFENCE, NATIONAL SECURITY AND POLICING

The Ministry of Defence, National Security and Policing is responsible for Fiji's national security, including upholding the country's sovereignty and territorial integrity. The Ministry carries out this responsibility through the implementation of Fiji's National Security Strategy and policy oversight of two of Fiji's Disciplined Forces, the Republic of Fiji Military Forces (RFMF) and Fiji Police Force (FPF).

The Ministry has three divisions. The Policy Division is made up of the Defence, Police and Security Unit, and the Corporate Services Division includes Human Resources and Administration and the Finance Unit. The National Security and Defence Review (NSDR) is composed of the Intelligence and Assessment Unit, the Monitoring and Evaluation Unit and the National Integration Coordination Centre.

The Policy Division provides RFMF and FPF with policy support and advice pertaining to defence and security and oversees Fiji's international obligations related to search and rescue, defence and law and order. The Division also looks after the implementation of the Security Industry Act. The Corporate Service Division provides the Ministry with administrative, financial and logistical support. The NSDR is responsible in the formulation of the National Security Strategy and the drafting of sound policy advice on national security to the National Security Defence Council.

The Ministry under its Ministerial assignment is also responsible for the coordination of national events such as the Fiji Day celebrations and the Remembrance Day commemoration.

Additionally, the Ministry is also spearheading development of the National Anti-Human Trafficking Strategy and the development and launching of National Action Plan. The documents were the effort of government, non-government and civil society organisation. The Narcotics Policy Framework is also progressing with the plan to launch its National Anti – Narcotics Strategy and the development of its National Action Plan.

The Ministry will continue with its responsibility in the disbursement of the Grant to Fiji Servicemen's Aftercare Fund and progressing the need for the commitment of funds as and when the need arises.

The Ministry of Defence, National Security and Policing is allocated a total of **$14.5 million** in the Revised 2021-2022 Budget.

Programme 1: Policy and Administration
ACTIVITY 1 : General Administration

6-1-1

-1. Personal Emoluments ($934,200); FNPF ($56,052); Allowance ($18,500); Fringe Benefit Tax ($5,000); Overtime ($25,000).
-2. Wages ($194,613); FNPF ($11,677); Allowance ($15,000); Overtime ($16,000).
-3. Travel ($30,000); Subsistence ($20,000); Telecommunication ($55,000).
-4. Fuel and Oil ($35,000); Spare Parts and Maintenance ($10,000); Maintenance of Office Equipment ($14,000); Incidentals ($100,000); Stationery and Printing ($15,000); Courier/Mail Expenses ($ 300); Maintenance of National War Memorial ($29,304).
-5. Books, Periodicals and Publications ($9,500); Critical Infrastructure and Security Expenses ($5,000); Search and Rescue Services ($170,000); Training Expenses ($10,000); OHS Expenses ($1,720); Security Industry Board ($3,000); National Training Productivity Centre Levy ($10,600); Narcotics Policy Framework ($10,000); Building Fees ($145,739) - **R**.
-6. Disarmament Affairs ($10,000); Grant to Fiji Servicemen's After Care Fund ($12,045,239).
-7. Remembrance Day Celebration ($95,000); Fiji Day Celebration ($1,000); Humanitarian Assistance and Disaster Rehabilitation ($10,000); Melanesian Spearhead Group ($10,000); National Security and Defence Review ($262,096); Human Trafficking ($10,000).

DETAILS OF EXPENDITURE

Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned 2022-2023	Change 2023-2024
				$000		
1. Established Staff	6,232.7	5,824.4	69.0	**5,893.4**	0.0	0.0
2. Government Wage Earners	390.6	298.7	28.0	**326.7**	0.0	0.0
3. Travel and Communications	228.8	226.8	15.0	**241.8**	0.0	0.0
4. Maintenance and Operations	471.3	444.3	(15.0)	**429.3**	0.0	0.0
5. Purchase of Goods and Services	745.7	506.1	0.0	**506.1**	0.0	0.0
6. Operating Grants and Transfers	107.5	100.5	0.0	**100.5**	0.0	0.0
7. Special Expenditures	1,135.0	782.4	0.0	**782.4**	0.0	0.0
TOTAL OPERATING	9,311.5	8,183.2	97.0	**8,280.2**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	1,200.0	1,246.3	0.0	**1,246.3**	0.0	0.0
TOTAL CAPITAL	1,200.0	1,246.3	0.0	**1,246.3**	0.0	0.0
13. Value Added Tax	232.3	176.4	0.0	**176.4**	0.0	0.0
TOTAL EXPENDITURE	10,743.8	9,605.8	97.0	**9,702.8**	0.0	0.0

MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

The Ministry of Employment, Productivity and Industrial Relations promotes and advances the rights of workers and employers and administers and enforces the Employment Relations Act 2007, Health and Safety at Work Act 1997, National Employment Centre Act 2009 and the Workers Compensation Act (Cap. 94).

The Ministry ensures that its international obligations and reporting on the ILO Conventions are met. It also collaborates with ILO, other United Nation (UN) Agencies, international partners, and government ministries in enforcing laws relating to child labour, equal employment opportunities, labour mobility, fundamental principles and rights at work, and minimum wage.

The Ministry continues to review the National Minimum Wage (NMW) to ensure decent living standards and conditions for every Fijian.

The Ministry's Strategic Plan promotes the inclusive development of Fiji's labour market, focusing on good governance, social justice, employment growth, gender equality and productivity. Fiji has established its National Productivity Master Plan (2021-2036) through collaboration with the Asian Productivity Organization (APO) to provide clear directions on the national productivity strategic priorities for a sustainable Fiji.

In alignment with the National Development, the Ministry strives to provide greater pathways for work opportunities for Fijians and will continue to work with all stakeholders to support initiatives such as the Schools Employment Exposure Programme (SEEP), volunteerism and work placement programs. The Ministry will continue to monitor and review its plans and performance, advance its labour reforms, enhance compliance across the 10 Sectorial based wages, invest in research and cultivate new business opportunities.

As part of its commitment towards Fiji's economic recovery, the Ministry will also continue to strengthen its labour mobility programs through the seasonal work opportunities in New Zealand and Australia together with the Pacific Labour Scheme (PLS). This will enable unemployed Fijians to earn an income and obtain skills that will contribute to their own development and the Fijian economy through remittances. Furthermore, the Ministry will continue to work with other stakeholders in promoting and creating employment opportunities.

The Ministry of Employment, Productivity and Industrial Relations is allocated a total of **$9.7 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,277.8	1,165.7	30.0	**1,195.7**	0.0	0.0
2. Government Wage Earners	313.1	221.2	28.0	**249.2**	0.0	0.0
3. Travel and Communications	100.0	100.0	0.0	**100.0**	0.0	0.0
4. Maintenance and Operations	116.3	111.3	0.0	**111.3**	0.0	0.0
5. Purchase of Goods and Services	504.6	377.1	0.0	**377.1**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	64.9	53.0	0.0	**53.0**	0.0	0.0
	2,376.6	2,028.2	58.0	**2,086.2**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 2 - Labour Services

				$000		
1. Established Staff	1,359.3	1,316.5	15.0	**1,331.5**	0.0	0.0
2. Government Wage Earners	30.1	30.4	0.0	**30.4**	0.0	0.0
3. Travel and Communications	40.0	38.0	0.0	**38.0**	0.0	0.0
4. Maintenance and Operations	97.0	93.0	0.0	**93.0**	0.0	0.0
5. Purchase of Goods and Services	15.9	15.9	0.0	**15.9**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	13.8	13.2	0.0	**13.2**	0.0	0.0
	1,556.1	1,507.1	15.0	**1,522.1**	0.0	0.0

MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

7-1-1

-1. Personal Emoluments ($1,099,674); FNPF ($65,980); Overtime ($30,000).
-2. Wages ($180,346); FNPF ($10,821); Allowance ($30,000); Overtime ($28,000).
-3. Travel ($20,000); Subsistence ($20,000); Telecommunication ($60,000).
-4. Spare Parts and Maintenance ($25,000); Maintenance of Office Equipment ($2,300); Power Supply ($60,000); Stationery and Printing ($10,000); Incidentals ($5,000); Water, Sewerage and Fire Services ($6,000); Courier/Mail Expenses ($3,000).
-5. Books, Periodicals and Publications ($70,000); Office Supply and Stores ($80,000); Apprentice Scheme - Other Industry ($150,000); National Training Productivity Centre Levy ($62,072); Training Expenses ($15,000).

Programme 1: Policy and Administration
ACTIVITY 2: Labour Services

7-1-2

-1. Personal Emoluments ($1,241,992); FNPF ($74,520); Overtime ($15,000).
-2. Wages ($28,714); FNPF ($1,723).
-3. Travel ($10,000); Subsistence ($8,000); Telecommunication ($20,000).
-4. Fuel and Oil ($19,000); Maintenance of Office Equipment ($10,000); Incidentals ($6,000); Stationery and Printing ($18,000); Power Supply ($40,000).
-5. Protective Clothing ($2,885); Expenses of Trade Disputes ($3,000); Training Expenses ($10,000).

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024

Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

Programme 1 - Policy and Administration

ACTIVITY 3 - Occupational Health and Safety Services **$000**

1. Established Staff	2,047.7	1,841.9	5.0	**1,846.9**	0.0	0.0
2. Government Wage Earners	15.1	15.2	0.0	**15.2**	0.0	0.0
3. Travel and Communications	39.0	39.0	0.0	**39.0**	0.0	0.0
4. Maintenance and Operations	134.0	127.0	0.0	**127.0**	0.0	0.0
5. Purchase of Goods and Services	29.0	22.0	0.0	**22.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	1,200.0	1,246.3	0.0	**1,246.3**	0.0	0.0
13. Value Added Tax	18.2	16.9	0.0	**16.9**	0.0	0.0
	3,483.0	3,308.3	5.0	**3,313.3**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 4 - National Employment Centre **$000**

1. Established Staff	548.1	546.7	10.0	**556.7**	0.0	0.0
2. Government Wage Earners	15.8	15.2	0.0	**15.2**	0.0	0.0
3. Travel and Communications	24.8	24.8	15.0	**39.8**	0.0	0.0
4. Maintenance and Operations	79.0	73.0	(15.0)	**58.0**	0.0	0.0
5. Purchase of Goods and Services	18.0	12.1	0.0	**12.1**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	1,100.0	762.4	0.0	**762.4**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	110.0	78.5	0.0	**78.5**	0.0	0.0
	1,895.6	1,512.6	10.0	**1,522.6**	0.0	0.0

MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

Programme 1 : Policy and Administration
ACTIVITY 3 : Occupational Health and Safety Services

7-1-3

-1. Personal Emoluments ($1,737,607); FNPF ($104,256); Overtime ($5,000).
-2. Wages ($14,346); FNPF ($861).
-3. Travel ($10,000); Subsistence ($10,000); Telecommunication ($19,000).
-4. Fuel and Oil ($30,000); Spare Parts and Maintenance ($6,000); Maintenance of Office Equipment ($13,000); Maintenance of OHS Equipment ($19,000); Stationery and Printing ($15,000); Power Supply ($40,000); Incidentals ($4,000).
-5. OHS Board Expenses ($8,000); Training Expenses ($8,000); Personal Protective Equipment ($6,000).
-10. Workmen's Compensation ($1,246,292) - **R**.

Programme 1 : Policy and Administration
ACTIVITY 4 : National Employment Centre

7-1-4

-1. Personal Emoluments ($515,721); FNPF ($30,943); Overtime ($10,000).
-2. Wages ($14,346); FNPF ($861).
-3. Travel ($6,000); Subsistence ($5,000); Telecommunication ($28,750).
-4. Fuel and Oil ($17,000); Maintenance of Office Equipment ($7,000); Stationery and Printing ($17,000); Power Supply ($15,000); Incidentals ($2,000).
-5. NEC Board Expenses ($5,140); Personal Protective Equipment ($2,000); Training Expenses ($5,000).
-7. Foreign Employment Services ($330,769); Attachment Allowance ($187,600); Fiji Volunteer Scheme ($194,000); Pacific Labour Scheme ($50,000) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 7 - MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

Programme 1 - Policy and Administration

ACTIVITY 5 - Mediation Services

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	620.6	601.1	9.0	**610.1**	0.0	0.0
2. Government Wage Earners	16.6	16.7	0.0	**16.7**	0.0	0.0
3. Travel and Communications	16.0	16.0	0.0	**16.0**	0.0	0.0
4. Maintenance and Operations	33.5	28.5	0.0	**28.5**	0.0	0.0
5. Purchase of Goods and Services	10.2	7.0	0.0	**7.0**	0.0	0.0
6. Operating Grants and Transfers	83.0	76.1	0.0	**76.1**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	5.4	4.6	0.0	**4.6**	0.0	0.0
	785.2	750.1	9.0	**759.1**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 6 - Productivity Services

				$000		
1. Established Staff	379.3	352.5	0.0	**352.5**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	9.0	9.0	0.0	**9.0**	0.0	0.0
4. Maintenance and Operations	11.5	11.5	0.0	**11.5**	0.0	0.0
5. Purchase of Goods and Services	168.0	72.0	0.0	**72.0**	0.0	0.0
6. Operating Grants and Transfers	24.5	24.5	0.0	**24.5**	0.0	0.0
7. Special Expenditures	35.0	20.0	0.0	**20.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	20.1	10.1	0.0	**10.1**	0.0	0.0
	647.3	499.6	0.0	**499.6**	0.0	0.0

MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS

Programme 1: Policy and Administration
ACTIVITY 5: Mediation Services

7-1-5

-1. Personal Emoluments ($567,109); FNPF ($34,027); Overtime ($9,000).
-2. Wages ($15,764); FNPF ($946).
-3. Travel ($4,000); Subsistence ($5,000); Telecommunication ($7,000).
-4. Fuel and Oil ($5,000); Maintenance of Office Equipment ($6,000); Incidentals ($2,500); Stationery and Printing ($5,000); Power Supply ($10,000).
-5. Training Expenses ($7,000).
-6. Singapore Mediation Centre ($75,000); Asian Mediation Association Membership Fee ($1,090).

Programme 1: Policy and Administration
ACTIVITY 6: Productivity Services

7-1-6

-1. Personal Emoluments ($332,592); FNPF ($19,956).
-3. Travel ($4,000); Subsistence ($5,000).
-4. Fuel and Oil ($2,000); Maintenance of Office Equipment ($4,000); Stationery and Printing ($5,000); Incidentals ($500).
-5. National Wages Minimum Review ($30,000); Expenses of ILO Convention ($30,000); Employment Relations Advisory Board ($5,000); Training Expenses ($7,000).
-6. ILO Subscription ($24,450).
-7. Asia Productivity Organisation Training Allowance ($20,000).

DETAILS OF EXPENDITURE

Head No. 8 - MINISTRY OF FOREIGN AFFAIRS

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	10,944.4	10,799.5	35.0	**10,834.5**	0.0	0.0
2. Government Wage Earners	2,785.3	2,748.6	70.7	**2,819.2**	0.0	0.0
3. Travel and Communications	970.0	820.0	147.2	**967.2**	0.0	0.0
4. Maintenance and Operations	7,830.3	6,529.0	(301.8)	**6,227.3**	0.0	0.0
5. Purchase of Goods and Services	870.7	599.1	189.1	**788.3**	0.0	0.0
6. Operating Grants and Transfers	5,489.3	5,489.3	(175.2)	**5,314.1**	0.0	0.0
7. Special Expenditures	2,490.0	310.0	130.0	**440.0**	0.0	0.0
TOTAL OPERATING	31,379.9	27,295.5	95.0	**27,390.5**	0.0	0.0
8. Capital Construction	200.0	100.0	0.0	**100.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	200.0	100.0	0.0	**100.0**	0.0	0.0
13. Value Added Tax	1,112.5	752.2	14.8	**767.0**	0.0	0.0
TOTAL EXPENDITURE	32,692.4	28,147.7	109.8	**28,257.5**	0.0	0.0

MINISTRY OF FOREIGN AFFAIRS

The Ministry of Foreign Affairs is responsible for implementing Fiji's foreign policy by maintaining and strengthening Fiji's diplomatic relations, building bridges of cooperation with development partners, and growing trade with other nations.

Fiji has established formal diplomatic relations with 182 countries and has 10 overseas missions (and one roving ambassador in Fiji). Over the past 50 years of evolution as an independent democratic nation, Fiji has showcased its capability to lead the world on critical issues confronting humanity, from climate change to oceans sustainability and the protection of human rights.

Through multilateral institutions such as Pacific Islands Development Forum (PIDF) and the Melanesian Spearhead Group (MSG), Fiji will continue to strengthen its leadership role in the region, working with its neighbours to resolve the great challenges Pacific island countries face to develop their economies and improve the lives of their people.

The Ministry also provides consular services to Fijians living overseas and helps coordinate high-level meetings and visits to Fiji, including conferences hosted on our shores.

The Ministry is provided **$28.3 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 8 - MINISTRY OF FOREIGN AFFAIRS

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	2,540.2	2,441.3	35.0	**2,476.3**	0.0	0.0
2. Government Wage Earners	201.6	155.4	60.0	**215.4**	0.0	0.0
3. Travel and Communications	320.0	270.0	14.6	**284.6**	0.0	0.0
4. Maintenance and Operations	220.0	211.0	18.1	**229.1**	0.0	0.0
5. Purchase of Goods and Services	130.1	107.1	54.0	**161.1**	0.0	0.0
6. Operating Grants and Transfers	5,489.3	5,489.3	(175.2)	**5,314.1**	0.0	0.0
7. Special Expenditures	20.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	62.1	52.9	7.8	**60.7**	0.0	0.0
	8,983.3	8,726.9	14.4	**8,741.3**	0.0	0.0

Programme 2 - Foreign Missions

ACTIVITY 1 - Overseas Missions **$000**

1. Established Staff	8,404.2	8,358.2	0.0	**8,358.2**	0.0	0.0
2. Government Wage Earners	2,583.8	2,593.2	10.7	**2,603.9**	0.0	0.0
3. Travel and Communications	650.0	550.0	132.5	**682.5**	0.0	0.0
4. Maintenance and Operations	7,610.3	6,318.0	(319.9)	**5,998.2**	0.0	0.0
5. Purchase of Goods and Services	740.6	492.0	135.1	**627.1**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	2,470.0	310.0	130.0	**440.0**	0.0	0.0
8. Capital Construction	200.0	100.0	0.0	**100.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	1,050.4	699.3	7.0	**706.3**	0.0	0.0
	23,709.2	19,420.8	95.4	**19,516.2**	0.0	0.0

MINISTRY OF FOREIGN AFFAIRS

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

8-1-1

-1. Personal Emoluments ($2,227,618); FNPF ($133,657); Fringe Benefit Tax ($80,000); Overtime ($35,000).
-2. Wages ($146,570); FNPF ($8,794); Overtime ($60,000).
-3. Travel ($150,000); Subsistence ($30,000); Telecommunication ($104,639).
-4. Spare Parts and Maintenance ($38,938); Maintenance of Office Equipment ($10,522); Fuel and Oil ($42,446); Stationery and Printing ($26,896); Water, Sewerage and Fire Services ($8,316); Courier/Mail Expenses ($12,000); Power Supply ($90,000).
-5. Books, Periodicals and Publications ($22,880); Office Supplies and Stores ($80,000); National Training Productivity Centre Levy ($19,131); Protocol and Hospitality Expenses ($39,133).
-6. United Nations ($263,428); UNDP ($22,440); UNIDO ($19,311); UN Children's Fund ($6,000); UN Peacekeeping Force ($200,000); Secretariat of the Pacific Community ($412,220); Colombo Plan Bureau ($119,291); ACP Secretariat ($168,198); East - West Centre ($30,000); International Red - Cross ($12,000); UNDP Regional Office ($910,312); Forum Fisheries Agencies ($83,452); MSG Contribution ($1,120,000); International Criminal Court ($12,000); Western and Central Pacific Fisheries Commission ($93,357); International Tribunal Law of the Sea ($43,761); General Trust Fund - Bio-safety Protocol of UNEP ($ 300); Comprehensive Nuclear Test ($23,780); Commonwealth Secretariat ($233,518); G77 and China ($10,636); International Seabed Authority ($3,914); Forum Secretariat ($326,165); PIDF Operating Grant ($1,200,000).

Programme 2 : Foreign Missions
ACTIVITY 1 : Overseas Missions

8-2-1

-1. Personal Emoluments ($2,629,428); FNPF ($157,766); Post Allowance ($4,637,012); Education Allowance ($931,000); Clothing Allowance ($3,000).
-2. Wages - Locally Engaged Staff ($2,457,093); Superannuation - Locally Engaged Staff ($146,786).
-3. Travel ($192,483); Subsistence ($135,816); Telecommunication ($354,224).
-4. Fuel and Oil ($100,000); Spare Parts and Maintenance ($79,300); Rental - Office and Residential Building ($4,759,150); Running Expenses - Rented and Government Owned Properties ($1,059,706).
-5. Books, Periodicals and Publications ($12,853); Medical Expenses and Insurance Cost ($534,278); Office Supply and Equipment ($80,000).
-7. Trade Development and Investment Promotion ($60,000); PRUN Military Advisor ($380,000).
-8. Refurbishment of Overseas Missions ($100,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 9 - INDEPENDENT BODIES

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
Office of the Auditor-General	5,048.2	4,897.0	5.0	**4,902.0**	0.0	0.0
Fijian Elections Office	4,376.2	23,113.8	850.5	**23,964.3**	(19,799.8)	(19,799.8)
Judiciary	53,373.3	48,905.0	2,680.7	**51,585.7**	(9,919.0)	(11,009.0)
Parliament	8,611.2	7,063.6	45.0	**7,108.6**	0.0	0.0
Office of the Director of Public Prosecutions	6,229.8	6,117.3	27.0	**6,144.3**	0.0	0.0
Media Industry Development Authority	76.9	53.1	0.0	**53.1**	0.0	0.0
TOTAL EXPENDITURE	77,715.6	90,149.9	3,608.2	**93,758.1**	(29,718.8)	(30,808.8)
TOTAL AID-IN-KIND	238.1	0.0	0.0	**0.0**	0.0	0.0

INDEPENDENT BODIES

Fiji's Independent Bodies operate autonomously. Along with independent commissions, they make up the system of checks and balances that upholds the rule of law, ensures representative government and provides external oversight to secure and maintain a transparent and accountable Government.

These Independent Bodies are: Office of the Auditor-General (OAG); Fijian Elections Office (FEO); the Judiciary; the Parliament; Office of the Director of Public Prosecutions (ODPP); and the Media Industry Development Authority (MIDA).

The Office of the Auditor-General is an independent office established under Section 151 of the Fijian Constitution. The Auditor-General is required to audit and report to Parliament on the public accounts of the State, the control of public money and property and any other transactions with or concerning public money or public property. The Office of the Auditor-General has been allocated a sum of **$4.9 million** in the Revised 2021-2022 Budget.

The Fijian Elections Office is responsible for the independent preparation and conduct of national elections for Parliament every four years and any other election assigned under law. A total of **$24.0 million** is provided to the Fijian Elections Office to commence with the preparations of the 2022 General Elections. An additional $14.8 million is also provided under Head 50.

Section 97 of the Fijian Constitution vests the judicial authority of the State in Fiji's courts to resolve disputes and uphold the rule of law, subject only to the Constitution and the law. Parliament must also ensure that the courts have adequate resources to perform their functions and exercise their powers properly. A total budget of **$51.6 million** is provided to the Judiciary in the Revised 2021-2022 Budget.

Section 46 of the Fijian Constitution stipulates that the authority and power to make laws for the State is vested in Parliament. Parliament is the voice of the Fijian people, and it is responsible for ensuring a representative Government, openly debating relevant issues and providing oversight of Government activities. The total revised budget for Parliament in 2021-2022 is **$7.1 million**.

The Office of the Director of Public Prosecutions is an independent office established under the Constitution to institute and conduct criminal court proceedings in Fiji. The ODPP is allocated **$6.1 million** in the Revised 2021-2022 Budget to carry out its operations.

The Media Industry Development Authority is an independent body established under the Media Industry Development Act 2010, and its functions include the encouragement, promotion and facilitation of the development of media organisations and media services in Fiji. It also ensures that media services in Fiji are maintained at a high standard in all aspects, including quality, balance and fair judgement. **$53,133** is allocated to the Authority to carry out its operations in the Revised 2021-2022 Budget.

Programme : Policy and Administration
ACTIVITY : General Administration

-6. Office of the Auditor-General ($4,902,010); Fijian Elections Office ($23,964,328); Judiciary ($51,585,701); Parliament ($7,108,642); Office the Director of Public Prosecutions ($6,144,259); Media Industry Development Authority ($53,133).

DETAILS OF EXPENDITURE

Head No. 13 - INDEPENDENT COMMISSIONS

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
Human Rights and Anti - Discrimination Commission	891.3	857.9	0.0	**857.9**	0.0	0.0
Accountability and Transparency Commission	20.0	20.0	0.0	**20.0**	0.0	0.0
Constitutional Offices Commission	50.0	20.0	0.0	**20.0**	0.0	0.0
Fiji Independent Commission Against Corruption	8,010.0	7,893.1	0.0	**7,893.1**	0.0	0.0
Public Service Commission	5,173.9	4,906.3	(200.0)	**4,706.3**	0.0	0.0
Accident Compensation Commission of Fiji	2,184.5	2,156.0	0.0	**2,156.0**	0.0	0.0
Legal Aid Commission	10,084.2	8,945.8	0.0	**8,945.8**	0.0	0.0
Online Safety Commission	193.6	185.5	0.0	**185.5**	0.0	0.0
Electoral Commission	147.7	631.5	0.0	**631.5**	0.0	0.0
Fijian Competition and Consumer Commission	4,445.9	4,519.9	0.0	**4,519.9**	0.0	0.0
TOTAL EXPENDITURE	31,201.1	30,136.0	(200.0)	**29,936.0**	0.0	0.0
TOTAL AID-IN-KIND	1,108.8	0.0	0.0	**0.0**	0.0	0.0

INDEPENDENT COMMISSIONS

Fiji's independent commissions serve the Fijian people in specialised areas where objective, technical judgment is essential. A sum of **$29.9 million** is provided to fund the operations of the following Independent Commissions:

The **Human Rights and Anti-Discrimination Commission** is responsible for to ensuring the protection, promotion and observance of the rights of all in Fiji as well as taking steps to secure appropriate redress for any human rights violations. It has a budget of **$857,859**.

The **Accountability and Transparency Commission** is responsible for carrying out roles and responsibilities assigned to it under any laws enacted by Parliament. The Commission will play a vital role in ensuring Fijians are able to access information held by public agencies in accordance with the law. It has a budget of **$20,000**.

The **Constitutional Offices Commission** is responsible for providing advice to the President for the appointment of constitutional offices. **$20,000** is provided for this in the Revised 2021-2022 Budget.

The **Fiji Independent Commission Against Corruption (FICAC)** is responsible for investigating and prosecuting alleged corruption and bribery offences. FICAC is also responsible for examining the practices and procedures of public bodies in order to eliminate corrupt practices and carries out public awareness activities to educate communities about the dangers of corruption. FICAC has a budget of **$7.9 million**.

The **Public Service Commission** is responsible for setting consistent service standards across the Fijian civil service by formulating and enforcing policy guidelines and administering the Procedural Review Process and Performance Assessment Framework for Permanent Secretaries. It also manages the recruitment of Permanent Secretaries with the approval of the Prime Minister. It has a budget of **$4.7 million**.

The **Accident Compensation Commission of Fiji** administers a no-fault compensation scheme for injuries and deaths from motor vehicle, employment and school accidents, with the option of either receiving compensation under the Accident Compensation Act 2017 or pursuing claims through legal proceedings under common law. **$2.2 million** is provided for this in the Revised 2021-2022 Budget.

The **Legal Aid Commission** provides free legal services to Fijians who cannot afford them. It continues to expand and extend its services around the country with branches in rural and remote areas, including islands, thus enabling greater access to justice for all Fijians. It has a budget of **$8.9 million**.

The **Online Safety Commission** gives Fijians a space to resolve concerns and complaints with respect to electronic communications. The Commission seeks to promote responsible online behavior and online safety. **$185,506** is provided for this in the Revised 2021-2022 Budget.

The **Electoral Commission** is a non-partisan authority that has responsibility for the registration of voters and the conduct of free and fair elections in accordance with the written law governing elections. It is allocated **$631,547** in the Revised 2021-2022 Budget.

The **Fijian Competition and Consumer Commission** promotes competition, fair trading and consumer protection, determines prices in markets where competition is lessened or limited, and regulates monopolistic market situations, including essential infrastructure and services, for the benefit of all Fijians through enforcement and market compliance. **$4.5 million** is provided in the Revised 2021-2022 Budget.

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

13-1-1 -6. Human Rights and Anti-Discrimination Commission ($857,859); Accountability and Transparency Commission ($20,000); Constitutional Offices Commission ($20,000); Fiji Independent Commission Against Corruption ($7,893,102); Public Service Commission ($4,706,252); Accident Compensation Commission of Fiji ($2,156,027); Legal Aid Commission ($8,945,790); Online Safety Commission ($185,506); Electoral Commission ($631,547); Fijian Competition and Consumer Commission ($4,519,878).

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
Head No. 14 - FIJI CORRECTIONS SERVICE						
Programme 1 - Fiji Corrections Service						
SUMMARY OF TOTAL EXPENDITURE				**$000**		
1. Established Staff	20,402.4	22,956.4	0.0	**22,956.4**	0.0	0.0
2. Government Wage Earners	33.1	33.4	0.0	**33.4**	0.0	0.0
3. Travel and Communications	700.0	700.0	0.0	**700.0**	0.0	0.0
4. Maintenance and Operations	2,362.0	2,284.0	0.0	**2,284.0**	0.0	0.0
5. Purchase of Goods and Services	5,492.8	5,460.0	0.0	**5,460.0**	0.0	0.0
6. Operating Grants and Transfers	21.0	20.0	0.0	**20.0**	0.0	0.0
7. Special Expenditures	550.0	500.0	0.0	**500.0**	0.0	0.0
TOTAL OPERATING	29,561.2	31,953.8	0.0	**31,953.8**	0.0	0.0
8. Capital Construction	2,695.4	2,750.0	715.9	**3,465.9**	0.0	0.0
9. Capital Purchase	322.2	654.0	0.0	**654.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	3,017.6	3,404.0	715.9	**4,119.9**	0.0	0.0
13. Value Added Tax	1,091.0	1,111.3	64.4	**1,175.7**	0.0	0.0
TOTAL EXPENDITURE	33,669.9	36,469.2	780.3	**37,249.5**	0.0	0.0

FIJI CORRECTIONS SERVICE

The Fiji Corrections Service (FCS) is responsible for safely detaining and rehabilitating persons sentenced to a term of imprisonment or placed on remand at its correctional centers pending trial by the courts.

FCS is committed to meeting international standards and best practices, including compliance with all human rights obligations for the treatment of inmates. To strengthen the justice system as outlined in the 5-Year and 20-Year National Development Plan, the Department is in the midst of a number of capital construction projects and a modernization programme, leveraging technology to improve the operations of its correctional centers and improve the quality of its rehabilitation works.

One of the FCS's main responsibilities is to reduce overcrowding in correctional centers to ensure that the human dignity of all inmates is respected. To meet this responsibility, the FCS will continue with the upgrade and maintenance of existing remand centers throughout the country.

Faced with an evolving correctional landscape in Fiji, the FCS is focused on addressing issues that arise from a growing prison population, including an increase in mental health issues among inmates, the health and welfare of corrections personnel and ongoing improvements to facilities, operations and services.

The FCS will continue with its Rehabilitation Programme and Yellow Ribbon Project, which together reintegrate inmates into society upon their release, allowing them to live productive lives and reducing recidivism rates.

The Fiji Corrections Service is provided a total of **$37.2 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 14 - FIJI CORRECTIONS SERVICE

Programme 1 - Fiji Corrections Service

ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	5,694.8	7,184.1	0.0	**7,184.1**	0.0	0.0
2. Government Wage Earners	11.0	11.1	0.0	**11.1**	0.0	0.0
3. Travel and Communications	700.0	700.0	0.0	**700.0**	0.0	0.0
4. Maintenance and Operations	2,182.0	2,124.0	(45.8)	**2,078.2**	0.0	0.0
5. Purchase of Goods and Services	874.0	860.0	0.0	**860.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	50.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	2,695.4	2,750.0	715.9	**3,465.9**	0.0	0.0
9. Capital Purchase	322.2	654.0	0.0	**654.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	614.1	637.9	60.3	**698.2**	0.0	0.0
	13,143.5	14,921.2	730.3	**15,651.5**	0.0	0.0

Programme 1 - Fiji Corrections Service

ACTIVITY 2 - Penal Institutions

				$000		
1. Established Staff	14,707.6	15,772.3	0.0	**15,772.3**	0.0	0.0
2. Government Wage Earners	22.1	22.3	0.0	**22.3**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	180.0	160.0	45.8	**205.8**	0.0	0.0
5. Purchase of Goods and Services	4,618.8	4,600.0	0.0	**4,600.0**	0.0	0.0
6. Operating Grants and Transfers	21.0	20.0	0.0	**20.0**	0.0	0.0
7. Special Expenditures	500.0	500.0	0.0	**500.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	476.9	473.4	4.1	**477.5**	0.0	0.0
	20,526.4	21,548.0	49.9	**21,597.9**	0.0	0.0

FIJI CORRECTIONS SERVICE

Programme 1: Fiji Corrections Service
ACTIVITY 1: General Administration

14-1-1

-1. Personal Emoluments ($5,165,419); FNPF ($309,925); Fringe Benefit Tax ($30,000); Extra Duty Allowance ($645,677); Lodging Allowance ($1,033,084).
-2. Wages ($10,502); FNPF ($630).
-3. Travel ($300,000); Subsistence ($150,000); Telecommunication ($250,000).
-4. Fuel and Oil ($420,000); Spare Parts and Maintenance ($160,000); Motor Mowers ($25,000); Maintenance of Buildings ($40,000); Maintenance of Office Equipment ($40,000); Burial Grounds ($154,156); Maintenance of Generators ($35,000); Incidentals ($70,000); Power Supply ($530,000); Stationery and Printing ($100,000); Water, Sewerage and Fire Services ($430,000); Courier/Mail Expenses ($4,000); Maintenance of CCTV/LAN/WAN ($70,000).
-5. Stores ($20,000); Uniforms ($800,000); OHS Expenses ($40,000).
-8. Upgrade and Maintenance of Staff Quarters ($300,000); Upgrade – Telecommunication and CCTV Camera Network ($250,000); Upgrade and Maintenance of Institutional Buildings ($391,650); Repair and Maintenance of Institutional Infrastructure ($452,784); Institutional Boundary Fence ($250,000); Construction of Retaining Wall (Gabion) at Levuka Corrections Centre ($200,000); Upgrade of Public Cemeteries ($1,000,000); Design of Suva Cell Block ($500,000); Final Payment - Civil Works at Naboro Medium Prison Slope Stabilization Works ($121,457) - **All** under **R**.
-9. Purchase of Office Equipment ($100,000); Replacement of Chubb Locks ($234,040); Purchase of Razor Wire ($120,000); Solar Emergency Lights ($200,000) - **R**.

Programme 1: Fiji Corrections Service
ACTIVITY 2: Penal Institutions

14-1-2

-1. Personal Emoluments ($10,893,377); FNPF ($653,603); Fuel Allowance ($45,000); Relieving Staff ($600,000); Fringe Benefit Tax ($40,000); Extra Duty Allowance ($1,361,672); Lodging Allowance ($2,178,675).
-2. Wages ($21,004); FNPF ($1,260).
-4. Minor Maintenance Works ($195,844); Industrial Machinery ($10,000).
-5. Ration ($3,500,000); Stores ($600,000); Farm Upkeep ($100,000); Farm Development ($30,000); Bakery ($64,500); Medical Expenses - Inmates ($50,000); Training Expenses ($100,000); Ration - Prison Dogs ($80,000); Pest Control ($30,000); Emergency Equipment ($45,500).
-6. Stage Gratuities ($20,000).
-7. Rehabilitation Programme ($200,000); Yellow Ribbon Project ($200,000); Poverty Alleviation Programme ($100,000).

DETAILS OF EXPENDITURE

Head No. 15 - MINISTRY OF JUSTICE

Programme 1 - Justice
ACTIVITY 1 - General Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	3,138.2	3,075.9	2.0	**3,077.9**	0.0	0.0
2. Government Wage Earners	138.3	129.4	7.0	**136.4**	0.0	0.0
3. Travel and Communications	150.0	145.0	0.0	**145.0**	0.0	0.0
4. Maintenance and Operations	657.0	638.0	0.0	**638.0**	0.0	0.0
5. Purchase of Goods and Services	162.0	136.0	0.0	**136.0**	0.0	0.0
6. Operating Grants and Transfers	17.0	17.0	0.0	**17.0**	0.0	0.0
7. Special Expenditures	143.9	42.0	782.0	**824.0**	0.0	0.0
TOTAL OPERATING	4,406.4	4,183.2	791.0	**4,974.3**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	50.0	50.0	0.0	**50.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	50.0	50.0	0.0	**50.0**	0.0	0.0
13. Value Added Tax	104.7	91.0	70.4	**161.4**	0.0	0.0
TOTAL EXPENDITURE	4,561.1	4,324.2	861.4	**5,185.6**	0.0	0.0
TOTAL AID-IN-KIND	11,738.5	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF JUSTICE

The Ministry of Justice is responsible for the administration of law and justice in Fiji. The Ministry delivers judicial services through registries established by law to maintain official records of legal documents. These registries inscribe companies, businesses, credit unions, money lenders, justices of the peace, titles, deeds, births, deaths and marriages.

The Ministry decentralised and expanded services through the establishment of 27 Births, Deaths and Marriages offices throughout Fiji in order to improve access for all Fijians.

The Registrar of Companies is engaged with the digital transformation project to allow members of the public to register Fijian business online for the first time, greatly streamlining the establishment of new Fijian enterprises. The Office of the Registrar of Companies registers companies, business names, credit unions and money lenders. The Office of the Registrar of Titles registers land titles and deeds documents, whilst the Office of the Registrar-General registers births, deaths and marriages.

The Office of the Official Receiver is responsible for the administration of the winding-up of companies and bankruptcy matters, whereas the Office of the Administrator General oversees the registries and is responsible for the administration of the Justice of the Peace.

The Ministry is currently in transition period, and the Registrar of Companies is engaged with the Singapore Cooperation Enterprise to initiate the online business registration. This initiative will allow members of the public to register businesses online and file applications from the comfort of their home or office. The Ministry has also launched the Birth Mobile Application through the Digital Government Transformation Programme.

The Registrar of Titles Office has also undertaken a Business Performance Review through the Singapore Corporation Enterprise, which has streamlined their business processes by reducing the processing time of documents to 1 week from 2 – 3 months.

The Ministry of Justice is allocated a total of **$5.2 million** in the Revised 2021-2022 Budget.

Programme 1: Justice
ACTIVITY 1: General Administration

15-1-1

-1. Personal Emoluments ($2,882,892); FNPF ($172,974); Fringe Benefit Tax ($10,000); Justice of Peace Allowance ($10,000); Overtime ($2,000).
-2. Wages ($113,599); FNPF ($6,816); Allowance ($9,000); Overtime ($7,000).
-3. Travel ($25,000); Subsistence ($30,000); Telecommunication ($90,000).
-4. Pest Control ($8,000); Spare Parts and Maintenance ($15,000); Fuel and Oil ($25,000); Maintenance of Office Equipment ($30,000); Stationery and Printing ($290,000); Power Supply ($230,000); Incidentals ($20,000); Water, Sewerage and Fire Services ($10,000); Courier/Mail Expenses ($10,000).
-5. Books, Periodicals and Publications ($10,000); Administration of Justice of Peace ($35,000); Operating Expenses ($10,000); OHS Expenses ($5,000); Training Expenses ($7,000); Public Relations and Awareness ($40,000); National Training Productivity Centre Levy ($28,965).
-6. Subscription to Asia Pacific Group on Money Laundering ($17,000).
-7. Refund of Revenue ($12,000); Anti-Corruption Activities ($30,000); Fijian Vaccine Pass System – Operating Cost ($782,014) - **R**.
-9. Purchase of Office Equipment and Furniture ($50,000).

DETAILS OF EXPENDITURE

Head No. 16 - MINISTRY OF COMMUNICATIONS

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned 2022-2023	Change 2023-2024
				$000		
1. Established Staff	3,667.7	4,016.1	53.3	**4,069.4**	0.0	0.0
2. Government Wage Earners	224.8	162.0	31.8	**193.8**	0.0	0.0
3. Travel and Communications	1,747.5	1,938.8	265.6	**2,204.4**	0.0	0.0
4. Maintenance and Operations	1,575.3	1,470.2	(8.6)	**1,461.6**	0.0	0.0
5. Purchase of Goods and Services	5,678.4	5,949.5	10.0	**5,959.5**	0.0	0.0
6. Operating Grants and Transfers	1,044.4	1,392.5	(226.7)	**1,165.8**	0.0	0.0
7. Special Expenditures	16,427.4	15,105.2	2,539.7	**17,644.9**	(1,315.4)	(1,315.4)
TOTAL OPERATING	30,365.5	30,034.3	2,665.1	**32,699.4**	(1,315.4)	(1,315.4)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	2,500.0	3,066.4	0.0	**3,066.4**	(2,966.4)	(2,966.4)
10. Capital Grants and Transfers	11,874.1	19,054.3	600.0	**19,654.3**	(9,359.6)	(9,359.6)
TOTAL CAPITAL	14,374.1	22,120.7	600.0	**22,720.7**	(12,326.0)	(12,326.0)
13. Value Added Tax	2,513.6	2,477.8	252.6	**2,730.4**	(385.4)	(385.4)
TOTAL EXPENDITURE	47,253.2	54,632.8	3,517.7	**58,150.5**	(14,026.8)	(14,026.8)
TOTAL DIRECT PAYMENT	1,579.4	3,554.3	0.0	**3,554.3**	(3,554.3)	(3,554.3)

MINISTRY OF COMMUNICATIONS

The Ministry of Communications is responsible for keeping Fijians connected to each other and to the outside world by ensuring the provision of efficient, competitive, cost-effective and accessible telecommunication.

The Ministry engages with the general public over radio, television, print and online media to keep the Fijian people updated on Government's plans and policies, and to promptly alert the public of important information relating to public safety and security.

The Ministry comprises the Department of Information, Digital Government Transformation Office, Department of Communications, and the Department of Information Technology and Computing Services (ITC).

The Ministry is spearheading the digitalFIJI Programme, a digital Government transformation initiative to optimise and digitalise key Government services. It takes a citizen-centric approach through the establishment of a common services platform, data harmonisation, release of software and mobile applications (such as digitalFIJI app, careFIJI app, Vaccination Registry System) to dramatically increase accessibility of Government services.

The Ministry is also connecting the 40 unconnected and poorly connected schools and health centres in the Northern Division through the Northern Connectivity Project under the Department of Communications, which is also managing the COVID Helpline 158 and creating a National Emergency Telecommunications Plan to help first responders during and after a natural disaster.

Walesi, which is a wholly-owned Government company, is Fiji's first and only terrestrial and satellite digital television platform, and it ensures that all Fijians have access to broadcast television, irrespective of where they live in Fiji. Walesi is also available on smartphones through the Walesi App, the most widely downloaded entertainment application in Fiji. In addition to digital television, Walesi also offers free wireless internet hotspot access across 16 public areas throughout all Towns and Cities, as well as 26 sites on all Fiji National University campuses.

The Ministry manages the entire government ICT network and infrastructure. It is currently undertaking a significant investment to set up a secondary site for IT Disaster Recovery, which will allow for the switchover and recovery of critical IT systems from the Government Data Centre in the event of disaster. The investment will also fund the upgrade of equipment, resulting in secure, reliable and efficient Government network infrastructure to better serve Fijians.

The Ministry is allocated a total of **$58.2 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 16 - MINISTRY OF COMMUNICATIONS

Programme 1 - Information

ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	1,153.4	1,111.0	26.8	**1,137.8**	0.0	0.0
2. Government Wage Earners	145.2	106.4	26.5	**132.9**	0.0	0.0
3. Travel and Communications	276.0	241.8	0.0	**241.8**	0.0	0.0
4. Maintenance and Operations	125.0	136.5	0.0	**136.5**	0.0	0.0
5. Purchase of Goods and Services	2,078.6	2,095.8	0.0	**2,095.8**	0.0	0.0
6. Operating Grants and Transfers	17.0	17.0	0.0	**17.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	223.2	222.7	0.0	**222.7**	0.0	0.0
	4,018.4	3,931.2	53.3	**3,984.5**	0.0	0.0

Programme 2 - Digital Government Transformation

ACTIVITY 1 - General Administration

				$000		
1. Established Staff	579.2	999.3	5.3	**1,004.6**	0.0	0.0
2. Government Wage Earners	15.0	13.0	1.1	**14.1**	0.0	0.0
3. Travel and Communications	43.0	37.0	220.0	**257.0**	0.0	0.0
4. Maintenance and Operations	41.1	35.7	0.0	**35.7**	0.0	0.0
5. Purchase of Goods and Services	50.5	150.2	0.0	**150.2**	0.0	0.0
6. Operating Grants and Transfers	141.6	480.0	(220.0)	**260.0**	0.0	0.0
7. Special Expenditures	15,647.4	13,394.5	2,000.0	**15,394.5**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	1,420.4	1,225.6	199.8	**1,425.4**	0.0	0.0
	17,938.2	16,335.4	2,206.2	**18,541.5**	0.0	0.0

MINISTRY OF COMMUNICATIONS

Programme 1: Information
ACTIVITY 1: General Administration

16-1-1

-1. Personal Emoluments ($1,033,964); FNPF ($63,838); Allowance ($10,000); Overtime ($30,000).
-2. Wages ($100,375); FNPF ($7,523); Overtime ($25,000).
-3. Travel ($60,000); Subsistence ($75,000); Telecommunication ($66,000); Telex ($40,800).
-4. Fuel and Oil ($45,000); Spare Parts and Maintenance ($14,000); Maintenance of Office Equipment ($15,000); Water, Sewerage and Fire Services ($500); Stationery and Printing ($30,000); Incidentals ($14,000); Courier/Mail Expenses ($10,000); Power Supply ($8,000).
-5. Books, Periodicals and Publications ($23,000); Specialised Services ($5,000); Tools and Equipment ($100,000); Training Expenses ($5,000); Advertising ($100,000); Software Maintenance Fee ($98,000); Broadcast Expenses ($8,000); Photographic Expenses ($25,000); Fiji In Focus ($252,438); Public Awareness - Media Relations ($256,880); Special Production ($200,000); Expenses of Film and Video Materials ($200,000); Programme Fee ($5,000); National Training Productivity Centre Levy ($17,520); Qorvis Communications ($800,000).
-6. Contribution to Asia Pacific Institute of Broadcasting and Development ($17,000).

Programme 2: Digital Government Transformation
ACTIVITY 1: General Administration

16-2-1

-1. Personal Emoluments ($942,779); FNPF ($56,867); Overtime ($5,000).
-2. Wages ($12,286); FNPF ($797); Overtime ($1,000).
-3. Travel ($205,000); Subsistence ($2,500); Telecommunication ($49,500).
-4. Fuel and Oil ($4,000); Spare Parts and Maintenance ($3,000); Maintenance of Office Equipment ($3,000); Stationery and Printing ($5,000); Incidentals ($8,000); Water, Sewerage and Fire Services ($700); Power Supply ($12,000).
-5. Books, Periodicals and Publications ($500); Supplies and Stores ($2,000); Advertising ($3,000); Training Expenses ($5,000); Software License ($30,000); Online Subscriptions ($3,000); Office Equipment ($106,658).
-6. careFIJI Firebase Subscriptions ($260,000).
-7. digitalFIJI ($7,517,591); Fijian Vaccine Pass System ($3,000,000); Ease of Doing Business ($4,876,940) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 16 -MINISTRY OF COMMUNICATIONS

Programme 3 - Department of Communication

ACTIVITY 1 - Communication **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	273.9	266.4	5.3	**271.7**	0.0	0.0
2. Government Wage Earners	17.1	13.0	2.1	**15.1**	0.0	0.0
3. Travel and Communications	58.5	58.0	45.6	**103.6**	0.0	0.0
4. Maintenance and Operations	333.6	321.5	(8.6)	**312.9**	0.0	0.0
5. Purchase of Goods and Services	70.0	50.5	10.0	**60.5**	0.0	0.0
6. Operating Grants and Transfers	885.8	895.5	(6.7)	**888.8**	0.0	0.0
7. Special Expenditures	780.0	1,710.7	539.7	**2,250.4**	(1,315.4)	(1,315.4)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	11,874.1	19,054.3	600.0	**19,654.3**	(9,359.6)	(9,359.6)
13. Value Added Tax	111.8	192.7	52.8	**245.5**	(118.4)	(118.4)
	14,404.9	22,562.6	1,240.2	**23,802.8**	(10,793.4)	(10,793.4)
DIRECT PAYMENT	1,579.4	3,554.3	0.0	**3,554.3**	(3,554.3)	(3,554.3)

Programme 4 - Technical and Support Services

ACTIVITY 1 - Information Technology and Computing Services **$000**

1. Established Staff	1,661.2	1,639.4	15.9	**1,655.3**	0.0	0.0
2. Government Wage Earners	47.5	29.5	2.1	**31.6**	0.0	0.0
3. Travel and Communications	1,370.0	1,602.0	0.0	**1,602.0**	0.0	0.0
4. Maintenance and Operations	1,075.5	976.5	0.0	**976.5**	0.0	0.0
5. Purchase of Goods and Services	3,479.2	3,653.0	0.0	**3,653.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	2,500.0	3,066.4	0.0	**3,066.4**	(2,966.4)	(2,966.4)
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	758.2	836.8	0.0	**836.8**	(267.0)	(267.0)
	10,891.7	11,803.6	18.0	**11,821.7**	(3,233.4)	(3,233.4)

MINISTRY OF COMMUNICATIONS

Programme 3: Department of Communication
ACTIVITY 1: Communication

16-3-1

-1. Personal Emoluments ($251,327); FNPF ($15,380); Overtime ($5,000).
-2. Wages ($12,287); FNPF ($857); Overtime ($2,000).
-3. Travel ($85,574); Subsistence ($10,000); Telecommunication ($8,000).
-4. Fuel and Oil ($4,000); Spare Parts and Maintenance ($3,500); Maintenance of Office Equipment ($3,000); Stationery and Printing ($5,000); Incidentals ($3,500); Water, Sewerage and Fire Services ($1,000); Courier/Mail Expenses ($1,500); Cable System Operational Expenses ($291,372).
-5. Books, Periodicals and Publications ($500); Supply and Stores ($12,500); Advertising ($2,500); Training Expenses ($4,000); Industry Consultations ($6,000); National Cyber Emergency Response Team Plan and Cybersecurity ($35,000).
-6. International Telecommunication Union ($182,000); Asia Pacific Telecommunication ($21,985); Universal Postal Services ($50,290); Commonwealth Telecommunication Organisation ($73,220); Grant to Telecommunications Authority of Fiji ($560,240) - **R**; Pacific Islands Telecommunication Association Subscription ($500); Pacific Telecommunication Council Subscription ($ 581).
-7. National Frequency Allocation Table ($15,000); ICT Meeting ($50,000); Cost of Tele-centres ($250,000) - **R**; Support for Local Movie and Literary Production ($20,000); Connecting the Unconnected ($30,000); COVID - 19 Helpline 158 ($1,315,413) – **R**; Connectivity Rollout ($570,000) - **R**.
-10. Grant to Walesi ($16,100,000) - **R**.

Direct Payment: Northern Connectivity (World Bank) ($3,554,287).

Programme 4: Technical and Support Services
ACTIVITY 1: Information Technology and Computing Services

16-4-1

-1. Personal Emoluments ($1,541,882); FNPF ($93,413); Allowance ($5,000); Overtime ($15,000).
-2. Wages **(**$27,850); FNPF ($1,791); Overtime ($2,000).
-3. Travel ($10,000); Subsistence ($7,000); Telecommunication ($45,000); Rental of TFL Lines ($1,540,000).
-4. Fuel and Oil **(**$10,000); Spare Parts and Maintenance ($4,000); Maintenance of Office Equipment ($25,000); Incidentals ($15,000); Stationery and Printing ($20,000); Equipment: Freight, Installation and Purchase ($1,000); Power Supply ($600,000); Water, Sewerage and Fire Services ($1,500); Maintenance of IT Supplies and Infrastructure ($300,000).
-5. Training Expenses ($20,000); Security Services ($30,000); Subscriptions for Periodicals ($3,000); Software Licenses ($3,600,000).
-9. Infrastructure Upgrade ($160,000); Storage and Server System Capacity ($2,906,416) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 17 - MINISTRY OF CIVIL SERVICE

Programme 1 - Civil Service

ACTIVITY 1 - General Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	1,544.5	1,305.7	10.0	**1,315.7**	0.0	0.0
2. Government Wage Earners	87.8	60.5	9.0	**69.5**	0.0	0.0
3. Travel and Communications	38.0	58.0	0.0	**58.0**	0.0	0.0
4. Maintenance and Operations	542.9	460.9	51.0	**511.9**	0.0	0.0
5. Purchase of Goods and Services	415.3	345.2	(50.7)	**294.5**	0.0	0.0
6. Operating Grants and Transfers	1.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	299.6	0.0	50.0	**50.0**	0.0	0.0
TOTAL OPERATING	2,929.2	2,230.3	69.3	**2,299.6**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	116.6	77.8	4.5	**82.3**	0.0	0.0
TOTAL EXPENDITURE	3,045.8	2,308.1	73.8	**2,381.9**	0.0	0.0

MINISTRY OF CIVIL SERVICE

The Ministry of Civil Service supports Ministries and Departments with the ongoing implementation of modern best practice in service delivery across the Whole of Government to firmly establish Government as a merit-based, efficient and responsible employer.

The Ministry provides human-resource policy support and guidance to the Permanent Secretaries; acts as the Secretariat and provides support services to the Public Service Commission (PSC); monitors and reports on the implementation of guidelines and policies to the PSC and Ministers; provides guidance to Ministries to continue the rapid progress towards a merit-based and efficient civil service; works in partnership with Ministries to facilitate improved customer care; coordinates core-skills training and learning and development opportunities funded by development partners; and works in partnership with Ministries and Departments, business leaders, the private sector and sponsors to organise large-scale conferences and events that benefit all Fijians.

The Ministry of Civil Service is allocated a total of **$2.4 million** in the Revised 2021-2022 Budget.

Programme 1: Civil Service
ACTIVITY 1: General Administration

17-1-1

-1. Personal Emoluments ($1,231,766); FNPF ($73,906); Overtime ($10,000).
-2. Wages ($57,108); FNPF ($3,427); Overtime ($9,000).
-3. Travel ($10,000); Subsistence ($8,000); Telecommunication ($40,000).
-4. Fuel and Oil ($10,000); Spare Parts and Maintenance ($8,000); Power Supply ($40,000); Stationery and Printing ($8,000); Incidentals ($10,000); Water, Sewerage and Fire Services ($20,000); Courier/Mail Expenses ($ 500); Maintenance of Office Equipment ($52,000); Customer Care Centres ($353,400); Maintenance of Air Conditioning System ($10,000).
-5. Books, Periodicals and Publications ($9,000); Training Expenses ($8,000); Leadership Training ($65,000); In-service Training ($100,000); Other Contractual Services ($76,280); National Training Productivity Centre Levy ($14,931); Minor Works ($13,300); Constitution Day ($8,000).
-7. Review of Salaries for Scarcity and Retention ($50,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	6,011.1	5,335.8	54.0	**5,389.8**	0.0	0.0
2. Government Wage Earners	1,244.8	1,082.3	26.5	**1,108.8**	0.0	0.0
3. Travel and Communications	345.0	303.0	35.0	**338.0**	0.0	0.0
4. Maintenance and Operations	893.6	799.5	93.1	**892.6**	0.0	0.0
5. Purchase of Goods and Services	531.2	344.0	4.4	**348.4**	0.0	0.0
6. Operating Grants and Transfers	639.0	639.0	0.0	**639.0**	0.0	0.0
7. Special Expenditures	587.3	450.2	0.0	**450.2**	0.0	0.0
TOTAL OPERATING	10,251.8	8,953.8	213.0	**9,166.8**	0.0	0.0
8. Capital Construction	3,900.0	2,748.1	0.0	**2,748.1**	(348.1)	(348.1)
9. Capital Purchase	100.0	100.0	0.0	**100.0**	0.0	0.0
10. Capital Grants and Transfers	1,800.0	2,300.0	0.0	**2,300.0**	0.0	0.0
TOTAL CAPITAL	5,800.0	5,148.1	0.0	**5,148.1**	(348.1)	(348.1)
13. Value Added Tax	572.2	427.1	11.9	**438.9**	(31.3)	(31.3)
TOTAL EXPENDITURE	16,624.0	14,528.9	224.9	**14,753.8**	(379.4)	(379.4)
TOTAL AID-IN-KIND	3,968.8	1,516.9	0.0	**1,516.9**	(1,516.9)	(1,516.9)

MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

The Ministry of Rural and Maritime Development and Disaster Management is responsible for implementing development strategies that bring Fijians living in rural and maritime regions the same level of access to essential services and economic opportunities as anywhere else in the country.

Rural development is a key national priority, and the Ministry is mandated to implement a wide range of socioeconomic activities to support Government's domestic goals of growing the economy and raising living standards.

The Ministry continues to generate economic growth in remote areas by expanding rural infrastructure and uplifting and empowering individuals and communities. Funded capital-work programmes include Self Help Programmes (SHP), Community Access Roads, Footpaths and Footbridges (CARFF) and Public Sector Investment Programmes (PSIP). Provision of basic infrastructure such as proper drinking water and adequate sanitation systems will be prioritised under the Self Help program.

The Ministry's hands-on outreach includes the registration of births, deaths and marriages, the issuance of licenses and the collection of licenses and permit fees and arrears of revenue. These services are provided at all divisional and district offices throughout Fiji.

The Ministry is also responsible for the appointment of District Advisory Councils and Provincial Development Boards.

The Ministry oversees the Disaster Management Office, which coordinates and integrates services that support disaster preparedness, response and recovery, and is responsible for co-ordinating Government's response to for disasters. In December 2019, the National Disaster Risk Reduction Policy was launched, making Fiji the first country in the South Pacific to institutionalise the goals of the Sendai Framework. The policy mainstreams disaster risk reduction across all sectors, striving to holistically coordinate all development initiatives.

The Natural Disaster Management Act and the National Disaster Management Plan, which operationalise the Act, are both currently under review. The Department is currently developing a disaster volunteer manual and standardizing a community-based disaster risk training manual to ensure that communities are synergising preparedness and response at all levels. The Department is also finalising its logistics manual, updating the National Emergency Operating Centre standard operating procedures and upscaling coordination of the Fiji Cluster System.

The Ministry of Rural and Maritime Development and Disaster Management is allocated a total of **$14.8 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	1,426.1	1,458.7	20.0	**1,478.7**	0.0	0.0
2. Government Wage Earners	249.1	180.0	12.0	**192.0**	0.0	0.0
3. Travel and Communications	100.0	90.0	20.0	**110.0**	0.0	0.0
4. Maintenance and Operations	250.9	232.6	25.1	**257.7**	0.0	0.0
5. Purchase of Goods and Services	122.5	101.0	0.0	**101.0**	0.0	0.0
6. Operating Grants and Transfers	639.0	639.0	0.0	**639.0**	0.0	0.0
7. Special Expenditures	150.5	80.2	0.0	**80.2**	0.0	0.0
8. Capital Construction	1,900.0	748.1	0.0	**748.1**	(348.1)	(348.1)
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	227.2	112.7	4.1	**116.7**	(31.3)	(31.3)
	5,065.2	3,642.3	81.2	**3,723.4**	(379.4)	(379.4)

Programme 2 - Rural Development Services

ACTIVITY 1 - Commissioner Central **$000**

1. Established Staff	992.3	904.9	8.0	**912.9**	0.0	0.0
2. Government Wage Earners	221.8	216.7	3.0	**219.7**	0.0	0.0
3. Travel and Communications	43.0	38.0	5.0	**43.0**	0.0	0.0
4. Maintenance and Operations	147.7	122.5	15.0	**137.5**	0.0	0.0
5. Purchase of Goods and Services	42.8	31.5	8.0	**39.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	17.9	16.0	0.0	**16.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	25.0	25.0	0.0	**25.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	24.9	21.0	2.5	**23.5**	0.0	0.0
	1,515.4	1,375.6	41.5	**1,417.1**	0.0	0.0

MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

18-1-1

-1. Personal Emoluments ($1,356,880); FNPF ($81,413); Allowance ($20,000); Fringe Benefit Tax ($440); Overtime ($20,000).
-2. Wages ($150,983); FNPF ($9,059); Allowance ($20,000); Overtime ($12,000).
-3. Travel ($30,000); Subsistence ($20,000); Telecommunication ($60,000).
-4. Fuel and Oil ($80,000); Spare Parts and Maintenance ($54,000); Power Supply ($63,000); Stationery and Printing ($20,000); Water, Sewerage and Fire Services ($16,400); Courier/Mail Expenses ($1,400); Sanitary Services ($4,400); Office Upkeep and Supplies ($8,500); Monitoring Expenses ($10,000).
-5. Books, Periodicals and Publications ($10,000); Supplies and Stores ($5,000); Board and Committee Expenses ($10,000); OHS Expenses ($1,000); Training Expenses ($15,000); National Training Productivity Centre Levy ($30,000); Advertising ($5,000); Security Services ($25,000).
-6. District Advisory Counsellor Allowance ($600,000); Annual Fees - Centre for Integrated Rural Development for Asia and the Pacific [CIRDAP] ($38,975).
-7. Refund of Revenue ($200); Community Capacity Building ($5,000); Administrative Expenses ($50,000); CIRDAP Technical Committee Meeting ($10,000); Consultations and Promotions ($15,000).
-8. Final Payment - Kavala Government Station ($111,538); Ongoing Construction Works at Government Stations (Namarai, Kubulau and Wainikoro) ($236,526); Upgrade of Existing Staff Quarters ($400,000) - **All** under **R**.

Programme 2: Rural Development Services
ACTIVITY 1: Commissioner Central

18-2-1

-1. Personal Emoluments ($850,860); FNPF ($51,052); Fringe Benefit Tax ($3,000); Overtime ($8,000).
-2. Wages ($195,014); FNPF ($11,701); Allowance ($10,000); Overtime ($3,000).
-3. Travel ($3,000); Subsistence ($10,000); Telecommunication ($30,000).
-4. Fuel and Oil ($45,500); Spare Parts and Maintenance ($25,000); Power Supply ($43,450); Sanitary Services ($500); Water, Sewerage and Fire Services ($8,000); District Services ($15,000).
-5. Stationery and Printing ($19,000); Office Supplies ($10,544); Board and Committee Expenses ($10,000).
-7. Community Capacity Building ($6,000); Administrative Expenses ($10,000).
-9. Institutional Strengthening for Divisional and Provincial Offices ($25,000).

DETAILS OF EXPENDITURE

Head No.18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 2 - Rural Development Services

ACTIVITY 2 - Commissioner Western **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	1,169.0	975.4	12.0	**987.4**	0.0	0.0
2. Government Wage Earners	301.0	296.0	3.5	**299.5**	0.0	0.0
3. Travel and Communications	42.0	34.0	0.0	**34.0**	0.0	0.0
4. Maintenance and Operations	161.5	150.2	12.0	**162.2**	0.0	0.0
5. Purchase of Goods and Services	57.1	48.0	(7.6)	**40.4**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	16.0	16.0	0.0	**16.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	25.0	25.0	0.0	**25.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	27.1	24.6	0.4	**25.0**	0.0	0.0
	1,798.7	1,569.3	20.3	**1,589.5**	0.0	0.0

Programme 2 - Rural Development Services

ACTIVITY 3 - Commissioner Northern **$000**

1. Established Staff	1,090.6	818.2	6.0	**824.2**	0.0	0.0
2. Government Wage Earners	232.5	191.0	2.0	**193.0**	0.0	0.0
3. Travel and Communications	53.0	49.0	5.0	**54.0**	0.0	0.0
4. Maintenance and Operations	138.0	128.7	14.0	**142.7**	0.0	0.0
5. Purchase of Goods and Services	62.7	49.0	0.0	**49.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	18.9	14.0	0.0	**14.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	25.0	25.0	0.0	**25.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	26.8	23.9	1.7	**25.6**	0.0	0.0
	1,647.5	1,298.7	28.7	**1,327.4**	0.0	0.0

MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 2: Rural Development Services
ACTIVITY 2: Commissioner Western

18-2-2

1. Personal Emoluments ($916,431); FNPF ($54,986); Fringe Benefit Tax ($4,000); Overtime ($12,000).
2. Wages ($271,744); FNPF ($16,305); Allowance ($8,000); Overtime ($3,500).
3. Travel ($7,000); Subsistence ($7,000); Telecommunication ($20,000).
4. Fuel and Oil ($60,000); Spare Parts and Maintenance ($42,000); District Services ($25,000); Upkeep of Burial Grounds ($2,000); Power Supply ($27,000); Incidentals ($1,800); Water, Sewerage and Fire Services ($4,000); Courier/Mail Expenses ($400).
5. Stationery and Printing ($17,000); Board and Committee Expenses ($2,400); Training Expenses ($3,000); OHS Expenses ($3,000); Office Equipment ($15,000).
7. Community Capacity Building ($3,000); Administrative Expenses ($13,000).
9. Institutional Strengthening for Divisional and Provincial Offices ($25,000).

Programme 2: Rural Development Services
ACTIVITY 3: Commissioner Northern

18-2-3

1. Personal Emoluments ($757,721); FNPF ($45,463); Fringe Benefit Tax ($15,000); Overtime ($6,000).
2. Wages ($174,483); FNPF ($10,469); Allowance ($6,000); Overtime ($2,000).
3. Travel ($20,000); Subsistence ($9,000); Telecommunication ($25,000).
4. Fuel and Oil ($40,000); Spare Parts and Maintenance ($27,000); District Services ($18,000); Upkeep of Burial Grounds ($3,400); Power Supply ($27,000); Sanitary Services ($1,600); Water, Sewerage and Fire Services ($13,500); Courier/Mail Expenses ($200); Incidentals ($12,000).
5. Stationery and Printing ($15,000); Office Supplies ($7,000); Board and Committee Expenses ($10,000); Training Expenses ($6,000); OHS Expenses ($3,000); Cartage of Personnel Effects ($3,000); Security Services ($5,000).
7. Community Capacity Building ($10,000); Administrative Expenses ($4,000).
9. Institutional Strengthening for Divisional and Provincial Offices ($25,000).

DETAILS OF EXPENDITURE

Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 2 - Rural Development Services

ACTIVITY 4 - Commissioner Eastern **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	668.3	615.0	5.0	**620.0**	0.0	0.0
2. Government Wage Earners	159.9	142.1	3.0	**145.1**	0.0	0.0
3. Travel and Communications	56.0	56.0	0.0	**56.0**	0.0	0.0
4. Maintenance and Operations	78.0	84.0	10.0	**94.0**	0.0	0.0
5. Purchase of Goods and Services	109.3	94.5	0.0	**94.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	24.0	24.0	0.0	**24.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	25.0	25.0	0.0	**25.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	26.3	25.5	0.9	**26.4**	0.0	0.0
	1,146.8	1,066.2	18.9	**1,085.1**	0.0	0.0

Programme 3 - Rural Infrastructure

ACTIVITY 1 - Rural Infrastructure **$000**

1. Established Staff	0.0	0.0	0.0	**0.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	300.0	300.0	0.0	**300.0**	0.0	0.0
8. Capital Construction	2,000.0	2,000.0	0.0	**2,000.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	1,000.0	1,500.0	0.0	**1,500.0**	0.0	0.0
13. Value Added Tax	207.0	207.0	0.0	**207.0**	0.0	0.0
	3,507.0	4,007.0	0.0	**4,007.0**	0.0	0.0

MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 2: Rural Development Services
ACTIVITY 4: Commissioner Eastern

18-2-4

-1. Personal Emoluments ($573,735); FNPF ($34,424); Fringe Benefit Tax ($6,844); Overtime ($5,000).
-2. Wages ($126,536); FNPF ($7,592); Allowance ($8,000); Overtime ($3,000).
-3. Travel ($20,000); Subsistence ($15,000); Telecommunication ($21,000).
-4. Fuel and Oil ($40,000); Spare Parts and Maintenance ($24,000); District Services ($20,000); Upkeep of Burial Grounds ($500); Power Supply ($2,000); Sanitary Services ($4,000); Water, Sewerage and Fire Services ($3,000); Courier Mail/Expenses ($500).
-5. Stationery and Printing ($10,000); Office Supplies ($2,000); Board and Committee Expenses ($20,000); Training Expenses ($3,000); OHS Expenses ($3,000); Protective Clothing ($3,000); Transportation of Building Materials ($40,000); Cartage of Personnel Effects ($2,500); Repatriation Funds ($1,000); Office Equipment ($10,000).
-7. Community Capacity Building ($4,000); Administrative Expenses ($20,000).
-9. Institutional Strengthening for Divisional and Provincial Offices ($25,000).

Programme 3: Rural Infrastructure
ACTIVITY 1: Rural Infrastructure

18-3-1

-7. Emergency Water Supplies ($300,000) - **R**.
-8. Community Access Roads, Footpaths and Footbridges ($2,000,000) - **R**.
-10. Grant to Self-Help Projects ($1,000,000); Rural High Risk Water Sanitation Project ($500,000) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 18 - MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 4 - Disaster Management
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	664.7	563.6	3.0	**566.6**	0.0	0.0
2. Government Wage Earners	80.5	56.4	3.0	**59.4**	0.0	0.0
3. Travel and Communications	51.0	36.0	5.0	**41.0**	0.0	0.0
4. Maintenance and Operations	117.5	81.5	17.0	**98.5**	0.0	0.0
5. Purchase of Goods and Services	136.8	20.0	4.0	**24.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	60.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	800.0	800.0	0.0	**800.0**	0.0	0.0
13. Value Added Tax	32.9	12.4	2.3	**14.7**	0.0	0.0
	1,943.4	1,569.9	34.3	**1,604.2**	0.0	0.0
AID-IN-KIND	3,968.8	1,516.9	0.0	**1,516.9**	(1,516.9)	(1,516.9)

MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT

Programme 4: Disaster Management
ACTIVITY 1: General Administration

18-4-1 -1. Personal Emoluments ($531,670); FNPF ($31,900); Overtime ($3,000).
-2. Wages ($52,304); FNPF ($3,138); Allowance ($1,000); Overtime ($3,000).
-3. Travel ($10,000); Subsistence ($15,000); Telecommunication ($16,000).
-4. Vehicle: Fuel and Oil ($12,000); Generator: Fuel and Oil ($5,000); Vessel: Fuel and Oil ($9,000); Vehicle: Spare Parts and Maintenance ($10,000); Maintenance of Office Equipment ($1,500); National Coordination Centre ($25,000); Sanitary Services ($1,000); Stationery and Printing ($10,000); Maintenance of Emergency Equipment ($25,000).
-5. Maintenance of Early Flood Warning System ($9,000); Awareness Programme ($5,000); Training Expenses ($10,000).
-10. Disaster Relief and Rehabilitation Fund ($800,000) - **R**.

Aid-in-Kind: Mainstreaming of Disaster Risk Reduction (JICA) ($1,516,913).

DETAILS OF EXPENDITURE

Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	61,879.0	63,607.2	1,899.1	**65,506.4**	0.0	0.0
2. Government Wage Earners	300.8	346.1	0.0	**346.1**	0.0	0.0
3. Travel and Communications	943.5	736.6	250.0	**986.6**	0.0	0.0
4. Maintenance and Operations	4,613.4	4,245.7	350.0	**4,595.7**	0.0	0.0
5. Purchase of Goods and Services	11,495.5	7,683.6	2,186.4	**9,870.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	1,603.0	520.0	1,220.0	**1,740.0**	0.0	0.0
TOTAL OPERATING	80,835.2	77,139.2	5,905.5	**83,044.7**	0.0	0.0
8. Capital Construction	835.0	900.0	0.0	**900.0**	0.0	0.0
9. Capital Purchase	917.5	400.0	0.0	**400.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	1,752.5	1,300.0	0.0	**1,300.0**	0.0	0.0
13. Value Added Tax	1,557.8	1,303.8	360.6	**1,664.4**	0.0	0.0
TOTAL EXPENDITURE	84,145.4	79,743.0	6,266.1	**86,009.1**	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

The Republic of Fiji Military Forces (RFMF) are responsible for maintaining the security and defence of Fiji and the Fijian people, employing the latest technologies and defence strategies to address emerging security threats, and supporting the international community to reduce conflict and forge peaceful solutions around the world.

The Fijian Government supports RFMF in developing a capable military force by investing in training, modern equipment and facilities, and by maintaining their critical role in international peacekeeping missions through the United Nations.

RFMF also implements a number of projects and programmes in rural and maritime regions in Fiji. As part of its contribution to the wellbeing of the Fijian people, RFMF's Engineering Corps carries out an extensive range of development projects across the country that improve the living conditions of ordinary Fijians.

RFMF's Naval Division provides surveillance in Fiji's 1.3 million square kilometres of Exclusive Economic Zone and is also responsible for overseeing maritime search-and-rescue missions, operating the Suva Radio 3DP coastal radio station, conducting hydrographic surveys, and providing hydrographic services to mariners who traverse Fiji waters. These are mandatory services that Fiji must undertake as a responsible coastal state in order to fulfil its international obligations under various international conventions, including the United Nations Convention on the Law of the Sea.

The Revised 2021-2022 Budget allocation for RFMF is strategically geared towards transforming RFMF through technical capacity and capability enhancements across all units, ensuring a more vibrant and modern Military Force.

The RFMF is allocated a total of **$86.0 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 1 - Policy and Administration **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	8,103.9	8,755.0	0.0	**8,755.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	390.0	290.0	250.0	**540.0**	0.0	0.0
4. Maintenance and Operations	284.4	303.0	330.0	**633.0**	0.0	0.0
5. Purchase of Goods and Services	3,767.0	477.0	584.6	**1,061.6**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	1,230.0	400.0	1,220.0	**1,620.0**	0.0	0.0
8. Capital Construction	435.0	500.0	74.0	**574.0**	0.0	0.0
9. Capital Purchase	550.0	400.0	0.0	**400.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	320.1	213.3	221.3	**434.6**	0.0	0.0
	15,080.5	11,338.3	2,679.9	**14,018.2**	0.0	0.0

Programme 1 -Republic of Fiji Military Forces

ACTIVITY 2 - Logistic Support Unit **$000**

1. Established Staff	3,153.1	5,040.7	11.7	**5,052.4**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	41.0	35.0	0.0	**35.0**	0.0	0.0
4. Maintenance and Operations	1,115.0	1,090.0	0.0	**1,090.0**	0.0	0.0
5. Purchase of Goods and Services	4,537.2	4,490.0	1,470.0	**5,960.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	200.0	200.0	(35.0)	**165.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	530.4	523.4	129.2	**652.5**	0.0	0.0
	9,576.8	11,379.1	1,575.8	**12,954.9**	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
ACTIVITY 1: Policy and Administration

19-1-1

-1. Officers and Other Ranks ($6,744,374); FNPF ($488,293); Lodging Allowance ($983,001); Service Allowance ($410,835); Fringe Benefit Tax ($128,536).
-3. Local - Travel ($70,000); Overseas Travel - Commander ($50,000); Telecommunication ($350,000); Subsistence ($20,000); Travel - Officers and Cadet ($50,000).
-4. Maintenance of Office Equipment ($5,000); Spare Parts and Maintenance ($10,000); Power Supply ($380,000); Incidentals ($150,000); Stationery and Printing ($80,000); Water, Sewerage and Fire Services ($8,000).
-5. Maintenance of Barrack Equipment ($150,000); OHS Expenses ($7,000); Maintenance of Band Equipment ($70,000); Training Expenses ($50,000); Overseas Training - Disciplined Services ($750,000); Repeater Site Rental ($34,600).
-7. VAT Clearance Charges ($920,000); Basic Recruit Course ($700,000).
-8. Renovation/Upgrade of RFMF Infrastructure, Amenities and Office Buildings ($324,000); Upgrade/Renovation of RFMF Quarters and Barracks ($250,000) - **All** under **R**.
-9. Purchase of IT Equipment ($130,000); Specialised Medical Equipment ($135,000); Kitchen Equipment ($135,000) - **All** under **R**.

Programme 1: Republic of Fiji Military Forces
ACTIVITY 2: Logistic Support Unit

19-1-2

-1. Officers and Other Ranks ($3,897,956); FNPF ($285,984); Lodging Allowance ($562,288); Service Allowance ($306,164).
-3. Travel ($10,000); Subsistence ($15,000); Telecommunication ($10,000).
-4. Fuel and Oil ($670,000); Spare Parts and Maintenance ($350,000); Maintenance of Electrical and Mechanical Equipment ($5,000); Maintenance of Weapon ($20,000); Stationery and Printing ($30,000); Maintenance of Messes ($15,000).
-5. Messing ($3,450,000); Warlike Stores ($200,000); Barrack Stores ($50,000); Camp Equipment ($10,000); Personal Equipment ($2,220,000); Quartermaster Services ($10,000); Expendable Stores ($20,000).
-8. Upgrade of Logistic Support Unit ($165,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 3 - 3 FIR **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	17,623.3	14,778.9	1,804.5	**16,583.3**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	39.5	44.0	0.0	**44.0**	0.0	0.0
4. Maintenance and Operations	8.0	5.0	0.0	**5.0**	0.0	0.0
5. Purchase of Goods and Services	431.0	330.0	131.8	**461.8**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	43.1	34.1	11.9	**46.0**	0.0	0.0
	18,144.9	15,192.0	1,948.2	**17,140.1**	0.0	0.0

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 4 - RFMF Engineers **$000**

1. Established Staff	9,642.9	10,759.0	0.0	**10,759.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	70.0	65.0	0.0	**65.0**	0.0	0.0
4. Maintenance and Operations	177.0	160.0	0.0	**160.0**	0.0	0.0
5. Purchase of Goods and Services	340.0	330.0	0.0	**330.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	52.8	50.0	0.0	**50.0**	0.0	0.0
	10,282.7	11,364.0	0.0	**11,364.0**	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
ACTIVITY 3: 3 FIR

19-1-3

-1. Officers and Other Ranks ($12,662,558); FNPF ($935,600); Lodging Allowance ($2,072,447); Service Allowance ($858,331); Field Allowance ($54,400).
-3. Travel ($15,000); Telecommunication ($13,000); Subsistence ($16,000).
-4. Stationery and Printing ($5,000).
-5. Capability Stores ($381,800); Training Expenses ($50,000); OHS Expenses ($10,000); Power Supply ($16,000); Water, Sewerage and Fire Services ($4,000).

Programme 1: Republic of Fiji Military Forces
ACTIVITY 4: RFMF Engineers

19-1-4

-1. Officers and Other Ranks ($8,262,454); FNPF ($607,020); Lodging Allowance ($1,209,732); Service Allowance ($644,809); Explosive Allowance ($35,000).
-3. Travel ($20,000); Subsistence ($25,000); Telecommunication ($20,000).
-4. Fuel and Oil ($20,000); Maintenance of Trade Training School ($50,000); Maintenance of Mechanical Equipment ($20,000); Water, Sewerage and Fire Services ($20,000); Stationery and Printing ($20,000); Power Supply ($30,000).
-5. Engineers' Stores ($100,000); OHS Expenses ($10,000); Plant Training ($20,000); Minor Works ($200,000).

DETAILS OF EXPENDITURE

Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 5 - Naval Division

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	9,674.2	8,935.0	0.0	**8,935.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	132.0	90.0	0.0	**90.0**	0.0	0.0
4. Maintenance and Operations	2,008.3	1,802.3	0.0	**1,802.3**	0.0	0.0
5. Purchase of Goods and Services	948.0	854.0	0.0	**854.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	373.0	120.0	0.0	**120.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	367.5	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	344.6	258.0	0.0	**258.0**	0.0	0.0
	13,847.6	12,059.3	0.0	**12,059.3**	0.0	0.0

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 6 - Territorial Forces

				$000		
1. Established Staff	1,628.7	1,384.5	0.0	**1,384.5**	0.0	0.0
2.Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	36.0	32.0	0.0	**32.0**	0.0	0.0
4. Maintenance and Operations	16.2	19.9	0.0	**19.9**	0.0	0.0
5. Purchase of Goods and Services	488.0	325.0	0.0	**325.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	48.6	33.9	0.0	**33.9**	0.0	0.0
	2,217.5	1,795.3	0.0	**1,795.3**	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
ACTIVITY 5: Naval Division

19-1-5

-1. Officers and Other Ranks ($6,647,514); FNPF ($486,014); Lodging Allowance ($947,560); Service Allowance ($505,152); Seagoing Allowance ($293,800); Explosive Allowance ($15,000); Diving Allowance ($40,000).

-3. Travel ($35,000); Subsistence ($15,000); Telecommunication ($40,000).

-4. Fuel and Oil ($850,000); Maintenance of Electrical and Mechanical Equipment ($450,000); Shore Establishment: RFNS Viti ($45,300); Docking of Ships ($300,000); Power Supply ($130,000); Incidentals ($2,000); Water, Sewerage and Fire Services ($15,000); Stationery and Printing ($10,000).

-5. Messing ($600,000); Shore Base Stores ($7,000); Personal Equipment ($150,000); Expendable Stores ($10,000); Maintenance of Diving Equipment ($10,000); Maintenance of Life Saving Equipment ($10,000); OHS Expenses ($7,000); Search and Rescue Training ($60,000).

-7. Fire Fighting ($70,000); Maritime Surveillance Centre Operations ($50,000).

Programme 1: Republic of Fiji Military Forces
ACTIVITY 6: Territorial Force

19-1-6

-1. Officer and Other Ranks ($1,086,087); FNPF ($74,969); Lodging Allowance ($106,552); Service Allowance ($56,851); Field Allowance ($60,000).

-3. Travel ($10,000); Subsistence ($10,000); Telecommunication ($12,000).

-4. Electrical and Mechanical Equipment ($10,000); Incidentals ($2,500); Stationery and Printing ($2,500); Water, Sewerage and Fire Services ($4,900).

-5. Messing ($70,000); Personal Equipment ($150,000); OHS Expenses ($5,000); Training Expenses ($100,000).

DETAILS OF EXPENDITURE

Head No. 19 -REPUBLIC OF FIJI MILITARY FORCES

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 7 - Force Training Group **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	2,782.3	3,536.3	83.0	**3,619.3**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	39.0	35.0	0.0	**35.0**	0.0	0.0
4. Maintenance and Operations	65.0	56.0	0.0	**56.0**	0.0	0.0
5. Purchase of Goods and Services	445.0	333.0	0.0	**333.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	200.0	200.0	(39.0)	**161.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	67.4	56.2	(3.5)	**52.7**	0.0	0.0
	3,598.7	4,216.5	40.5	**4,256.9**	0.0	0.0

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 8 - Land Force Command **$000**

1. Established Staff	7,696.8	8,623.6	0.0	**8,623.6**	0.0	0.0
2. Government Wage Earners	300.8	346.1	0.0	**346.1**	0.0	0.0
3. Travel and Communications	152.0	110.0	0.0	**110.0**	0.0	0.0
4. Maintenance and Operations	457.0	350.0	20.0	**370.0**	0.0	0.0
5. Purchase of Goods and Services	424.0	398.0	0.0	**398.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	93.0	77.2	1.8	**79.0**	0.0	0.0
	9,123.6	9,904.9	21.8	**9,926.7**	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
ACTIVITY 7: Force Training Group

19-1-7

-1. Officers and Other Ranks ($2,761,544); FNPF ($203,450); Lodging Allowance ($422,207); Service Allowance ($207,085); Field Allowance ($25,000).
-3. Travel ($6,000); Subsistence ($4,000); Telecommunication ($25,000).
-4. Maintenance of Office Equipment ($3,000); Power Supply ($25,000); Stationery and Printing ($20,000); Water, Sewerage and Fire Services ($8,000).
-5. Training Expenses ($300,000); Special Equipment ($10,000); Laundry Expenses ($8,000); OHS Expenses ($15,000).
-8. Upgrade of FTG Infrastructure ($161,000) - **R**.

Programme 1: Republic of Fiji Military Forces
ACTIVITY 8: Land Force Command

19-1-8

-1. Officers and Other Ranks ($6,773,782); FNPF ($488,127); Lodging Allowance ($899,345); Service Allowance ($462,320).
-2. Wages ($326,519); FNPF ($19,591).
-3. Travel ($30,000); Subsistence ($20,000); Telecommunication ($60,000).
-4. Maintenance of Office Equipment ($20,000); Power Supply ($150,000); Stationery and Printing ($50,000); Incidentals ($120,000); Water, Sewerage and Fire Services ($30,000).
-5. Books, Periodicals and Publications ($1,000); Training Expenses ($30,000); Vaccination and Reagent ($40,000); OHS Expenses ($7,000); Medical Stores ($300,000); Training - Signals ($5,000); Unarmed Combat Training ($15,000).

DETAILS OF EXPENDITURE

Head No. 19 - REPUBLIC OF FIJI MILITARY FORCES

Programme 1 - Republic of Fiji Military Forces

ACTIVITY 9 - Hydrographic Unit

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,573.7	1,794.2	0.0	**1,794.2**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	44.0	35.6	0.0	**35.6**	0.0	0.0
4. Maintenance and Operations	482.5	459.5	0.0	**459.5**	0.0	0.0
5. Purchase of Goods and Services	115.2	146.6	0.0	**146.6**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	57.8	57.8	0.0	**57.8**	0.0	0.0
	2,273.1	2,493.6	0.0	**2,493.6**	0.0	0.0

REPUBLIC OF FIJI MILITARY FORCES

Programme 1: Republic of Fiji Military Forces
ACTIVITY 9: Hydrographic Unit

19-1-9

-1. Officers and Other Ranks ($1,380,590); FNPF ($101,559); Lodging Allowance ($209,983); Service Allowance ($102,078).

-3. Travel ($15,000); Subsistence ($12,600); Telecommunication ($8,000).

-4. Maintenance of Office Equipment ($9,000); Incidentals ($2,000); Power Supply ($20,000); Stationery and Printing ($2,000); Water, Sewerage and Fire Services ($1,500); Vessel: Spare Parts and Maintenance ($40,000); Nautical Chart Production ($51,960); Charter of Survey Vessel ($80,000); Hire of Equipment ($1,000); Maintenance of Electrical Equipment ($2,000); Vessel: Fuel and Oil ($200,000); Docking for Vessels ($50,000).

-5. Books, Periodicals and Publications ($1,000); Messing ($80,000); Shore Base Stores ($5,000); Personal Equipment ($6,600); Medical Stores ($1,000); Expendable Stores ($2,500); OHS Expenses ($500); Uniforms ($5,000); Annual Fees (International Hydrographic Organisation) ($45,000).

DETAILS OF EXPENDITURE

Head No. 20 - FIJI POLICE FORCE

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	136,966.4	134,649.2	0.0	**134,649.2**	0.0	0.0
2. Government Wage Earners	1,203.9	1,163.2	25.4	**1,188.5**	0.0	0.0
3. Travel and Communications	3,958.0	3,993.5	440.0	**4,433.5**	0.0	0.0
4. Maintenance and Operations	6,673.1	7,977.0	880.0	**8,857.0**	0.0	0.0
5. Purchase of Goods and Services	3,043.5	2,625.2	185.0	**2,810.2**	0.0	0.0
6. Operating Grants and Transfers	50.0	50.0	0.0	**50.0**	0.0	0.0
7. Special Expenditures	1,765.2	1,969.0	(25.0)	**1,944.0**	0.0	0.0
TOTAL OPERATING	153,660.1	152,427.0	1,505.4	**153,932.4**	0.0	0.0
8. Capital Construction	40,150.0	26,150.0	(150.0)	**26,000.0**	(25,000.0)	(25,000.0)
9. Capital Purchase	1,650.0	1,755.0	0.0	**1,755.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	41,800.0	27,905.0	(150.0)	**27,755.0**	(25,000.0)	(25,000.0)
13. Value Added Tax	5,151.6	4,002.3	119.7	**4,122.0**	(2,250.0)	(2,250.0)
TOTAL EXPENDITURE	200,611.7	184,334.3	1,475.0	**185,809.3**	(27,250.0)	(27,250.0)
TOTAL AID-IN-KIND	740.0	677.8	0.0	**677.8**	(677.8)	(677.8)

FIJI POLICE FORCE

The Fiji Police Force is responsible for maintaining law and order in Fiji by employing best practices in police work and using modern technologies and innovative strategies to prevent criminal activity.

The Force will continue to harness collaboration, and partner with other Government ministries, relevant stakeholders and the community in order to promote national security and maintain the rule of law.

The Force engages in a wide range of activities to maintain professional personnel who are well-trained and well-equipped to handle the evolving criminal landscape. Facing the challenges of a rapidly modernising society, the Force is seeking out and integrating new technologies to help fight crimes of increasing levels of sophistication. This includes the acquisition of advanced forensic-science tools, the digitisation of the criminal records system within Force, and the procurement of drones for enhanced surveillance in maritime and hard-to-reach places.

To adapt to Fiji's evolving criminal landscape, the Force is increasingly focussed on preventing cybercrimes and combatting the distribution and use of illegal drugs. Concurrently, in order to reform itself to better address these emerging threats and through infrastructural developments, the Force will continue with the construction of four new modernised police stations in Nadi, Nakasi, Lautoka and Nalawa.

The Force is expanding the reach of its services and aims to improve response time through the procurement of new specialised equipment, including communication equipment, IT Equipment, forensic science tools, police boats and traffic management equipment.

The Fiji Police Force is allocated a total of **$185.8 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 20 - FIJI POLICE FORCE

Programme 1 - Fiji Police

ACTIVITY 1 - Police Head Quarters **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	67,061.6	41,545.6	(2.0)	**41,543.6**	0.0	0.0
2. Government Wage Earners	396.9	393.4	9.5	**402.9**	0.0	0.0
3. Travel and Communications	3,300.0	3,450.0	440.0	**3,890.0**	0.0	0.0
4. Maintenance and Operations	2,914.2	4,354.0	445.0	**4,799.0**	0.0	0.0
5. Purchase of Goods and Services	613.7	524.7	35.0	**559.7**	0.0	0.0
6. Operating Grants and Transfers	50.0	50.0	0.0	**50.0**	0.0	0.0
7. Special Expenditures	1,437.2	1,705.0	(25.0)	**1,680.0**	0.0	0.0
8. Capital Construction	40,150.0	26,150.0	(150.0)	**26,000.0**	(25,000.0)	(25,000.0)
9. Capital Purchase	1,650.0	1,755.0	0.0	**1,755.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	4,505.9	3,414.5	67.1	**3,481.5**	(2,250.0)	(2,250.0)
	122,079.4	83,342.2	819.6	**84,161.8**	(27,250.0)	(27,250.0)

Programme 1 - Fiji Police

ACTIVITY 2 - Crime Investigation Department Head Quarters **$000**

1. Established Staff	6,611.3	5,948.9	10.0	**5,958.9**	0.0	0.0
2. Government Wage Earners	11.2	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	80.0	65.0	0.0	**65.0**	0.0	0.0
5. Purchase of Goods and Services	630.0	702.0	(160.0)	**542.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	168.0	124.0	0.0	**124.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	79.0	80.2	(14.4)	**65.8**	0.0	0.0
	7,579.4	6,920.1	(164.4)	**6,755.7**	0.0	0.0
AID-IN-KIND	740.0	677.8	0.0	**677.8**	(677.8)	(677.8)

FIJI POLICE FORCE

Programme 1: Fiji Police
ACTIVITY 1: Police Head Quarters

20-1-1

-1. Personal Emoluments ($27,396,602); FNPF ($2,039,022); Re-Engagement Bonus ($1,344,285); Extra Duty Allowance ($3,051,748); Lodging Allowance ($3,535,356); Acting Allowance ($612,000); Special Constables - Personal Emoluments ($2,375,222); Special Constables - FNPF ($142,513); Plain Clothes Allowance ($23,400); Dog Handlers Allowance ($9,858); Fringe Benefit Tax ($1,000,000); Prosecution Allowance ($1,200); CID Allowance ($12,400).

-2. Wages ($370,686); FNPF ($22,241); Allowance ($10,000).

-3. Travel ($605,000); Subsistence ($1,450,000); Telecommunication ($1,670,000); Communication Device ($165,000).

-4. Power Supply ($1,140,000); Water, Sewerage and Fire Services ($490,000); Incidentals ($100,000); Maintenance of Office Equipment ($74,000); Stationery and Printing ($300,000); Courier/Mail Expenses ($5,000); Vehicle: Fuel and Oil ($1,690,000); Vehicle: Spare Parts and Maintenance ($550,000); Boat: Fuel and Oil ($200,000); Boat: Spare Parts and Maintenance ($150,000); Maintenance of Traffic Equipment ($100,000).

-5. Court Witness Expenses ($20,000); Photographic Expenses ($1,700); Crime Prevention Strategy ($100,000); Law Books ($10,000); Stores and Safety Equipment ($2,000); OHS Expenses ($70,000); Stores for Kennels ($40,000); Medical Equipment ($20,000); Force Education Programme ($250,000); National Training Productivity Centre Levy ($21,000); Service Fee to LTA (Police Clearance) ($25,000).

-6. Interpol ($50,000).

-7. Institutional Strengthening ($280,000); Special Drug Operations ($1,200,000); Road Safety Awareness Programme ($5,000); Strengthening Service Delivery ($175,000); Feasibility Study on Integrated Digitization of Records ($20,000).

-8. Ongoing Construction Works at Police Stations (Nakasi, Nadi, Lautoka and Nalawa) ($24,484,914); Renovation, Extension and Upgrade of Police Posts, Stations and Quarters ($1,207,949); Final Payment - Nasese Garage Transport Pool ($307,137) - **All** under **R**.

-9. Quality Assurance Systems for the Forensic Bio and DNA Lab ($200,000); Purchase of IT Equipment ($150,000); Purchase of Special Operational Equipment ($66,800); Communication Equipment ($485,000); Standard Equipment ($200,000); Traffic Management Equipment ($213,154); Purchase of Analytical Forensic Chemistry Equipment ($150,000); Installation of Solar Power ($120,000); Purchase of Police Boats and Outboard Engines ($170,046) - **All** under **R**.

Programme 1: Fiji Police
ACTIVITY 2: Crime Investigation Department Head Quarters

20-1-2

-1. Personal Emoluments ($4,536,105); FNPF ($330,830); Extra Duty Allowance ($532,306); Lodging Allowance ($445,422); CID Allowance ($50,200); Plain Clothes Allowance ($64,000).

-4. Fuel and Oil ($40,000); Spare Parts and Maintenance ($10,000); Stationery and Printing ($15,000).

-5. Court Witness Expenses ($370,000); DNA Testing Devices ($7,000); Forensic Investigation Consumables ($10,000); Forensic Pathology Consumables ($15,000); Purchase of Crime Investigation Consumables ($140,000).

-7. Transnational Crime Unit ($4,000); CID Expenses ($120,000).

Aid-in-Kind: Child Protection Programme (UNICEF) ($52,780); Communication Equipment (China) ($312,500); Fingerprint Image-only Matching Lab (China) ($312,500).

DETAILS OF EXPENDITURE

Head No. 20 - FIJI POLICE FORCE

Programme 1 - Fiji Police

ACTIVITY 3 - National Intelligence Bureau **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	2,078.4	2,183.3	10.0	**2,193.3**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	63.6	56.0	0.0	**56.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	160.0	140.0	0.0	**140.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	20.1	17.6	0.0	**17.6**	0.0	0.0
	2,322.2	2,396.9	10.0	**2,406.9**	0.0	0.0

Programme 1 - Fiji Police

ACTIVITY 4 - Southern Division **$000**

1. Established Staff	14,430.8	21,849.7	0.0	**21,849.7**	0.0	0.0
2. Government Wage Earners	113.7	86.1	2.0	**88.1**	0.0	0.0
3. Travel and Communications	200.0	150.0	0.0	**150.0**	0.0	0.0
4. Maintenance and Operations	686.0	595.0	130.0	**725.0**	0.0	0.0
5. Purchase of Goods and Services	113.0	153.0	10.0	**163.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	89.9	80.8	12.6	**93.4**	0.0	0.0
	15,633.4	22,914.6	154.6	**23,069.2**	0.0	0.0

FIJI POLICE FORCE

Programme 1: Fiji Police
ACTIVITY 3: National Intelligence Bureau

20-1-3

-1. Personal Emoluments ($1,611,154); FNPF ($120,555); Lodging Allowance ($228,695); Extra Duty Allowance ($169,401); Plain Clothes Allowance ($23,500); Intelligence Bureau Allowance ($40,000).
-4. Spare Parts and Maintenance ($3,000); Fuel and Oil ($40,000); Stationery and Printing ($10,000); Maintenance of Office Equipment ($2,000); Incidentals ($1,000).
-7. Intelligence Bureau Agents Allowance ($60,000); Intelligence Bureau Funds ($80,000).

Programme 1: Fiji Police
ACTIVITY 4: Southern Division

20-1-4

-1. Personal Emoluments ($16,210,310); FNPF ($1,230,372); Lodging Allowance ($2,337,776); Extra Duty Allowance ($1,958,121); Plain Clothes Allowance ($65,500); CID Allowance ($45,600); Prosecution Allowance ($2,000).
-2. Wages ($81,273); FNPF ($4,876); Allowance ($2,000).
-3. Telecommunication ($150,000).
-4. Power Supply ($150,000); Fuel and Oil ($315,000); Water, Sewerage and Fire Services ($60,000); Incidentals ($5,000); Spare Parts and Maintenance ($135,000); Stationery and Printing ($60,000).
-5. Court Witness Expenses ($23,000); Witness and Suspect Meals ($130,000); Crime Prevention Strategy ($10,000).

DETAILS OF EXPENDITURE

Head No. 20 - FIJI POLICE FORCE

Programme 1 - Fiji Police
ACTIVITY 5 - Eastern Division

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	7,515.0	10,980.7	0.0	**10,980.7**	0.0	0.0
2. Government Wage Earners	33.5	91.0	1.7	**92.7**	0.0	0.0
3. Travel and Communications	80.0	70.0	0.0	**70.0**	0.0	0.0
4. Maintenance and Operations	456.4	404.0	0.0	**404.0**	0.0	0.0
5. Purchase of Goods and Services	95.0	85.0	15.0	**100.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	56.8	50.3	1.4	**51.7**	0.0	0.0
	8,236.8	11,681.0	18.0	**11,699.0**	0.0	0.0

Programme 1 - Fiji Police
ACTIVITY 6 - Western Division

				$000		
1. Established Staff	19,843.3	26,243.0	(21.4)	**26,221.6**	0.0	0.0
2. Government Wage Earners	230.4	274.7	4.6	**279.3**	0.0	0.0
3. Travel and Communications	140.0	123.5	0.0	**123.5**	0.0	0.0
4. Maintenance and Operations	899.0	780.0	155.0	**935.0**	0.0	0.0
5. Purchase of Goods and Services	174.0	173.5	20.0	**193.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	109.2	96.9	15.8	**112.7**	0.0	0.0
	21,395.9	27,691.6	174.0	**27,865.5**	0.0	0.0

FIJI POLICE FORCE

Programme 1: Fiji Police
ACTIVITY 5: Eastern Division

20-1-5

-1. Personal Emoluments ($8,092,739); FNPF ($621,209); Lodging Allowance ($1,269,999); Extra Duty Allowance ($990,746); Prosecution Allowance ($6,000).
-2. Wages ($85,526); FNPF ($5,132); Allowance ($2,000).
-3. Telecommunication ($70,000).
-4. Incidentals ($4,000); Stationery and Printing ($20,000); Power Supply ($90,000); Water, Sewerage and Fire Services ($20,000); Spare Parts and Maintenance ($40,000); Fuel and Oil ($230,000).
-5. Witness and Suspect Meals ($85,000); Court Witness Expenses ($10,000); Crime Prevention Strategy ($5,000).

Programme 1: Fiji Police
ACTIVITY 6: Western Division

20-1-6

-1. Personal Emoluments ($19,623,856); FNPF ($1,474,947); Extra Duty Allowance ($2,597,018); Lodging Allowance ($2,361,578); Plain Clothes Allowance ($86,955); CID Allowance ($61,600); Dog Handlers Allowance ($3,600); Prosecution Allowance ($12,000).
-2. Wages ($258,757); FNPF ($15,525); Allowance ($5,000).
-3. Telecommunication ($123,500).
-4. Incidentals ($10,000); Spare Parts and Maintenance ($135,000); Power Supply ($250,000); Stationery and Printing ($50,000); Water, Sewerage and Fire Services ($100,000); Fuel and Oil ($390,000).
-5. Search and Rescue Expenses ($2,500); Photo Expenses ($1,000); Witness and Suspect Meals ($180,000); Court Witness Expenses ($10,000).

DETAILS OF EXPENDITURE

Head No. 20 - FIJI POLICE FORCE

Programme 1 - Fiji Police

ACTIVITY 7 - Northern Division

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	7,771.5	10,964.1	0.0	**10,964.1**	0.0	0.0
2. Government Wage Earners	112.4	139.8	3.8	**143.6**	0.0	0.0
3. Travel and Communications	58.0	50.0	0.0	**50.0**	0.0	0.0
4. Maintenance and Operations	499.5	438.0	85.0	**523.0**	0.0	0.0
5. Purchase of Goods and Services	87.8	87.0	15.0	**102.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	58.1	51.8	9.0	**60.8**	0.0	0.0
	8,587.3	11,730.7	112.8	**11,843.5**	0.0	0.0

Programme 1 - Fiji Police

ACTIVITY 8 - Police Special Response Unit

				$000		
1. Established Staff	3,796.3	6,270.6	3.4	**6,274.0**	0.0	0.0
2. Government Wage Earners	79.9	74.8	1.8	**76.6**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	54.0	38.0	50.0	**88.0**	0.0	0.0
5. Purchase of Goods and Services	10.0	7.0	0.0	**7.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	5.8	4.1	4.5	**8.6**	0.0	0.0
	3,945.9	6,394.5	59.7	**6,454.2**	0.0	0.0

FIJI POLICE FORCE

Programme 1: Fiji Police
ACTIVITY 7: Northern Division

20-1-7

1. Personal Emoluments ($8,136,416); FNPF ($616,705); Lodging Allowance ($1,155,458); Extra Duty Allowance ($986,535); Intelligence Bureau Allowance ($6,000); Plain Clothes Allowance ($39,000); CID Allowance ($24,000).
2. Wages ($131,744); FNPF ($7,905); Allowance ($4,000).
3. Telecommunication ($50,000).
4. Incidentals ($3,000); Stationery and Printing ($25,000); Power Supply ($100,000); Water, Sewerage and Fire Services ($50,000); Spare Parts and Maintenance ($80,000); Fuel and Oil ($265,000).
5. Search and Rescue Expenses ($2,000); Witness and Suspect Meals ($85,000); Court Witness Expenses ($15,000).

Programme 1: Fiji Police
ACTIVITY 8: Police Special Response Unit

20-1-8

1. Personal Emoluments ($4,764,745); FNPF ($354,568); Lodging Allowance ($550,058); Extra Duty Allowance ($594,657); Plain Clothes Allowance ($10,000).
2. Wages ($70,402); FNPF ($4,224); Allowance ($2,000).
4. Power Supply ($15,000); Fuel and Oil ($53,000); Spare Parts and Maintenance ($15,000); Water, Sewerage and Fire Services ($1,000); Stationery and Printing ($4,000).
5. Training Expenses ($7,000).

DETAILS OF EXPENDITURE

Head No. 20 - FIJI POLICE FORCE

Programme 1 - Fiji Police

ACTIVITY 9 - Support Services **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	1,938.8	1,153.7	0.0	**1,153.7**	0.0	0.0
2. Government Wage Earners	162.9	103.2	2.0	**105.2**	0.0	0.0
3. Travel and Communications	110.0	100.0	0.0	**100.0**	0.0	0.0
4. Maintenance and Operations	747.4	1,041.0	15.0	**1,056.0**	0.0	0.0
5. Purchase of Goods and Services	1,250.0	823.0	245.0	**1,068.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	189.7	176.8	23.4	**200.2**	0.0	0.0
	4,398.7	3,397.7	285.4	**3,683.1**	0.0	0.0

Programme 1 - Fiji Police

ACTIVITY 10 - Central Police District **$000**

1. Established Staff	5,919.4	7,509.6	0.0	**7,509.6**	0.0	0.0
2. Government Wage Earners	63.1	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	70.0	50.0	0.0	**50.0**	0.0	0.0
4. Maintenance and Operations	273.0	206.0	0.0	**206.0**	0.0	0.0
5. Purchase of Goods and Services	70.0	70.0	5.0	**75.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	37.2	29.3	0.5	**29.8**	0.0	0.0
	6,432.7	7,864.9	5.5	**7,870.4**	0.0	0.0

FIJI POLICE FORCE

Programme 1: Fiji Police
ACTIVITY 9: Support Services

20-1-9

1. Personal Emoluments ($1,053,311); FNPF ($65,305); Lodging Allowance ($21,608); Extra Duty Allowance ($13,505).
2. Wages ($97,378); FNPF ($5,843); Allowance ($2,000).
3. Telecommunication ($100,000).
4. Power Supply ($100,000); Water, Sewerage and Fire Services ($70,000); Fuel and Oil ($120,000); Incidentals ($1,000); Stationery and Printing ($115,000); Minor Improvement Works ($650,000).
5. Uniform and Accessories ($300,000); Clothing, Equipment and Stores ($505,000); Footwear ($150,000); Search and Rescue Expenses ($20,000); Standard Forms and Registers ($93,000).

Programme 1: Fiji Police
ACTIVITY 10: Central Police District

20-1-10

1. Personal Emoluments ($5,503,214); FNPF ($423,272); Lodging Allowance ($883,944); Extra Duty Allowance ($667,367); Plain Clothes Allowance ($19,800); CID Allowance ($12,000).
3. Telecommunication ($50,000).
4. Power Supply ($60,000); Water, Sewerage and Fire Services ($30,000); Fuel and Oil ($80,000); Incidentals ($1,000); Stationery and Printing ($15,000); Spare Parts and Maintenance ($20,000).
5. Witness and Suspect Meals ($75,000).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	339,113.4	339,694.7	1,890.5	**341,585.2**	0.0	0.0
2. Government Wage Earners	4,115.6	3,882.4	5.0	**3,887.4**	0.0	0.0
3. Travel and Communications	632.9	549.7	94.3	**644.0**	0.0	0.0
4. Maintenance and Operations	958.5	833.3	57.7	**891.0**	0.0	0.0
5. Purchase of Goods and Services	8,321.2	8,957.1	(96.5)	**8,860.6**	0.0	0.0
6. Operating Grants and Transfers	92,891.8	85,848.0	(205.8)	**85,642.2**	0.0	0.0
7. Special Expenditures	447.0	698.6	(231.2)	**467.4**	0.0	0.0
TOTAL OPERATING	446,480.5	440,463.8	1,514.0	**441,977.8**	0.0	0.0
8. Capital Construction	1,470.7	915.0	2,419.0	**3,334.0**	0.0	0.0
9. Capital Purchase	400.5	98.9	0.0	**98.9**	0.0	0.0
10. Capital Grants and Transfers	1,134.2	347.1	50.0	**397.1**	0.0	0.0
TOTAL CAPITAL	3,005.4	1,361.0	2,469.0	**3,830.0**	0.0	0.0
13. Value Added Tax	1,100.8	1,049.7	237.0	**1,286.7**	0.0	0.0
TOTAL EXPENDITURE	450,586.7	442,874.4	4,220.0	**447,094.4**	0.0	0.0
TOTAL AID-IN-KIND	2,731.8	238.3	0.0	**238.3**	(238.3)	(238.3)

MINISTRY OF EDUCATION, HERITAGE AND ARTS

The Fijian Government upholds education as the most effective means of sustaining long-term growth for the economy, enriching society, and advancing the upward mobility of the Fijian people. The Ministry of Education, Heritage and Arts is responsible for building a knowledge-based society by ensuring that Fiji's young people have equitable access to high-quality education at all levels.

A total of **$661.6 million** has been set aside in the Revised 2021-2022 Budget specifically for the Education Sector, of which $447.1 million is allocated to the Ministry of Education, Heritage and Arts, $47.9 million for Higher Education Institutions, $156.5 million for various scholarships, loans and grants administered by the Tertiary Scholarship and Loans Board; $10.0 million to support the ongoing rehabilitation and construction of schools and $100,000 to support Year 13 and Fiji National University students with data bundle.

Government loans and scholarships for tertiary students is allocated a budget of $156.1 million and will continue with adjustments to ensure the schemes encourage personal accountability. Some of the existing initiatives that will continue and support access to inclusive education include the Free Education Grant (Year 1 - 13), Transport Assistance for those whose combined household income is $16,000 or less, the Tuition Grant for Technical and Vocational Education and Training; the Tuition Subsidy Grant for Early Childhood Care & Education (ECCE); provision of Food and Supplies for Boarding Schools and the Printing and Distribution of Textbooks.

As part of the Government initiative to improve accessibility to basic hygiene products in schools, a budget of $1.4 million is allocated for the provision of Menstrual Hygiene Management for girls in Year 7 to 13.

The Ministry is currently undergoing an organisational restructure that will streamline its systems and strengthen its capacity to more effectively respond to the current needs of the sector, especially amidst the challenges imposed on the nation due to the COVID-19 pandemic. Further, this ongoing structural modernisation will provide strategic oversight for mapping out the long-term development of Fiji's education system. This will allow the Ministry to adapt to the demands of rapid technological advances and globalisation while addressing the increasing disruptions caused by the pandemic and the increasing number of natural disasters the country faces.

Funding for capital projects has been prioritised on needs basis, and the Ministry expects to complete several ongoing construction projects in the new financial year. The Ministry will seek to make significant progress on the rebuilding of schools damaged by TC Yasa in the North, which has been generously funded by the Australian Government.

Within the Ministry, the Department of Heritage and Arts is charged with safeguarding Fiji's rich cultural and natural heritage. The Department is in the process of finalising a National Culture Policy to support social cohesion and promote national unity. To ensure the safety and security of our national collection, a budget of $250,000 is allocated for the ongoing upgrading works at the Fiji Museum. A budget of $2.4 million is allocated to the Department.

The National Archives is allocated a budget of $0.6 million for the preservation and maintenance of Fiji's historical records so that they can easily be used and made available to the public.

The Ministry of Education, Heritage and Arts is allocated a total of **$447.1 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	31,619.7	4,831.0	1,890.5	**6,721.5**	0.0	0.0
2. Government Wage Earners	865.6	512.8	5.0	**517.8**	0.0	0.0
3. Travel and Communications	190.2	151.5	80.5	**232.0**	0.0	0.0
4. Maintenance and Operations	650.0	579.0	30.0	**609.0**	0.0	0.0
5. Purchase of Goods and Services	606.6	481.6	50.0	**531.6**	0.0	0.0
6. Operating Grants and Transfers	26,252.3	21,362.5	(462.0)	**20,900.5**	0.0	0.0
7. Special Expenditures	235.0	427.9	(387.9)	**40.0**	0.0	0.0
8. Capital Construction	870.7	715.0	1,884.0	**2,599.0**	0.0	0.0
9. Capital Purchase	200.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	689.1	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	247.7	177.0	184.0	**361.0**	0.0	0.0
	62,426.9	29,238.2	3,274.1	**32,512.4**	0.0	0.0
AID-IN-KIND	2,731.8	238.3	0.0	**238.3**	(238.3)	(238.3)

Programme 1 - Policy and Administration
ACTIVITY 2 - Library Services

				$000		
1. Established Staff	478.4	458.5	0.0	**458.5**	0.0	0.0
2. Government Wage Earners	183.3	147.2	0.0	**147.2**	0.0	0.0
3. Travel and Communications	20.0	16.5	0.0	**16.5**	0.0	0.0
4. Maintenance and Operations	19.0	15.5	0.0	**15.5**	0.0	0.0
5. Purchase of Goods and Services	424.5	199.4	0.0	**199.4**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	41.7	20.8	0.0	**20.8**	0.0	0.0
	1,166.9	857.9	0.0	**857.9**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

21-1-1

-1. Personal Emoluments ($3,308,945); FNPF ($359,944); Relieving Staff ($300,000); Fringe Benefit Tax ($7,500); Teacher In-Service Training ($50,000); Qualification Upgrade and Step Movement ($2,690,121); Overtime ($5,000).
-2. Wages ($479,058); FNPF ($28,744); Relieving Staff ($5,000); Overtime ($5,000).
-3. Travel ($100,000); Subsistence ($32,000); Telecommunication ($100,000).
-4. Vehicle: Fuel and Oil ($150,000); Spare Parts and Maintenance ($29,000); Maintenance of Office Equipment ($20,000); Power Supply ($330,000); Stationery and Printing ($20,000); Advertising ($10,000); Water, Sewerage and Fire Services ($40,000); Courier/Mail Expenses ($10,000).
-5. Goods and Services ($400,000); National Training and Productivity Centre Levy ($131,560).
-6. Contribution to UNESCO ($30,000); National Substance Abuse Advisory Council ($381,931); Fiji Higher Education Commission ($1,736,730); Fiji Teachers Registration Authority ($430,000); Commonwealth of Learning ($163,500); Transport Assistance ($16,426,000); Tertiary Scholarships and Loans Service ($1,732,308).
-7. Seminar/Workshop/Conference ($10,000); Teachers Leadership Training ($20,000); Education Forum ($10,000).
-8. Upgrade and Maintenance of Institutional Offices ($450,000); Upgrade and Maintenance of Government Schools ($830,000); Teachers Quarters for Government Schools ($200,000); Teachers Quarters for Non-Government Schools ($1,119,000) - **All** under **R**.

Aid-in-Kind: Child Protection Programme (UNICEF) ($85,260); Education Programme (UNICEF) ($153,046).

Programme 1: Policy and Administration
ACTIVITY 2: Library Services

21-1-2

-1. Personal Emoluments ($432,589); FNPF ($25,955).
-2. Wages ($138,823); FNPF ($8,329).
-3. Travel ($5,000); Subsistence ($3,500); Telecommunication ($8,000).
-4. Spare Parts and Maintenance ($2,000); Stationery and Printing ($3,500); Power Supply ($10,000).
-5. Books, Periodicals and Publications ($40,000); Primary and Secondary School Library Scheme ($50,000); Training and Community Development ($5,000); Library Software License and Database ($84,998); Volunteer Expenses ($3,000); Binding Materials ($1,400); ECE Library Scheme ($2,000); Outreach and Awareness ($5,000); Literacy Programme ($1,050); National Library Week ($5,000); Special School Library Scheme ($2,000).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 2 - Primary Education
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	3,252.0	2,637.9	0.0	**2,637.9**	0.0	0.0
2. Government Wage Earners	406.0	302.7	0.0	**302.7**	0.0	0.0
3. Travel and Communications	60.0	43.0	10.8	**53.8**	0.0	0.0
4. Maintenance and Operations	20.0	14.5	20.0	**34.5**	0.0	0.0
5. Purchase of Goods and Services	50.0	30.0	21.0	**51.0**	0.0	0.0
6. Operating Grants and Transfers	31,590.3	275.9	0.0	**275.9**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	100.5	60.4	0.0	**60.4**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	20.8	13.3	4.7	**18.0**	0.0	0.0
	35,499.5	3,377.7	56.5	**3,434.2**	0.0	0.0

Programme 2 - Primary Education
ACTIVITY 2 - Non-Government Primary Schools

				$000		
1. Established Staff	146,566.3	156,911.0	0.0	**156,911.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	200.0	200.0	0.0	**200.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	223.2	32,037.2	0.0	**32,037.2**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	400.0	0.0	380.0	**380.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	54.0	18.0	34.2	**52.2**	0.0	0.0
	147,443.5	189,166.2	414.2	**189,580.4**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 2: Primary Education
ACTIVITY 1: General Administration

21-2-1

-1. Personal Emoluments ($2,221,578); FNPF ($133,295); Relieving Staff ($30,000); Hostel Allowance ($253,029).
-2. Wages ($284,138); FNPF ($17,048); Relieving Staff and Allowance ($1,500).
-3. Travel ($17,500); Subsistence ($11,300); Telecommunication ($25,000).
-4. Spare Parts and Maintenance ($32,000); Incidentals ($2,500).
-5. Materials and Stores ($51,000).
-6. Free Education Government Primary Schools: Year 1 - 8 ($275,927).
-9. Purchase of Water Tanks ($60,420).

Programme 2: Primary Education
ACTIVITY 2: Non-Government Primary Schools

21-2-2

-1. Personal Emoluments ($148,029,285); FNPF ($8,881,757).
-3. Transfer Allowance ($200,000).
-6. Boarding Grant for Primary Schools ($159,027); Free Education Non-Government Primary Schools: Year 1 - 8 ($31,878,176).
-8. Upgrade and Maintenance of Non-Government Primary Schools ($380,000).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 2 - Primary Education
ACTIVITY 3 - Special Education

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	2,115.9	50.0	0.0	**50.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	3.0	1.5	0.0	**1.5**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	3.0	1.5	0.0	**1.5**	0.0	0.0
6. Operating Grants and Transfers	1,000.0	730.0	0.0	**730.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	0.5	0.3	0.0	**0.3**	0.0	0.0
	3,122.4	783.3	0.0	**783.3**	0.0	0.0

Programme 2 - Primary Education
ACTIVITY 4 - Early Childhood Care and Education

				$000		
1. Established Staff	21,875.8	16,449.2	0.0	**16,449.2**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	2,598.3	2,504.4	0.0	**2,504.4**	0.0	0.0
7. Special Expenditures	2.0	2.0	0.0	**2.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	0.2	0.2	0.0	**0.2**	0.0	0.0
	24,476.3	18,955.7	0.0	**18,955.7**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 2: Primary Education
ACTIVITY 3: Special Education

21-2-3

-1. Relieving Staff ($50,000).
-3. Travel ($1,000); Subsistence ($500).
-5. Office Equipment Supplies ($1,500).
-6. Grant to Special Schools ($730,000).

Programme 2: Primary Education
ACTIVITY 4: Early Childhood Care and Education

21-2-4

-1. Personal Emoluments ($15,518,075); FNPF ($931,085).
-6. Tuition Subsidy Grant ($2,504,400).
-7. Early Childhood Care and Education Forum ($2,000).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 3 - Secondary Education
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	531.2	110.4	0.0	**110.4**	0.0	0.0
2. Government Wage Earners	0.0	10.9	0.0	**10.9**	0.0	0.0
3. Travel and Communications	4.5	2.0	0.0	**2.0**	0.0	0.0
4. Maintenance and Operations	15.0	8.0	0.0	**8.0**	0.0	0.0
5. Purchase of Goods and Services	5.0	1,503.0	(19.0)	**1,484.0**	0.0	0.0
6. Operating Grants and Transfers	29,305.5	50.0	0.0	**50.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	100.0	38.5	0.0	**38.5**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	11.2	139.6	(1.7)	**137.9**	0.0	0.0
	29,972.4	1,862.5	(20.7)	**1,841.8**	0.0	0.0

Programme 3 - Secondary Education
ACTIVITY 2 - Government Secondary Schools

				$000		
1. Established Staff	11,534.2	14,906.8	0.0	**14,906.8**	0.0	0.0
2. Government Wage Earners	1,986.8	2,491.7	0.0	**2,491.7**	0.0	0.0
3. Travel and Communications	10.0	10.0	0.0	**10.0**	0.0	0.0
4. Maintenance and Operations	104.0	94.0	0.0	**94.0**	0.0	0.0
5. Purchase of Goods and Services	2,800.0	2,800.0	0.0	**2,800.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	2,966.5	0.0	**2,966.5**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	262.3	261.4	0.0	**261.4**	0.0	0.0
	16,697.2	23,530.4	0.0	**23,530.4**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 3: Secondary Education
ACTIVITY 1: General Administration

21-3-1

-1. Personal Emoluments ($46,628); FNPF ($2,798); Hostel Allowance ($61,000).
-2. Wages ($10,324); FNPF ($619).
-3. Travel ($1,000); Subsistence ($1,000).
-4. Stationery and Printing ($5,000); Repair and Maintenance of Vehicles ($3,000).
-5. Goods and Services ($3,000); Menstrual Hygiene Management ($1,481,000).
-6. Remission of Fees ($50,000).
-9. Purchase of Water Tanks ($38,500).

Programme 3: Secondary Education
ACTIVITY 2: Government Secondary Schools

21-3-2

-1. Personal Emoluments ($14,019,629); FNPF ($841,178); Relieving Staff ($46,000).
-2. Wages ($2,350,643); FNPF ($141,039).
-3. Transfer Allowance ($10,000).
-4. Farm and Ground Machinery ($4,000); Farm Expenses ($50,000); Vehicle: Fuel and Oil - Schools ($40,000).
-5. Boarding School Food and Supplies ($2,800,000) .
-6. Free Education: Government Secondary Schools Year 9 – 13 ($2,966,510).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 3 - Secondary Education
ACTIVITY 3 - Non-Government Secondary Schools

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	115,185.6	140,361.5	0.0	**140,361.5**	0.0	0.0
2. Government Wage Earners	0.0	125.0	0.0	**125.0**	0.0	0.0
3. Travel and Communications	80.0	80.0	0.0	**80.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	77.0	24,313.3	136.2	**24,449.5**	0.0	0.0
7. Special Expenditures	20.0	15.0	0.0	**15.0**	0.0	0.0
8. Capital Construction	200.0	200.0	155.0	**355.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	27.0	26.5	14.0	**40.5**	0.0	0.0
	115,589.6	165,121.2	305.2	**165,426.4**	0.0	0.0

Programme 4 - Curriculum Development
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	2,727.5	1,384.5	0.0	**1,384.5**	0.0	0.0
2. Government Wage Earners	380.9	32.9	0.0	**32.9**	0.0	0.0
3. Travel and Communications	7.5	4.7	0.0	**4.7**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	2,405.0	1,756.5	31.0	**1,787.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	217.1	158.5	2.8	**161.3**	0.0	0.0
	5,738.0	3,337.1	33.8	**3,370.9**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 3: Secondary Education
ACTIVITY 3: Non-Government Secondary Schools

21-3-3

-1. Personal Emoluments ($132,416,547); FNPF ($7,944,993).
-2. Wages ($117,881); FNPF ($7,073).
-3. Transfer Allowance ($80,000).
-6. Free Education: Non-Government Secondary Schools Year 9 - 13 ($24,313,271); Per Capita Grant - Boarding School ($136,200).
-7. Improving Performance in Schools ($15,000).
-8. Upgrade and Maintenance of Non-Government Secondary Schools ($354,985) - **R**.

Programme 4: Curriculum Development
ACTIVITY 1: General Administration

21-4-1

-1. Personal Emoluments ($1,306,130); FNPF ($78,368).
-2. Wages ($30,996); FNPF ($1,860).
-3. Travel ($2,100); Subsistence ($2,100); Telecommunication ($500).
-5. Assessment Framework for Schools ($50,000); Stores and Services ($20,000); Books, Science Kits and Resources ($44,000); National Curriculum Framework ($75,000); Literacy and Numeracy Training ($30,000); e-Books ($12,500); Climate Change and Environment Awareness ($5,000); Printing of Text Books ($1,500,000); School Broadcast Programme ($51,000).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 5 - Tertiary Technical Education
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	796.3	172.8	0.0	**172.8**	0.0	0.0
2. Government Wage Earners	101.7	21.9	0.0	**21.9**	0.0	0.0
3. Travel and Communications	4.7	3.5	0.0	**3.5**	0.0	0.0
4. Maintenance and Operations	3.0	2.1	0.0	**2.1**	0.0	0.0
5. Purchase of Goods and Services	90.0	367.0	0.0	**367.0**	0.0	0.0
6. Operating Grants and Transfers	350.0	300.0	0.0	**300.0**	0.0	0.0
7. Special Expenditures	50.0	200.0	108.5	**308.5**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	13.3	51.5	9.8	**61.3**	0.0	0.0
	1,408.9	1,118.8	118.3	**1,237.1**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 5: Tertiary Technical Education
ACTIVITY 1: General Administration

21-5-1

-1. Personal Emoluments ($163,039); FNPF ($9,782).
-2. Wages ($20,664); FNPF ($1,240).
-3. Travel ($700); Subsistence ($2,100); Telecommunication ($700).
-4. Spare Parts and Maintenance ($1,400); Stationery ($700).
-5. Library Books, Periodicals and Student Modules ($10,000); Development of Curriculum and Resource Material ($45,500); Careers Information Materials and Publications ($3,500); Career Expo ($8,000); Technical Equipment - Secondary Schools ($300,000).
-6. Vocational Grant ($300,000).
-7. E - Learning Programme ($308,500).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 6 - Asset Monitoring Unit
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	278.6	129.2	0.0	**129.2**	0.0	0.0
2. Government Wage Earners	47.4	32.9	0.0	**32.9**	0.0	0.0
3. Travel and Communications	20.5	14.3	0.0	**14.3**	0.0	0.0
4. Maintenance and Operations	10.5	7.3	0.7	**8.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	2.8	1.9	0.1	**2.0**	0.0	0.0
	359.9	185.5	0.8	**186.3**	0.0	0.0

Programme 7 - Examinations
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	729.2	528.5	0.0	**528.5**	0.0	0.0
2. Government Wage Earners	71.1	54.2	0.0	**54.2**	0.0	0.0
3. Travel and Communications	11.0	9.0	3.0	**12.0**	0.0	0.0
4. Maintenance and Operations	15.5	9.5	7.0	**16.5**	0.0	0.0
5. Purchase of Goods and Services	1,838.6	1,741.0	(179.5)	**1,561.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	167.9	158.4	(15.3)	**143.1**	0.0	0.0
	2,833.2	2,500.6	(184.8)	**2,315.8**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 6: Asset Monitoring Unit
ACTIVITY 1: General Administration

21-6-1

-1. Personal Emoluments ($121,860); FNPF ($7,312).
-2. Wages ($31,004); FNPF ($1,860).
-3. Travel ($10,500); Subsistence ($3,500); Telecommunication ($250).
-4. Stationery ($3,500); Incidentals ($1,000); Repairs and Maintenance ($3,500).

Programme 7: Examinations
ACTIVITY 1: General Administration

21-7-1

-1. Personal Emoluments ($498,582); FNPF ($29,915).
-2. Wages ($50,630); FNPF ($3,038); Relieving Staff and Allowance ($500).
-3. Travel ($2,500); Subsistence ($500); Telecommunication ($9,000).
-4. Spare Parts and Maintenance ($10,000); Stationery and Printing ($1,500); Maintenance of Exams Computer Network ($5,000).
-5. Examination Expenses ($1,400,000); Printing cost - Examination Papers ($160,000); Security Services ($1,500).

DETAILS OF EXPENDITURE

Head No. 21- MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 8 - Heritage and Arts
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	620.3	400.9	0.0	**400.9**	0.0	0.0
2. Government Wage Earners	25.9	62.7	0.0	**62.7**	0.0	0.0
3. Travel and Communications	13.5	8.1	0.0	**8.1**	0.0	0.0
4. Maintenance and Operations	23.5	14.1	0.0	**14.1**	0.0	0.0
5. Purchase of Goods and Services	42.0	21.0	0.0	**21.0**	0.0	0.0
6. Operating Grants and Transfers	1,493.6	1,306.5	120.0	**1,426.5**	0.0	0.0
7. Special Expenditures	140.0	53.7	48.2	**101.9**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	445.1	347.1	50.0	**397.1**	0.0	0.0
13. Value Added Tax	19.7	8.7	4.4	**13.1**	0.0	0.0
	2,823.5	2,222.8	222.6	**2,445.4**	0.0	0.0

Programme 8 - National Archives of Fiji
ACTIVITY 2 - General Administration

				$000		
1. Established Staff	802.5	362.4	0.0	**362.4**	0.0	0.0
2. Government Wage Earners	46.9	87.7	0.0	**87.7**	0.0	0.0
3. Travel and Communications	8.0	5.6	0.0	**5.6**	0.0	0.0
4. Maintenance and Operations	98.0	89.3	0.0	**89.3**	0.0	0.0
5. Purchase of Goods and Services	56.6	56.1	0.0	**56.1**	0.0	0.0
6. Operating Grants and Transfers	1.7	1.7	0.0	**1.7**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	14.6	13.6	0.0	**13.6**	0.0	0.0
	1,028.3	616.4	0.0	**616.4**	0.0	0.0

MINISTRY OF EDUCATION, HERITAGE AND ARTS

Programme 8: Heritage and Arts
ACTIVITY 1: General Administration

21-8-1

-1. Personal Emoluments ($378,179); FNPF ($22,691).
-2. Wages ($59,179); FNPF ($3,551).
-3. Travel ($1,800); Subsistence ($1,500); Telecommunication ($4,800).
-4. Vehicle: Fuel and Oil ($600); Spare Parts and Maintenance ($1,800); Power Supply ($1,500); Stationery and Printing ($2,400); Incidentals ($1,800); Office Supplies ($6,000).
-5. Sitting Allowance-Board Members: National Trust of Fiji, Fiji Museum, Fiji Arts Council ($18,000); National World Heritage ($3,000).
-6. Grant - Fiji Arts Council ($348,000); Fiji Museum ($569,695); National Trust of Fiji ($321,770); Preservation of Historical/Traditional Sites ($50,000); Multi Ethnic Cultural Activities ($137,072).
-7. Levuka World Heritage Listing ($4,000); Development and Implementation of National Culture Policy ($14,000); Cultural Statistics Framework and Audit ($3,500); Cultural Industries ($7,000); Culture and Education ($7,000); Intangible Cultural Heritage ($14,000); Community Outreach ($52,380).
-10. Rehabilitation of Levuka World Heritage Structure ($147,060); Upgrade of Fiji Museum ($250,000) - **All** under **R**.

Programme 8: National Archives of Fiji
ACTIVITY 2: General Administration

21-8-2

-1. Personal Emoluments ($341,901); FNPF ($20,514).
-2. Wages ($80,817); FNPF ($4,849); Allowance ($2,000).
-3. Travel ($2,100); Subsistence ($700); Telecommunication ($2,800).
-4. Maintenance of Office Equipment ($1,100); Computer Maintenance and Software Upgrade ($4,900); Vehicle: Fuel and Oil ($1,100); Photocopying Supplies ($275); Incidentals ($1,650); Stationery and Printing ($275); Power Supply ($80,000).
-5. Storage and Preservation of Archival Material ($50,000); Training, Meetings and Workshops ($1,120); Fumigation ($5,000).
-6. Subscription to Professional Associations ($1,695).

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	197,858.8	209,965.3	1,329.0	**211,294.3**	0.0	0.0
2. Government Wage Earners	15,529.0	16,248.6	295.0	**16,543.6**	0.0	0.0
3. Travel and Communications	6,002.5	5,397.9	(332.1)	**5,065.8**	0.0	0.0
4. Maintenance and Operations	15,282.0	16,537.8	(1,847.4)	**14,690.4**	1,805.1	1,805.1
5. Purchase of Goods and Services	67,715.5	69,856.6	6,038.9	**75,895.5**	(5,639.0)	(5,639.0)
6. Operating Grants and Transfers	548.0	530.0	277.0	**807.0**	(261.0)	(261.0)
7. Special Expenditures	13,282.5	14,021.2	(4,302.7)	**9,718.5**	(3,671.8)	(3,671.8)
TOTAL OPERATING	316,218.3	332,557.4	1,457.8	**334,015.1**	(7,766.6)	(7,766.6)
8. Capital Construction	23,545.6	16,106.0	(9,514.2)	**6,591.8**	6,908.2	8,675.8
9. Capital Purchase	12,824.3	11,444.3	(437.3)	**11,007.0**	437.3	437.3
10. Capital Grants and Transfers	29,680.9	31,874.9	12,465.4	**44,340.3**	(42,840.3)	(42,840.3)
TOTAL CAPITAL	66,050.8	59,425.2	2,513.9	**61,939.1**	(35,494.8)	(33,727.2)
13. Value Added Tax	12,075.4	11,322.7	(621.2)	**10,701.5**	316.0	475.1
TOTAL EXPENDITURE	394,344.4	403,305.3	3,350.5	**406,655.8**	(42,945.4)	(41,018.7)
TOTAL DIRECT PAYMENT	4,580.9	5,374.9	2,765.4	**8,140.3**	(8,140.3)	(8,140.3)
TOTAL AID-IN-KIND	12,059.2	1,795.6	0.0	**1,795.6**	(1,795.6)	(1,795.6)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Government is responsible to ensure that all Fijians have access to needed health services (including prevention, promotion, treatment, rehabilitation and palliative) of sufficient quality and also ensuring that the use of these services are free or does not expose to any financial hardship. The provision of quality health services together with equitable geographic access and service delivery are important components that constitute Universal Health Coverage (UHC).

The Ministry of Health and Medical Services (Ministry) is entrusted with achieving Government's vision to ensure that all Fijians are well covered in the primary, secondary and tertiary levels of healthcare. The overall focus this year for the Ministry will be on delivering this core business under the broader objectives of health protection, health and well-being of mothers and children, and managing the ongoing burden of non-communicable diseases and their complications.

The Ministry has been supported with a suite of healthcare funding based on the global, regional and national health priorities to improve access and to empower Fijian people to take ownership, be responsive and proactive about their own health and wellbeing. Better health is central to human happiness and well-being. Healthy populations live longer, are more productive, save more resources, and make important contributions to sustainability and economic progress.

To achieve quality care to meet the current and growing future demands in health services throughout Fiji, the Ministry will continue with the upgrading and refurbishing of divisional and sub-divisional hospitals, health centres and nursing stations. Some intended major refurbishments are - St Giles Hospital, Emergency Department at CWM Hospital, Upgrade of Lautoka Operating Theatre & X-Ray Department, Upgrade of Labasa Hospital Interior and Land Stabilisation & Refurbishment of Savusavu Hospital, and the engagement of a contractor for the Extension of CWM Hospital Maternity Unit.

The Ministry is also committed to ensure that the upgraded and new facilities are supplemented with skilled medical professionals, modern technology equipment and support systems and medicinal products for effective service delivery.

The major focus of the Ministry has been on communicable diseases, including the response to the COVID-19 pandemic through the vaccination initiative. The global COVID-19 pandemic has presented the Ministry with opportunity to remodel the way it provides, to ensure that the delivery of health services by the Ministry is effective, efficient and relevant to the "new normal" way of living and working in Fiji. The Ministry is focusing on strengthening the various components of the health system to support the ongoing demand on services. This includes strengthening and decentralizing selected clinical services in order to meet the needs of the population through a well-coordinated outreach based service-delivery model.

Funding provided through the Revised 2021-2022 Budget is also targeted at Fiji's public health response, to provide support for border health protection functions and its operations in supporting Government's economic recovery framework. Moreover, the COVID-19 pandemic has disrupted supply-chains and impacted various logistical costs across the globe, the Revised 2021-2022 Budget will also seek to address these changes in the procurement landscape to ensure that all Fijians continue to have access to essential medical services and consumables.

The Ministry of Health and Medical Services is allocated **$406.6 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	80,561.5	91,212.4	15.0	**91,227.4**	0.0	0.0
2. Government Wage Earners	325.3	246.3	15.0	**261.3**	0.0	0.0
3. Travel and Communications	2,970.0	2,180.0	(215.0)	**1,965.0**	0.0	0.0
4. Maintenance and Operations	2,119.6	2,077.1	(155.5)	**1,921.6**	0.0	0.0
5. Purchase of Goods and Services	7,241.4	7,372.9	534.5	**7,907.4**	0.0	0.0
6. Operating Grants and Transfers	548.0	530.0	277.0	**807.0**	(261.0)	(261.0)
7. Special Expenditures	9,809.5	10,265.7	(3,883.7)	**6,382.0**	(3,671.8)	(3,671.8)
8. Capital Construction	23,545.6	16,106.0	(9,514.2)	**6,591.8**	6,908.2	8,675.8
9. Capital Purchase	5,324.3	3,644.3	(1,194.3)	**2,450.0**	1,194.3	1,194.3
10. Capital Grants and Transfers	4,680.9	6,874.9	2,465.4	**9,340.3**	(7,840.3)	(7,840.3)
13. Value Added Tax	4,187.5	3,068.1	(984.3)	**2,083.8**	729.2	888.3
	141,313.6	143,577.7	(12,640.1)	**130,937.6**	(2,941.3)	(1,014.7)
DIRECT PAYMENT	4,580.9	5,374.9	2,765.4	**8,140.3**	(8,140.3)	(8,140.3)
AID-IN-KIND	12,059.2	1,795.6	0.0	**1,795.6**	(1,795.6)	(1,795.6)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 1: Policy and Administration
ACTIVITY 1 : General Administration

22-1-1

-1. Personal Emoluments ($9,172,225); FNPF ($550,324); Overtime ($15,000); Doctors - Salary and FNPF ($81,489,859).
-2. Wages ($232,323); FNPF ($13,939); Overtime ($15,000).
-3. Travel and Passage ($25,000); Subsistence ($70,000); Telecommunication ($680,000); Freight, Cartage and Transfer Expenses ($20,000); Transportation of Patients ($150,000); Overseas Medical and Consultancy Services ($1,000,000); Repatriation ($20,000).
-4. Vehicle: Fuel and Oil ($75,000); Vehicle: Spare Parts and Maintenance ($50,000); Maintenance of Office Equipment ($4,500); Courier/Mail Expenses ($3,100); Power Supply ($540,000); Sanitary Services ($14,000); Stationery and Printing ($450,000); General Stores and Incidentals ($60,000); Water, Sewerage and Fire Services ($700,000); Pest Control ($25,000).
-5. Books, Periodicals and Publication ($15,000); Office Equipment ($5,000); Minor Works ($2,000,000); Re-compression Chamber ($30,000); In-Service Training ($6,000); Annual Software Maintenance Fee ($170,000); Outsourcing - Security Services ($3,664,917); Outsourcing of Laundry Services ($1,200,000); Doctors Training ($776,476); National Blood Service ($40,000).
-6. Contribution to International Agency for Atomic Energy ($277,000); Contribution to World Health Organisation ($30,000); Grant to NGOs ($500,000).
-7. Revenue Refund ($3,000); Occupational Health and Safety Expenses ($10,000); Indemnity Charges ($150,000); Medical HR Contingency ($2,000,000); Health Seminars/Meetings ($5,000); National Health Research ($10,000); Health Care Financing ($30,000); Fiji College of Nursing ($30,000); Outreach Programme ($10,000); Health Information System ($70,000); Fiji's COVID-19 National Deployment and Vaccination Plan (NZMFAT) ($310,000) - **R**; COVID-19 Response and Preparedness (ADB) ($3,018,218) - **R**; COVID-19 Vaccine Assistance (NZMFAT) ($336,000) - **R**; COVID-19 PPE Assistance (Indonesia) ($399,773) - **R**.
-8. Upgrade and Maintenance of Urban Hospitals and Institutional Quarters ($706,672); Construction of New CWM Hospital Maternity Unit ($500,000); Maintenance of Sub-Divisional Hospitals, Health Centres and Nursing Stations ($600,080); Completion of Navosa Sub-Divisional Hospital - Final Payment ($3,211,041); Land Stabilisation and Refurbishment of Savusavu Hospital ($200,000); Upgrade of Labasa Hospital Interior ($200,000); Upgrade of Lautoka Hospital Operating Theatre and X-Ray Department ($1,100,000); Completion of CWMH Emergency Department - Final Payment ($74,000) - **All** under **R**.
-9. ICT Infrastructure and Network ($500,000); Purchase of Equipment: Urban Hospitals ($1,330,000); Purchase of Equipment: Sub-Divisional Hospitals, Health Centres and Nursing Stations ($620,000).
-10. Kidney Dialysis Treatment Subsidy ($1,200,000).

Direct Payment: Fiji COVID-19 Emergency Response Project (World Bank) ($8,140,268).

Aid in Kind: Child Protection Programme (UNICEF) ($101,500); Health, Nutrition and HIV/ AIDS (UNICEF) ($719,720); Water, Sanitation and Hygiene Programme (UNICEF) ($974,400).

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 - Health Services
ACTIVITY 1 - Public Health Services

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	399.3	497.5	0.0	**497.5**	0.0	0.0
2. Government Wage Earners	110.4	123.9	0.0	**123.9**	0.0	0.0
3. Travel and Communications	50.0	36.0	(2.0)	**34.0**	0.0	0.0
4. Maintenance and Operations	240.0	231.5	(95.5)	**136.0**	0.0	0.0
5. Purchase of Goods and Services	1,204.0	1,005.0	(435.0)	**570.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	3,033.0	3,118.0	(445.0)	**2,673.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	25,000.0	25,000.0	10,000.0	**35,000.0**	(35,000.0)	(35,000.0)
13. Value Added Tax	407.4	395.1	(87.9)	**307.2**	0.0	0.0
	30,444.1	30,407.0	8,934.6	**39,341.6**	(35,000.0)	(35,000.0)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services
ACTIVITY 1 : Public Health Services

22-2-1

-1. Personal Emoluments ($469,305); FNPF ($28,158).

-2. Wages ($116,894); FNPF ($7,014).

-3. Travel and Passage ($5,000); Subsistence ($5,000); Freight and Cartage ($4,000); Telecommunication ($20,000).

-4. Vehicle: Fuel and Oil ($20,000); Vehicle: Spare Parts and Maintenance ($1,000); General Stores and Incidentals ($20,000); Quarantine, Burial and Cremation ($30,000); Food Unit ($65,000).

-5. Polythene Bowls ($5,000); National Centre for Health Promotion ($70,000); Communicable Disease Prevention and Control ($70,000); Non-Communicable Disease Prevention and Control ($100,000); HIV/Aids Prevention and Control Programmes ($50,000); Pollution Control, Climate Change and Health Care Waste Management ($10,000); Control, Safety and Quality of Food and Drinking Water ($15,000); Environmental Planning, Management and Development Control ($10,000); Fiji Suicidal Prevention Programme ($15,000); Leptospirosis Control Programme ($20,000); Tobacco Control Enforcement ($30,000); Dengue Prevention and Control ($90,000); Neglected Tropical Diseases/Lymphatic Filariasis ($5,000); National Health Emergency/Disaster Management ($50,000); National Food and Nutrition Security Programme ($10,000); Rheumatic Heart Disease Prevention and Control Programme ($20,000).

-7. Family Health Programme ($100,000); Child Health Development Programme ($120,000); Fiji Adolescent Health Programme ($10,000); Baby Friendly Hospital Initiatives ($8,000); Community Health Workers ($2,300,000); Oral Health Promotion ($10,000); Cervical Cancer ($5,000); Typhoid Prevention and Control ($100,000); Mental Health Awareness ($20,000).

-10. COVID-19 Contingency Fund ($35,000,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 - Health Services
ACTIVITY 2 - CWM Hospital

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	27,732.6	28,824.9	500.0	**29,324.9**	0.0	0.0
2. Government Wage Earners	3,643.0	3,351.2	100.0	**3,451.2**	0.0	0.0
3. Travel and Communications	558.0	731.0	40.0	**771.0**	0.0	0.0
4. Maintenance and Operations	3,400.0	3,198.0	(320.0)	**2,878.0**	0.0	0.0
5. Purchase of Goods and Services	6,756.9	7,437.5	201.5	**7,639.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	130.0	104.0	(9.0)	**95.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	976.0	1,032.3	(7.8)	**1,024.5**	0.0	0.0
	43,196.5	44,678.9	504.7	**45,183.6**	0.0	0.0

Programme 2 - Health Services
ACTIVITY 3 - Lautoka Hospital

				$000		
1. Established Staff	16,851.1	18,090.6	150.0	**18,240.6**	0.0	0.0
2. Government Wage Earners	2,211.7	2,316.8	20.0	**2,336.8**	0.0	0.0
3. Travel and Communications	157.0	165.0	35.0	**200.0**	0.0	0.0
4. Maintenance and Operations	1,760.0	2,210.0	470.0	**2,680.0**	0.0	0.0
5. Purchase of Goods and Services	1,688.0	2,458.0	798.0	**3,256.0**	(220.0)	(220.0)
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	324.5	435.0	117.2	**552.2**	(19.8)	(19.8)
	22,992.3	25,675.4	1,590.2	**27,265.6**	(239.8)	(239.8)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services
ACTIVITY 2 : CWM Hospital

22-2-2

-1. Personal Emoluments ($26,910,313); FNPF ($1,614,619); Overtime ($500,000); Nurses Allowances ($300,000).
-2. Wages ($3,095,458); FNPF ($185,727); Allowance ($70,000); Overtime ($100,000).
-3. Travel and Passage ($15,000); Subsistence ($20,000); Freight and Cartage ($8,000); Transfer Expenses ($8,000); Transportation of Patients ($20,000); Telecommunication ($200,000); Overseas Laboratory Test Referrals ($500,000).
-4. Vehicle: Fuel and Oil ($180,000); Vehicle: Spare Parts and Maintenance ($60,000); Refrigeration and Cooking Gas ($40,000); General Stores and Incidentals ($450,000); Power Supply ($1,650,000); Boiler/Incinerator: Fuel and Oil ($250,000); Boiler/Incinerator: Maintenance and Servicing ($248,000).
-5. Books, Periodicals and Publication ($1,300); Ration ($1,200,000); Oxygen Supply ($2,300,000); Stores and Kitchen Equipment ($50,000); General Equipment ($20,000); Outsourcing of Cleaning Service ($2,477,727); Emergency Ambulance Service ($50,000); Protective Clothing and Services ($30,000); Radiation Monitoring Band ($10,000); Charter of Aircraft ($1,500,000).
-7. MRI Overseas Reporting ($20,000); Outreach Programme ($75,000).

Programme 2 : Health Services
ACTIVITY 3 : Lautoka Hospital

22-2-3

-1. Personal Emoluments ($16,783,596); FNPF ($1,007,016); Overtime ($150,000); Nurses Allowances ($300,000).
-2. Wages ($2,170,580); FNPF ($130,235); Allowance ($16,000); Overtime ($20,000).
-3. Travel and Passage ($30,000); Subsistence ($10,000); Freight and Cartage ($10,000); Transfer Expenses ($50,000); Transportation of Patients ($50,000); Telecommunication ($50,000).
-4. Vehicle: Fuel and Oil ($100,000); Vehicle: Spare Parts and Maintenance ($150,000); Power Supply ($1,300,000); Refrigeration and Cooking Gas ($50,000); General Stores and Incidentals ($300,000); Boiler/Incinerator: Fuel and Oil ($620,000); Boiler/Incinerator: Maintenance and Servicing ($160,000).
-5. Ration ($700,000); Laundry ($180,000); Outsourcing of Cleaning Services ($400,000); Oxygen Supply ($1,350,000); Stores and Kitchen Equipment ($16,000); Emergency Ambulance Service ($50,000); General Equipment ($40,000); Payment of Laboratory/X-Ray Referrals ($220,000); Charter of Aircraft ($300,000).

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 - Health Services
ACTIVITY 4 - Labasa Hospital

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	12,557.4	12,512.7	300.0	**12,812.7**	0.0	0.0
2. Government Wage Earners	1,752.7	2,035.0	100.0	**2,135.0**	0.0	0.0
3. Travel and Communications	300.0	216.0	(42.0)	**174.0**	0.0	0.0
4. Maintenance and Operations	1,520.0	1,369.0	(30.0)	**1,339.0**	0.0	0.0
5. Purchase of Goods and Services	2,422.1	2,776.8	(130.0)	**2,646.8**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	10.0	50.0	0.0	**50.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	382.7	397.1	(18.2)	**378.9**	0.0	0.0
	18,944.9	19,356.7	179.8	**19,536.5**	0.0	0.0

Programme 2 - Health Services
ACTIVITY 5 - Tamavua Twomey Hospital

				$000		
1. Established Staff	1,691.1	1,676.1	15.0	**1,691.1**	0.0	0.0
2. Government Wage Earners	552.9	534.1	3.0	**537.1**	0.0	0.0
3. Travel and Communications	35.5	60.0	0.0	**60.0**	0.0	0.0
4. Maintenance and Operations	182.0	182.0	0.0	**182.0**	0.0	0.0
5. Purchase of Goods and Services	249.0	218.0	61.0	**279.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	240.0	170.0	0.0	**170.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	63.6	56.7	5.5	**62.2**	0.0	0.0
	3,014.1	2,896.9	84.5	**2,981.4**	0.0	0.0

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services
ACTIVITY 4 : Labasa Hospital

22-2-4

-1. Personal Emoluments ($11,710,139); FNPF ($702,608); Overtime ($300,000); Nurses Allowances ($100,000).
-2. Wages ($1,863,233); FNPF ($111,794); Allowance ($60,000); Overtime ($100,000).
-3. Travel and Passage ($8,000); Subsistence ($20,000); Freight and Cartage ($20,000); Transfer Expenses ($10,000); Transportation of Patients ($50,000); Telecommunication ($66,000).
-4. Vehicle: Fuel and Oil ($84,000); Vehicle: Spare Parts and Maintenance ($30,000); Refrigeration and Cooking Gas ($19,000); General Stores and Incidentals ($270,000); Power Supply ($550,000); Boiler/Incinerator: Fuel and Oil ($186,000); Boiler/Incinerator: Maintenance and Servicing ($200,000).
-5. Books, Periodicals and Publication ($1,500); Ration ($610,000); Laundry ($70,000); Outsourcing of Cleaning Service ($1,010,306); Oxygen Supply ($550,000); Stores and Kitchen Equipment ($5,000); General Equipment ($50,000); Charter of Aircraft ($350,000).
-7. Outreach Programme ($50,000).

Programme 2 : Health Services
ACTIVITY 5 : Tamavua Twomey Hospital

22-2-5

-1. Personal Emoluments ($1,552,926); FNPF ($93,176); Overtime ($15,000); Nurses Allowances ($30,000).
-2. Wages ($489,678); FNPF ($29,381); Allowance ($15,000); Overtime ($3,000).
-3. Travel and Passage ($2,500); Subsistence ($2,000); Freight and Cartage ($2,720); Transfer Expenses ($ 790); Transportation of Patients ($2,000); Telecommunication ($50,000).
-4. Vehicle: Fuel and Oil ($25,000); Vehicle: Spare Parts and Maintenance ($8,000); Power Supply ($95,000); Refrigeration and Cooking Gas ($4,000); General Stores and Incidentals ($50,000).
-5. Ration ($120,000); Oxygen Supply ($20,000); Emergency Ambulance Service ($15,000); General Equipment ($4,000); Prosthesis Materials ($110,000); Crutches ($10,000).
-7. Outreach Programme ($10,000); Fiji Albinism Awareness Programme ($10,000); National Tuberculosis Programme ($150,000).

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 - Health Services
ACTIVITY 6 - St. Giles Hospital

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	2,900.8	2,820.0	30.0	**2,850.0**	0.0	0.0
2. Government Wage Earners	381.2	345.8	3.0	**348.8**	0.0	0.0
3. Travel and Communications	38.0	34.3	0.0	**34.3**	0.0	0.0
4. Maintenance and Operations	175.0	177.4	4.6	**182.0**	0.0	0.0
5. Purchase of Goods and Services	212.0	208.2	22.0	**230.2**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	38.3	37.8	2.4	**40.2**	0.0	0.0
	3,745.2	3,623.6	62.0	**3,685.6**	0.0	0.0

Programme 3 - Divisional Health Services
ACTIVITY 1 - Central Division

				$000		
1. Established Staff	19,212.9	18,227.1	200.0	**18,427.1**	0.0	0.0
2. Government Wage Earners	2,007.1	2,055.1	20.0	**2,075.1**	0.0	0.0
3. Travel and Communications	277.5	306.5	(22.0)	**284.5**	0.0	0.0
4. Maintenance and Operations	835.0	1,077.0	(80.0)	**997.0**	0.0	0.0
5. Purchase of Goods and Services	356.5	406.5	(50.0)	**356.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	2.0	150.0	0.0	**150.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	132.4	174.6	(13.7)	**160.9**	0.0	0.0
	22,823.4	22,396.8	54.3	**22,451.1**	0.0	0.0

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 2 : Health Services
ACTIVITY 6 : St. Giles Hospital

22-2-6

-1. Personal Emoluments ($2,636,829); FNPF ($158,210); Overtime ($30,000); Nurses Allowances ($25,000).
-2. Wages ($326,268); FNPF ($19,576); Overtime ($3,000).
-3. Travel and Passage ($1,000); Subsistence ($5,000); Freight and Cartage ($ 500); Transportation of Patients ($1,800); Telecommunication ($26,000).
-4. Vehicle: Fuel and Oil ($20,000); Vehicle: Spare Parts and Maintenance ($20,000); Refrigeration and Cooking Gas ($12,000); General Stores and Incidentals ($30,000); Power Supply ($100,000).
-5. Books, Periodicals and Publication ($1,000); Ration ($210,000); Oxygen Supply ($13,000); General Equipment ($5,000); Emergencies Ambulance Services ($1,200).

Programme 3 : Divisional Health Services
ACTIVITY 1 : Central Division

22-3-1

-1. Personal Emoluments ($17,134,012); FNPF ($1,028,041); Overtime ($200,000); Nurses Allowances ($65,000).
-2. Wages ($1,853,898); FNPF ($111,234); Allowances ($90,000); Overtime ($20,000).
-3. Travel and Passage ($5,000); Subsistence ($70,000); Freight and Cartage ($2,500); Transfer Expenses ($7,000); Transportation of Patients ($70,000); Telecommunication ($130,000).
-4. Vehicle: Fuel and Oil ($217,000); Vehicle: Spare Parts and Maintenance ($100,000); Power Supply ($450,000); Refrigeration and Cooking Gas ($30,000); General Stores and Incidentals ($200,000).
-5. Ration ($150,000); Boats and Outboard Motors ($2,000); Oxygen Supply ($100,000); Stores and Kitchen Items ($6,500); Emergency Ambulance Services ($50,000); General Equipment ($40,000); Leptospirosis Control Programme ($8,000).
-7. Outreach Programme ($150,000).

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 3 - Divisional Health Services
ACTIVITY 2 - Eastern Division

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	5,798.7	5,460.8	25.0	**5,485.8**	0.0	0.0
2. Government Wage Earners	714.0	815.1	4.0	**819.1**	0.0	0.0
3. Travel and Communications	568.0	558.0	(33.0)	**525.0**	0.0	0.0
4. Maintenance and Operations	427.0	428.0	(40.0)	**388.0**	0.0	0.0
5. Purchase of Goods and Services	306.0	299.0	0.0	**299.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	8.0	130.0	0.0	**130.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	117.8	127.4	(6.6)	**120.8**	0.0	0.0
	7,939.5	7,818.3	(50.6)	**7,767.7**	0.0	0.0

Programme 3 - Divisional Health Services
ACTIVITY 3 - Western Division

				$000		
1. Established Staff	19,439.8	19,765.4	50.0	**19,815.4**	0.0	0.0
2. Government Wage Earners	2,119.0	2,735.2	10.0	**2,745.2**	0.0	0.0
3. Travel and Communications	555.0	650.0	(70.0)	**580.0**	0.0	0.0
4. Maintenance and Operations	1,470.0	1,530.0	80.0	**1,610.0**	0.0	0.0
5. Purchase of Goods and Services	1,560.0	1,874.0	408.0	**2,282.0**	(533.0)	(533.0)
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	25.0	25.0	35.0	**60.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	324.9	367.1	40.8	**407.9**	(48.0)	(48.0)
	25,493.7	26,946.8	553.8	**27,500.6**	(581.0)	(581.0)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 3 : Divisional Health Services
ACTIVITY 2 : Eastern Division

22-3-2

-1. Personal Emoluments ($5,111,161); FNPF ($306,670); Overtime ($25,000); Nurses Allowances ($43,000).
-2. Wages ($768,929); FNPF ($46,136); Overtime ($4,000).
-3. Travel and Passage ($60,000); Subsistence ($90,000); Freight and Cartage ($60,000); Transfer Expenses ($30,000); Transportation of Patients ($200,000); Telecommunication ($85,000).
-4. Vehicle: Fuel and Oil ($140,000); Vehicle: Spare Parts and Maintenance ($50,000); Refrigeration and Cooking Gas ($8,000); General Stores and Incidentals ($60,000); Power Supply ($130,000).
-5. Ration ($120,000); Laundry ($4,000); Boats and Outboard Motors ($65,000); Oxygen Supply ($30,000); Stores and Kitchen Items ($35,000); General Equipment ($10,000); Emergency Ambulance Services ($25,000); Leptospirosis Control Programme ($10,000).
-7. Outreach Programme ($130,000).

Programme 3 : Divisional Health Services
ACTIVITY 3 : Western Division

22-3-3

-1. Personal Emoluments ($18,410,785); FNPF ($1,104,647); Overtime ($50,000); Nurses Allowances ($250,000).
-2. Wages ($2,410,612); FNPF ($144,637); Allowance ($180,000); Overtime ($10,000).
-3. Travel and Passage ($20,000); Subsistence ($50,000); Freight and Cartage ($20,000); Transfer Expenses ($10,000); Transportation of Patients ($300,000); Telecommunication ($180,000).
-4. Vehicle: Fuel and Oil ($330,000); Vehicle: Spare Parts and Maintenance ($230,000); Power Supply ($810,000); Refrigeration and Cooking Gas ($40,000); General Stores and Incidentals ($200,000).
-5. Ration ($230,000); Laundry ($80,000); Boats and Outboard Motors ($20,000); Oxygen Supply ($350,000); Stores and Kitchen Items ($150,000); Emergency Ambulance Services ($60,000); General Equipment ($25,000); Payment of Laboratory/X-Ray Referrals ($533,000); Leptospirosis Control Programme ($40,000); Outsourcing of Cleaning Services ($376,000).
-7. Outreach Programme ($60,000).

DETAILS OF EXPENDITURE

Head No. 22 - MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 3 - Divisional Health Services
ACTIVITY 4 - Northern Division

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	9,422.2	9,449.7	40.0	**9,489.7**	0.0	0.0
2. Government Wage Earners	1,380.1	1,293.4	10.0	**1,303.4**	0.0	0.0
3. Travel and Communications	298.0	288.0	(50.0)	**238.0**	0.0	0.0
4. Maintenance and Operations	727.0	767.0	50.0	**817.0**	0.0	0.0
5. Purchase of Goods and Services	413.0	628.0	(257.0)	**371.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	25.0	8.5	0.0	**8.5**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	131.7	152.2	(23.1)	**129.1**	0.0	0.0
	12,396.9	12,586.8	(230.1)	**12,356.7**	0.0	0.0

Programme 4 - Medical Supplies and Equipment
ACTIVITY 1 - Drugs and Medical Equipment

				$000		
1. Established Staff	1,291.4	1,428.0	4.0	**1,432.0**	0.0	0.0
2. Government Wage Earners	331.7	396.7	10.0	**406.7**	0.0	0.0
3. Travel and Communications	195.5	173.1	26.9	**200.0**	0.0	0.0
4. Maintenance and Operations	2,426.4	3,290.8	(1,731.0)	**1,559.8**	1,805.1	1,805.1
5. Purchase of Goods and Services	45,306.5	45,172.6	4,886.0	**50,058.6**	(4,886.0)	(4,886.0)
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	7,500.0	7,800.0	757.0	**8,557.0**	(757.0)	(757.0)
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	4,988.6	5,079.3	354.5	**5,433.8**	(345.4)	(345.4)
	62,040.0	63,340.5	4,307.4	**67,647.9**	(4,183.3)	(4,183.3)

MINISTRY OF HEALTH AND MEDICAL SERVICES

Programme 3 : Divisional Health Services
ACTIVITY 4 : Northern Division

22-3-4

-1. Personal Emoluments ($8,839,306); FNPF ($530,358); Overtime ($40,000); Nurses Allowances ($80,000).
-2. Wages ($1,215,477); FNPF ($72,929); Allowance ($5,000); Overtime ($10,000).
-3. Travel ($30,000); Subsistence ($40,000); Freight and Cartage ($38,000); Transfer Expenses ($10,000); Transportation of Patients ($40,000); Telecommunication ($80,000).
-4. Vehicle: Fuel and Oil ($150,000); Vehicle: Spare Parts and Maintenance ($110,000); Refrigeration and Cooking Gas ($20,000); General Stores and Incidentals ($130,000); Power Supply ($407,000).
-5. Ration ($140,000); Laundry ($40,000); Boats and Outboard Motors ($10,000); Oxygen Supply ($90,000); Stores and Kitchen Items ($12,000); General Equipment ($30,000); Emergency Ambulance Services ($25,000); Leptospirosis Control Programme ($24,000).
-7. Outreach Programme ($8,500).

Programme 4 : Medical Supplies and Equipment
ACTIVITY 1 : Drugs and Medical Equipment

22-4-1

-1. Personal Emoluments ($1,347,154); FNPF ($80,829); Overtime ($4,000).
-2. Wages ($336,496); FNPF ($20,190); Allowance ($40,000); Overtime ($10,000).
-3. Travel ($40,000); Subsistence ($40,000); Freight and Cartage ($110,000); Telecommunication ($10,000).
-4. Vehicle: Fuel and Oil ($100,000); Vehicle: Spare Parts and Maintenance ($56,000); Biomedical: Spare Parts and Maintenance ($800,000); Biomedical: Equipment Service Fees ($400,000); Water and Refrigeration ($3,800); General Stores and Incidentals ($60,000); Power Supply ($140,000).
-5. Books, Periodicals and Publications ($5,700); X-Ray Materials ($706,702); Dental Prosthetic Materials ($837,740); Dressings ($1,344,040); Expansion in Drugs and Medical Supplies ($15,000); Appliances ($2,346,046); Bedding and Linen ($100,000); Family Planning Supplies ($80,000); Staff Clothing ($1,006,147); Vaccines ($4,678,600); Consumables and Medicine ($28,156,133); Laboratories ($9,470,944); Infection Control Programme ($1,111,527); COVID-19 Vaccine Rollout ($200,000).
-9. Purchase of Medical Equipment: Dental Equipment - Urban and Sub-Divisional Hospitals ($1,440,442); Bio-Medical Equipment - Urban and Sub-Divisional Hospitals ($7,116,601).

DETAILS OF EXPENDITURE

Head No. 23 - MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	736.2	790.2	(91.7)	**698.6**	0.0	0.0
2. Government Wage Earners	379.3	283.3	(24.9)	**258.5**	0.0	0.0
3. Travel and Communications	45.0	47.0	0.0	**47.0**	0.0	0.0
4. Maintenance and Operations	60.4	66.7	0.0	**66.7**	0.0	0.0
5. Purchase of Goods and Services	183.8	94.2	0.0	**94.2**	0.0	0.0
6. Operating Grants and Transfers	1,300.0	600.0	2,278.4	**2,878.4**	(1,778.4)	(2,278.4)
7. Special Expenditures	80.0	95.0	0.0	**95.0**	0.0	0.0
TOTAL OPERATING	2,784.6	1,976.5	2,161.9	**4,138.4**	(1,778.4)	(2,278.4)
8. Capital Construction	2,000.0	2,000.0	662.0	**2,662.0**	5,816.7	14,297.2
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	9,330.0	6,759.6	6,260.0	**13,019.6**	0.0	0.0
TOTAL CAPITAL	11,330.0	8,759.6	6,922.0	**15,681.6**	5,816.7	14,297.2
13. Value Added Tax	213.2	207.3	59.6	**266.9**	523.5	1,286.8
TOTAL EXPENDITURE	14,327.8	10,943.4	9,143.5	**20,086.9**	4,561.8	13,305.7
TOTAL AID-IN-KIND	1,282.9	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

A thriving Fijian economy and an increased demand for skilled labour have incentivised more Fijians to flock to urban centres to seek employment and raise their families. In effect, this rapid urban growth has increased the demand for quality and reasonable housing at affordable prices. However, the internal migration has put increasing pressure on urban centres, their infrastructure, and their surrounding environment-challenges that are being addressed by Government through targeted investment and thoughtful development planning.

The Ministry of Housing and Community Development is committed to progressively achieve accessible and adequate housing to help more Fijian families own their homes. Given the current challenging economic climate, the Ministry will give priority to the most vulnerable groups while assisting with the wider objective of economic recovery.

The National Housing Policy Review will complete its work in establishing improved policy, operational and legal frameworks for the Housing Sector in Fiji including the provision of a clearer strategic direction to the Housing Authority and Public Rental Board. To expeditiously increase the supply of affordable housing in Fiji, the Ministry will also engage with all stakeholders, including construction companies, with the ambition to reduce the construction cost of homes by harnessing new technologies. The Ministry will also work with development partners, including the private sector to introduce innovative new strategies employed in other parts of the world to successfully meet increasing demands for home ownership. Furthermore, due to the breach of lease conditions, the Government will be intervening and taking back ownership of land given to Peoples Community Network (PCN) for the Lagilagi Housing Project in Jittu Estate. Reimbursing a total of 336 complainants that arose after the embezzlement of funds by PCN, a non -profit organization.

The Ministry will continue to provide security of tenure to Fijians residing in informal settlements, bringing dignity to the underprivileged citizens of Fiji through decent housing and eradicating informal settlements in the years to come. This will be achieved by providing long –term land ownership as well as 99 year leases. The assistance for First Home Ownership will continue and the Social Housing Assistance for the Fijians living in Rural and Maritime areas. Furthermore, the current digitisation programme will continue to improve access to the Ministry's services.

The Ministry of Housing and Community Development is allocated **$20.1 million** in the Revised 2021-2022 Budget.

Head No. 23 - MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	736.2	790.2	(91.7)	**698.6**	0.0	0.0
2. Government Wage Earners	379.3	283.3	(24.9)	**258.5**	0.0	0.0
3. Travel and Communications	45.0	47.0	0.0	**47.0**	0.0	0.0
4. Maintenance and Operations	60.4	66.7	0.0	**66.7**	0.0	0.0
5. Purchase of Goods and Services	183.8	94.2	0.0	**94.2**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	80.0	95.0	0.0	**95.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	33.2	27.3	0.0	**27.3**	0.0	0.0
	1,517.8	1,403.8	(116.5)	**1,287.3**	0.0	0.0

Programme 2 - Housing
ACTIVITY 1 - Housing and Community Development

				$000		
1. Established Staff	0.0	0.0	0.0	**0.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	1,300.0	600.0	2,278.4	**2,878.4**	(1,778.4)	(2,278.4)
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	2,000.0	2,000.0	662.0	**2,662.0**	5,816.7	14,297.2
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	9,330.0	6,759.6	6,260.0	**13,019.6**	0.0	0.0
13. Value Added Tax	180.0	180.0	59.6	**239.6**	523.5	1,286.8
	12,810.0	9,539.6	9,260.0	**18,799.6**	4,561.8	13,305.7
AID-IN-KIND	1,282.9	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT

Programme 1 : Policy and Administration
ACTIVITY 1 : General Administration

23-1-1

-1. Personal Emoluments ($655,271); FNPF ($39,316); Overtime ($4,000).
-2. Wages ($231,689); FNPF ($13,901); Overtime ($7,900); Allowances ($5,000).
-3. Travel ($9,000); Subsistence ($13,000); Telecommunication ($25,000).
-4. Fuel and Oil ($15,800); Vehicle: Spare Parts and Maintenance ($3,000); Power Supply ($20,000); Incidentals ($10,340); Water, Sewerage and Fire Services ($2,000); Stationery and Printing ($7,500); Courier/Mail Expenses ($ 100); Office Supplies, Stores and Services ($5,000); Maintenance of Office Equipment ($3,000).
-5. Books, Periodicals and Publications ($2,000); OHS Expenses ($1,000); Transportation of Building Materials ($90,000); IT Upgrade ($1,200).
-7. National Housing Policy Implementation Plan ($95,000).

Programme 2 : Housing
ACTIVITY 1 : Housing and Community Development

23-2-1

-6. Public Rental Board Subsidy ($600,000) - **R**; Lagilagi Housing PCN Refund ($2,278,373).
-8. Formalisation of Informal Settlements ($2,662,000) - **R**.
-10. HART ($100,000); Housing Assistance for Persons Living with Disability ($100,000); Housing Assistance to Fire Victims ($150,000); Social Housing Assistance ($600,000); Survey for Regularisation of Lease and Land Title ($709,600); First Land Purchase ($590,000); First Home Purchase [Income Threshold - $50,000 and below] ($8,410,000); First Home Purchase [Income Threshold - $50,001 to $100,000] ($1,910,000); Koroipita Model Town ($450,000) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	7,758.7	7,935.6	24.8	**7,960.4**	0.0	0.0
2. Government Wage Earners	1,832.0	1,862.3	60.0	**1,922.3**	0.0	0.0
3. Travel and Communications	244.8	232.0	61.0	**293.0**	0.0	0.0
4. Maintenance and Operations	705.5	790.0	206.1	**996.1**	0.0	0.0
5. Purchase of Goods and Services	4,112.0	4,169.8	102.6	**4,272.4**	0.0	0.0
6. Operating Grants and Transfers	125,540.6	121,374.6	(5,225.9)	**116,148.7**	0.0	0.0
7. Special Expenditures	11,233.5	3,229.2	(2,312.2)	**917.0**	(150.0)	(150.0)
TOTAL OPERATING	151,427.1	139,593.6	(7,083.6)	**132,510.0**	(150.0)	(150.0)
8. Capital Construction	3,601.0	4,596.8	0.0	**4,596.8**	(4,596.8)	(4,596.8)
9. Capital Purchase	0.0	250.0	0.0	**250.0**	(250.0)	(250.0)
10. Capital Grants and Transfers	200.0	100.0	0.0	**100.0**	0.0	0.0
TOTAL CAPITAL	3,801.0	4,946.8	0.0	**4,946.8**	(4,846.8)	(4,846.8)
13. Value Added Tax	890.8	977.3	28.4	**1,005.7**	(436.2)	(436.2)
TOTAL EXPENDITURE	156,118.9	145,517.7	(7,055.2)	**138,462.5**	(5,433.0)	(5,433.0)
TOTAL AID-IN-KIND	1,899.9	253.8	0.0	**253.8**	(253.8)	(253.8)

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

The Ministry of Women, Children and Poverty Alleviation oversees national policies and programmes that create an inclusive social safety net for Fiji's most vulnerable groups and ensure they are cared for, empowered and included in our ongoing national prosperity.

The Ministry of Women, Children and Poverty Alleviation is responsible for providing services and administering programmes that protect and serve the most vulnerable, and contributes to the national poverty alleviation strategy and programmes, working to reduce poverty in Fiji. The Ministry's core work provides critical support to the most disadvantaged groups, with programmes that consider gender, disability, children, older persons and their social and economic circumstances and needs. The Ministry has authority over the Department of Social Welfare, Department of Women and the Poverty Monitoring Unit.

The Department of Social Welfare administers the Government's Social Protection Programmes, which include the Poverty Benefit Scheme, the Child Protection Allowance, the Food Voucher Program, the Social Pension Scheme, the Disabilities Scheme and the Bus Fare Subsidy for the elderly and people living with disabilities. In partnering with the Australian Government and the World Bank, the Department aims to develop a Social Adaptive MIS system designed to enhance its Social Protection Programmes and serve as a platform for the extension of support during natural shocks and disasters.

The Department has the statutory responsibility to ensure the safety and protection of the children of Fiji, including those under the care of the State. It is also responsible for empowering and protecting Persons with Disabilities and the safety and care of Older Persons in Fiji. This includes raising awareness at the community level, reviewing legislations and proving services to the general public.

The Poverty Monitoring Unit is mandated to provide policy advice to Government on the Poverty Status in Fiji and propose poverty alleviation intervention under the Integrated National Poverty Eradication Programme (INPEP).

The Ministry is also the lead national machinery for the promotion of gender equality and women's empowerment in Fiji through the Department of Women. It acts as a catalyst and advocate to promote a whole-of-Government approach to mainstreaming gender into policies and programmes. The revised Women's Plan of Action aims to achieve outputs in the areas of Women's Economic Empowerment, Elimination of Violence against Women and Gender Climate Change and Disaster Risk Reduction.

The Department aims to develop the National Action Plan for the Prevention on Violence against All Women and Girls and to implement the Gender Transformative Institutional Capacity Development initiative and the Women's Entrepreneurship for Women's Economic Empowerment initiative, which will be supported with the Ministry-led Fiji Country Gender Assessment.

The Ministry of Women, Children & Poverty Alleviation is allocated **$138.5 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	2,523.8	2,650.4	11.0	**2,661.4**	0.0	0.0
2. Government Wage Earners	222.8	252.5	22.0	**274.5**	0.0	0.0
3. Travel and Communications	80.0	200.0	59.0	**259.0**	0.0	0.0
4. Maintenance and Operations	289.0	638.0	167.4	**805.4**	0.0	0.0
5. Purchase of Goods and Services	667.0	361.6	140.6	**502.2**	0.0	0.0
6. Operating Grants and Transfers	1,200.0	1,088.0	0.0	**1,088.0**	0.0	0.0
7. Special Expenditures	495.0	160.0	(38.0)	**122.0**	0.0	0.0
8. Capital Construction	2,228.8	1,796.8	0.0	**1,796.8**	(1,796.8)	(1,796.8)
9. Capital Purchase	0.0	250.0	0.0	**250.0**	(250.0)	(250.0)
10. Capital Grants and Transfers	200.0	100.0	0.0	**100.0**	0.0	0.0
13. Value Added Tax	338.4	306.6	29.6	**336.2**	(184.2)	(184.2)
	8,244.8	7,804.0	391.6	**8,195.6**	(2,231.0)	(2,231.0)
AID-IN-KIND	1,899.9	71.1	0.0	**71.1**	(71.1)	(71.1)

Programme 1 - Policy and Administration
ACTIVITY 2 - Poverty Monitoring Unit

				$000		
1. Established Staff	358.0	360.2	0.6	**360.8**	0.0	0.0
2. Government Wage Earners	43.2	41.1	1.0	**42.1**	0.0	0.0
3. Travel and Communications	10.5	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	22.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	4.0	1.0	0.0	**1.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	200.0	200.0	(15.0)	**185.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	21.3	18.1	(1.4)	**16.7**	0.0	0.0
	659.0	620.4	(14.8)	**605.5**	0.0	0.0

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

24-1-1

-1. Personal Emoluments ($2,500,422); FNPF ($150,025); Overtime ($11,000).
-2. Wages ($238,248); FNPF ($14,295); Overtime ($22,000).
-3. Travel ($72,000); Subsistence ($100,000); Telecommunication ($87,000).
-4. Vehicle: Fuel and Oil ($170,000); Spare Parts and Maintenance ($93,000); Power Supply ($160,000); Office Supplies, Stores and Services ($119,000); Stationery and Printing ($100,000); Incidentals ($90,000); Water, Sewerage and Fire Service ($50,000); Courier/Mail Expenses ($13,400); Maintenance and Repair of Office Equipment ($10,000).
-5. Training Expenses ($15,000); OHS Expenses ($8,000); NTPC Levy ($113,194); IT and New Office Rehabilitation ($226,000); Technical Assistance - Social Protection Programme Reform ($140,000).
-6. Grant to Girls' Home ($100,000); Fiji National Council for Disabled Persons ($488,000); Grants to Organisations for Persons with Disability ($300,000); Grants to Voluntary Organisation ($200,000) - **All** under **R**.
-7. Economic Empowerment of Persons with Disabilities ($10,000) - **R**; Community Based Corrections Programme ($40,000) - **R**; Review of Social Protection Programme Systems/Processes ($10,000); Development of Child Care Policy and Regulation ($5,000); Rights Empowerment and Cohesion (REACH) Programme ($32,000) - **R;** Special Support Fund ($25,000).
-8. Construction of Aged Care Home (Labasa) ($1,796,796) - **R**.
-9. Purchase of Furniture - Aged Care Home (Labasa) ($250,000) - **R**.
-10. Assistance to Fire Victims ($100,000).

Aid-in-Kind: Child Protection Programme (UNICEF) ($71,050).

Programme 1: Policy and Administration
ACTIVITY 2: Poverty Monitoring Unit

24-1-2

-1. Personal Emoluments ($339,797); FNPF ($20,388); Overtime ($600).
-2. Wages ($38,782); FNPF ($2,327); Overtime ($1,000).
-5. Periodicals and Publications ($1,000).
-7. Integrated National Poverty Eradication Programme ($184,954).

DETAILS OF EXPENDITURE

Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 2 - Social Welfare
ACTIVITY 1 - Institutional Services

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	309.2	312.2	0.6	**312.8**	0.0	0.0
2. Government Wage Earners	151.3	176.2	6.0	**182.2**	0.0	0.0
3. Travel and Communications	8.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	37.5	8.0	60.2	**68.2**	0.0	0.0
5. Purchase of Goods and Services	55.0	41.0	(16.0)	**25.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	9.0	4.4	4.0	**8.4**	0.0	0.0
	570.1	541.8	54.8	**596.6**	0.0	0.0

Programme 2 - Social Welfare
ACTIVITY 2 - Field Services

				$000		
1. Established Staff	2,968.8	3,000.8	2.0	**3,002.8**	0.0	0.0
2. Government Wage Earners	328.6	331.7	8.0	**339.7**	0.0	0.0
3. Travel and Communications	97.0	2.0	0.0	**2.0**	0.0	0.0
4. Maintenance and Operations	192.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	3,250.0	3,680.2	0.0	**3,680.2**	0.0	0.0
6. Operating Grants and Transfers	123,280.6	119,626.6	(5,185.9)	**114,440.7**	0.0	0.0
7. Special Expenditures	10,298.5	2,639.2	(2,259.2)	**380.0**	(150.0)	(150.0)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	345.5	352.1	0.0	**352.1**	0.0	0.0
	140,761.0	129,632.5	(7,435.1)	**122,197.5**	(150.0)	(150.0)
AID-IN-KIND	0.0	182.7	0.0	**182.7**	(182.7)	(182.7)

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 2: Social Welfare
ACTIVITY 1: Institutional Services

24-2-1
-1. Personal Emoluments ($294,494); FNPF ($17,670); Overtime ($600).
-2. Wages ($166,221); FNPF ($9,973); Overtime ($6,000).
-4. Minor Works ($68,246).
-5. Expenses for Juveniles ($5,000); Supplies and Ration ($20,000).

Programme 2 : Social Welfare
ACTIVITY 2 : Field Services

24-2-2
-1. Personal Emoluments ($2,830,917); FNPF ($169,855); Overtime ($2,000).
-2. Wages ($312,907); FNPF ($18,774) ; Overtime ($8,000).
-3. Freight and Cartage ($2,000).
-5. Commission Charges ($3,680,174).
-6. Poverty Benefit Scheme ($31,667,542) - **R**; Child Protection Allowance ($11,312,000) - **R**; Social Pension Scheme ($53,956,958) - **R**; National Council for Older Persons ($160,000) - **R**; Food Voucher for Rural Pregnant Mothers ($555,700) - **R**; Allowance for Persons with Disability ($10,788,541) - **R**; Bus Fare Programme for Old/Disabled Persons ($6,000,000).
-7. Child Protection Programme ($50,000); Child Help Line ($180,000); Social Welfare Management Information System (DFAT) ($150,000); - **All** under **R**.

Aid-in-Kind: Child Protection Programme (UNICEF) ($182,700).

DETAILS OF EXPENDITURE

Head No. 24 - MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 2 - Social Welfare
ACTIVITY 3 - Senior Citizens Homes

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	511.1	515.9	0.6	**516.5**	0.0	0.0
2. Government Wage Earners	965.6	959.0	13.0	**972.0**	0.0	0.0
3. Travel and Communications	11.3	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	95.0	50.0	(11.5)	**38.5**	0.0	0.0
5. Purchase of Goods and Services	76.0	53.0	(20.0)	**33.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	16.4	9.3	(2.8)	**6.4**	0.0	0.0
	1,675.4	1,587.2	(20.7)	**1,566.5**	0.0	0.0

Programme 3 - Women and Gender Development
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	1,087.8	1,096.1	10.0	**1,106.1**	0.0	0.0
2. Government Wage Earners	120.4	101.8	10.0	**111.8**	0.0	0.0
3. Travel and Communications	38.0	30.0	2.0	**32.0**	0.0	0.0
4. Maintenance and Operations	70.0	94.0	(10.0)	**84.0**	0.0	0.0
5. Purchase of Goods and Services	60.0	33.0	(2.0)	**31.0**	0.0	0.0
6. Operating Grants and Transfers	1,060.0	660.0	(40.0)	**620.0**	0.0	0.0
7. Special Expenditures	240.0	230.0	0.0	**230.0**	0.0	0.0
8. Capital Construction	1,372.2	2,800.0	0.0	**2,800.0**	(2,800.0)	(2,800.0)
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	160.2	286.8	(0.9)	**285.9**	(252.0)	(252.0)
	4,208.7	5,331.8	(30.9)	**5,300.9**	(3,052.0)	(3,052.0)

MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION

Programme 2: Social Welfare
ACTIVITY 3: Senior Citizens Homes

24-2-3

-1. Personal Emoluments ($486,742); FNPF ($29,205); Overtime ($600).
-2. Wages ($904,698); FNPF ($54,282); Overtime ($13,000).
-4. Minor Repairs to Buildings ($8,500); Hygiene Expenses ($30,000).
-5. Ration ($25,000); Funeral Expenses ($2,000); Recreation and Entertainment ($3,000); Ground Upkeep ($900); Procurement of Special Care Equipment ($2,100).

Programme 3: Women and Gender Development
ACTIVITY 1: General Administration

24-3-1

-1. Personal Emoluments ($1,034,086); FNPF ($62,045); Overtime ($10,000).
-2. Wages ($96,051); FNPF ($5,763); Overtime ($10,000).
-3. Travel ($5,000); Subsistence ($7,000); Telecommunication ($20,000).
-4. Vehicle: Fuel and Oil ($30,000); Spare Parts and Maintenance ($4,000); Power Supply ($28,000); Incidental and Office Cleaning Equipment ($6,000); Water, Sewerage and Fire Services ($500); Stationery and Printing ($8,000); Office Supplies and Stores ($7,000); Courier/Mail Expenses ($500).
-5. Training Expenses ($5,000); OHS Expenses ($1,000); Fiji Women's Federation ($25,000)
-6. NGO Grants ($100,000); Voluntary Contribution to UN Women ($10,000); Women's Plan of Action ($110,000) - **R**; Women Institutions ($400,000).
-7. Domestic Violence Helpline ($200,000); Domestic Violence Support Fund ($30,000).
-8. Construction of Fiji Barefoot College ($2,800,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 25 - MINISTRY OF YOUTH AND SPORTS

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	2,242.3	2,156.9	(466.2)	**1,690.7**	0.0	0.0
2. Government Wage Earners	198.5	186.4	(15.2)	**171.2**	0.0	0.0
3. Travel and Communications	131.0	130.0	(16.0)	**114.0**	0.0	0.0
4. Maintenance and Operations	252.0	212.0	5.2	**217.2**	0.0	0.0
5. Purchase of Goods and Services	568.5	474.5	(5.9)	**468.7**	0.0	0.0
6. Operating Grants and Transfers	6,000.5	5,876.0	0.0	**5,876.0**	0.0	0.0
7. Special Expenditures	675.0	532.0	(3.0)	**529.0**	0.0	0.0
TOTAL OPERATING	10,067.8	9,567.8	(501.0)	**9,066.7**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	1,586.3	492.0	0.0	**492.0**	0.0	0.0
TOTAL CAPITAL	1,586.3	492.0	0.0	**492.0**	0.0	0.0
13. Value Added Tax	146.4	121.4	(1.8)	**119.6**	0.0	0.0
TOTAL EXPENDITURE	11,800.6	10,181.2	(502.8)	**9,678.4**	0.0	0.0
TOTAL AID-IN-KIND	40.0	142.1	0.0	**142.1**	0.0	0.0

MINISTRY OF YOUTH AND SPORTS

The Ministry of Youth and Sports is assigned with both promoting the holistic development of Fiji's young people and fostering the nation's athletic potential - two distinct, yet overlapping, tasks. Government recognises this inextricable link, rooted in the formative role that sports play in shaping Fijian youth, instilling them with values and promoting a healthy, active lifestyle.

Given Fiji's young population, the Ministry carries the responsibility of harnessing and channelling the untapped raw potential of Fiji's young people and releasing them into productive areas of society where they can make a difference. This involves providing training to develop both soft and hard skills, encouraging networking, mentoring, providing opportunities to build leadership skills through local level implementation, and promoting entrepreneurship and innovation. By doing so, Government is enabling Fiji's next generation of leaders - an investment of developing the youth of today to improve Fijian communities of the future.

Recognising the impacts of COVID-19 pandemic on the socio-economic status of young people, the Ministry will employ a targeted approach and recovery strategies that will ensure timely restoration and reform through formulation of cohesive youth and sports plans and services, enhanced partnership and training.

The Ministry's focus through research on its Youth and Sports development programmes and in aligning short-term emergency responses with investments into long-term economic and social priorities will ensure the well-being of youths. The Youth Development and Grants programmes are aimed at empowering and equipping young people with the knowledge and skills to enable them to become self-reliant and be climate resilient through developing income generating opportunities that are innovative, viable and sustainable. To further support this, the Ministry operates Youth Training Centre's around the country, along with rural and urban mobile skills training in areas of skills shortage or reskilling young people in new areas for income generation and sustainable employment. To ensure effective program implementation the Ministry will enhance its partnership and collaboration with relevant line Ministries and stakeholders.

The Ministry also drives sporting development in Fiji to encourage healthy lifestyle choices among Fijians of all ages, in addition to maintaining and building Fiji's position as the Pacific hub for athletic competition. The Ministry's work falls within the framework of a number of existing policies that govern national sporting development.

In line with Government's goals of both creating a healthier society and bolstering the nation's sports tourism capabilities, the Ministry's Sports Development Unit is charged with the advancement of Fijian athletic facilities and development of Sports related policies. The Ministry will continue to invest in building and upgrading Fiji's sporting infrastructure, particularly in rural areas. This includes construction of rural sports complexes and hard courts in identified regional hubs. The Ministry will work closely with the National Sports Commission to develop a system that nurtures sportspeople at all levels, from beginner to elite. This includes formulating incentives for the private sector to support the development of sports in Fiji.

The Ministry of Youth and Sports is allocated **$9.7 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 25 - MINISTRY OF YOUTH AND SPORTS

Programme 1 - Youth
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	564.0	540.7	(100.5)	**440.3**	0.0	0.0
2. Government Wage Earners	98.3	92.2	4.8	**96.9**	0.0	0.0
3. Travel and Communications	70.0	105.0	(11.5)	**93.5**	0.0	0.0
4. Maintenance and Operations	117.0	198.0	(0.5)	**197.5**	0.0	0.0
5. Purchase of Goods and Services	349.0	211.5	24.2	**235.7**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	15.0	12.0	1.0	**13.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	200.0	112.0	0.0	**112.0**	0.0	0.0
13. Value Added Tax	49.6	47.4	1.2	**48.6**	0.0	0.0
	1,462.9	1,318.8	(81.3)	**1,237.4**	0.0	0.0
AID-IN-KIND	40.0	142.1	0.0	**142.1**	0.0	0.0

Programme 1 - Youth
ACTIVITY 2 - Youth Development and Training

				$000		
1. Established Staff	1,503.7	1,450.1	(303.6)	**1,146.5**	0.0	0.0
2. Government Wage Earners	85.5	79.3	(5.1)	**74.3**	0.0	0.0
3. Travel and Communications	36.0	13.0	(3.0)	**10.0**	0.0	0.0
4. Maintenance and Operations	103.0	8.0	6.2	**14.2**	0.0	0.0
5. Purchase of Goods and Services	100.0	185.0	(25.0)	**160.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	660.0	520.0	(4.0)	**516.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	80.9	65.3	(2.3)	**63.0**	0.0	0.0
	2,569.1	2,320.8	(336.8)	**1,984.0**	0.0	0.0

MINISTRY OF YOUTH AND SPORTS

Programme 1: Youth
ACTIVITY 1: General Administration

25-1-1

-1. Personal Emoluments ($401,203); FNPF ($24,072); Fringe Benefit Tax ($10,000); Overtime ($5,000).
-2. Wages ($88,600); FNPF ($5,316); Overtime ($3,000).
-3. Travel ($13,000); Subsistence ($15,000); Telecommunication ($65,500).
-4. Vehicle: Fuel and Oil ($75,000); Vehicle: Spare Parts and Maintenance ($25,000); Maintenance of Buildings and Equipment ($2,500); Water, Sewerage and Fire Services ($10,000); Stationery and Printing ($15,000); Incidentals ($20,000); Power Supply ($50,000).
-5. Books, Periodicals and Publications ($3,000); Fiji National Youth Band ($165,000); Training Expenses ($3,000); OHS Expenses ($2,000); Directory Expenses ($1,000); Refurbishment of Offices ($38,650); Advertising ($4,500); National Training and Productivity Centre Levy ($18,500).
-7. Leasing of Multifunctional Copiers ($13,000).
-10. Upgrade of Youth Training Centres ($112,000).

Aid-in-Kind: Policy, Evidence and Social Protection (UNICEF) ($142,100).

Programme 1: Youth
ACTIVITY 2: Youth Development and Training

25-1-2

-1. Personal Emoluments ($1,081,591); FNPF ($64,895).
-2. Wages ($70,075); FNPF ($4,205).
-3. Travel ($4,000); Subsistence ($6,000).
-4. Minor Works ($14,240).
-5. Rations for Course Participants ($60,000); Livestock Expenses ($95,000); Fiji National Youth Council Expenses ($5,000).
-7. Youth Capacity Building and Training Programme ($500,000); Duke of Edinburgh International Award ($16,000).

DETAILS OF EXPENDITURE

Head No. 25 - MINISTRY OF YOUTH AND SPORTS

Programme 1 - Youth
ACTIVITY 3 - Research, Policy, Information and Planning

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	102.5	110.3	(62.1)	**48.2**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	9.0	5.0	0.5	**5.5**	0.0	0.0
4. Maintenance and Operations	6.0	3.0	(0.5)	**2.5**	0.0	0.0
5. Purchase of Goods and Services	64.5	53.0	(5.0)	**48.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	7.2	5.5	(0.5)	**5.0**	0.0	0.0
	189.2	176.8	(67.6)	**109.2**	0.0	0.0

Programme 2 - Sports
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	72.1	55.7	0.0	**55.7**	0.0	0.0
2. Government Wage Earners	14.7	14.9	(14.9)	**0.0**	0.0	0.0
3. Travel and Communications	16.0	7.0	(2.0)	**5.0**	0.0	0.0
4. Maintenance and Operations	26.0	3.0	0.0	**3.0**	0.0	0.0
5. Purchase of Goods and Services	55.0	25.0	0.0	**25.0**	0.0	0.0
6. Operating Grants and Transfers	6,000.5	5,876.0	0.0	**5,876.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	1,386.3	380.0	0.0	**380.0**	0.0	0.0
13. Value Added Tax	8.7	3.2	(0.2)	**3.0**	0.0	0.0
	7,579.3	6,364.8	(17.1)	**6,347.7**	0.0	0.0

MINISTRY OF YOUTH AND SPORTS

Programme 1: Youth
ACTIVITY 3: Research, Policy, Information and Planning

25-1-3

-1. Personal Emoluments ($45,470); FNPF ($2,728).
-3. Travel ($2,000); Subsistence ($1,000); Telecommunication ($2,500).
-4. Vehicle: Fuel and Oil ($1,500); Maintenance of Equipment ($1,000).
-5. Training Materials ($3,000); Research Enhancement and Monitoring ($10,000); Social Media Management ($35,000).

Programme 2: Sports
ACTIVITY 1: General Administration

25-2-1

-1. Personal Emoluments ($52,545); FNPF ($3,153).
-3. Travel ($3,000); Subsistence ($2,000).
-4. Power Supply ($3,000).
-5. Annual Subscription - National Anti-Doping Organisation ($10,000); Implementation of National Sports Policy ($5,000); Sports Equipment ($5,000); Sports and Wellness Champion Programme ($5,000).
-6. Overseas Sporting Tours ($1,500,000) - **R**; Engagement of Sports Coaches ($1,000,000) - **R**; Sports Scholarships ($6,000); Sports Outreach Programme ($200,000); Hosting of International Tournaments ($460,000) - **R**; Fiji National Sports Commission ($800,000); Fiji Sports Council ($1,730,000) - **R**; Short-Term Experts ($100,000); Sports Grant for Persons with Disability ($50,000); Boxing Commission of Fiji ($30,000) - **R**.
-10. Construction of Hard Courts ($380,000) - **R**.

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
Head No. 26 - HIGHER EDUCATION INSTITUTIONS						
				$000		
USP Grant	27,618.6	22,980.4	(22,980.4)	**0.0**	0.0	0.0
University of Fiji	2,735.0	2,304.8	0.0	**2,304.8**	0.0	0.0
Fiji National University	49,000.0	44,357.2	0.0	**44,357.2**	0.0	0.0
Corpus Christi	105.1	94.2	0.0	**94.2**	0.0	0.0
Fulton College	121.8	103.9	0.0	**103.9**	0.0	0.0
Monfort Technical Insitute	372.9	338.9	0.0	**338.9**	0.0	0.0
Monfort Boys Town	572.6	492.2	0.0	**492.2**	0.0	0.0
Sangam Institute of Technology	140.4	114.4	0.0	**114.4**	0.0	0.0
Vivekanada Technical Centre	146.9	128.2	0.0	**128.2**	0.0	0.0
Technical College of Fiji	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL OPERATING	80,813.2	70,914.2	(22,980.4)	**47,933.8**	0.0	0.0
SEG 10 Capital Grants and Transfers						
Capital Projects	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL EXPENDITURE	80,813.2	70,914.2	(22,980.4)	**47,933.8**	0.0	0.0

HIGHER EDUCATION INSTITUTIONS

As part of its record-setting investment in Fiji's education system, Government provides operational grants to a number of the nation's tertiary institutions. This funding aims to boost the competitiveness of the Fijian workforce over the medium to long-term by giving our students access to high quality education and professional training. By doing so, more Fijians will be armed with the skills to meet the employment demands of a rapidly-evolving and dynamic economy.

Specifically, Government is assisting Fiji's tertiary institutions to develop coursework in fields that will help fill careers aligned with our national development needs. This forward-thinking approach is an investment in the economy of tomorrow; as more Fijian students fill the nation's tertiary classrooms, new career paths in modern industries will await them upon their graduation.

Grants are administered by the Fiji Higher Education Commission and are only available to fully-accredited institutions that have charitable trust status.

Higher Education Institutions have been allocated **$47.9 million** in the Revised 2021-2022 Budget.

Programme 1: Higher Education Institutions
ACTIVITY 1 : General Administration

26-1-1 -6. University of Fiji ($2,304,774); Fiji National University ($44,357,182); Corpus Christi ($94,236); Fulton College ($103,918); Monfort Technical Institute ($338,912); Monfort Boys Town ($492,212); Sangam Institute of Technology ($114,411); Vivekananda Technical Centre ($128,196).

DETAILS OF EXPENDITURE

Head No. 30 MINISTRY OF AGRICULTURE

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	14,498.6	14,418.4	(1,815.2)	**12,603.2**	0.0	0.0
2. Government Wage Earners	5,556.1	5,502.0	(1,730.1)	**3,771.9**	0.0	0.0
3. Travel and Communications	572.9	543.0	40.0	**583.0**	0.0	0.0
4. Maintenance and Operations	1,707.1	1,588.4	90.0	**1,678.4**	0.0	0.0
5. Purchase of Goods and Services	572.8	515.9	0.0	**515.9**	0.0	0.0
6. Operating Grants and Transfers	4,172.1	3,530.5	(550.0)	**2,980.5**	0.0	0.0
7. Special Expenditures	2,168.5	2,052.7	5,050.0	**7,102.7**	0.0	0.0
TOTAL OPERATING	29,248.2	28,150.9	1,084.7	**29,235.6**	0.0	0.0
8. Capital Construction	19,170.0	17,384.0	(2,007.3)	**15,376.7**	0.0	0.0
9. Capital Purchase	1,600.0	1,252.0	25.0	**1,277.0**	0.0	0.0
10. Capital Grants and Transfers	12,950.0	13,000.0	(230.0)	**12,770.0**	0.0	0.0
TOTAL CAPITAL	33,720.0	31,636.0	(2,212.3)	**29,423.7**	0.0	0.0
13. Value Added Tax	2,321.2	2,100.2	287.8	**2,388.0**	0.0	0.0
TOTAL EXPENDITURE	65,289.4	61,887.1	(839.7)	**61,047.3**	0.0	0.0
TOTAL AID-IN-KIND	1,577.0	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF AGRICULTURE

The Ministry of Agriculture's Revised 2021-2022 Budget entails programmed activities that will address the impact of COVID-19 and pursue opportunities that warrants achievement of 2019-2023 Ministry of Agriculture's Strategic Development Plan. This is guided by initiatives that enhances food and income security, sustainable livelihood for all Fijians focusing on building community resilience. Aligned to the 5 Year – 20 Year National Development Plan, the MoA SDP is supported by a designed expansion and growth initiative in response to COVID-19 and natural disasters.

In the 2021-2022 financial year the Ministry reviewed its policies to ensure efficient and effective implementation of its programme. This change has led to the review of nine (9) Capital programmes which allows for holistic approach to dissemination of Agriculture assistance, encouraging farmers to pursue Commercial Agriculture. Identification of recipients for these programmes were undertaken through an online system that supports the Governments drive to digitize operations.

Furthermore, in order to curb high demand for import of dairy and fresh chilled meat, the Ministry will focus on revamping large scale livestock farms through its Successful Entrepreneurs in Livestock Farming (SELF) programme to ensure consistent operation and high productivity. The Ministry will continue to deliver its immediate objectives with strong Public Private Partnership as the basis for economically transitioning Fiji's agriculture sector through Farm Mechanization with establishment and maintenance of Farm Roads for easy market access.

Climate change will continue to affect environmental conditions for Fiji's agriculture sector. Therefore, the Ministry is committed to support agriculture development that is smart for the climate, environment and economy. Moreover, the Ministry will consider other forms of assistance such as rehabilitation initiatives to adhoc natural disaster. This includes Cash for Farmers Initiative programme that allows for distribution of $250 cash assistance to farmers affected by TC Cody.

Work will continue on registering farming clusters, enhancing financial inclusion and meeting demand-driven needs along the value chain. Similarly, research and development programs are vital to promoting genetic diversity in crops and livestock. As such, the Ministry will continue to enhance activity undertaken through its Sheep Breeding and Livestock Rehabilitation programme that will ensure adaptability and resilience in the livestock sector. This year the Ministry is anticipating to commission its Embryo Transfer Laboratory which will be the first in Fiji. Such innovative technology ensures improved genetic breeding and high yielding livestock production.

The Ministry's response to any crisis and the continuing strength of the agriculture sector is driven by its research and development efforts. The Ministry is committed to further enhance its public sector performance and service delivery through engagement of skilled staff and continuous workplace improvement to provide efficient and effective support to stakeholders.

Finally, the Ministry will continue to pursue progress that creates an enabling environment to "Grow Beyond" and maintain a forward focus in leading the agricultural transformational agenda.

The Ministry of Agriculture is allocated a total of **$61.0 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 30 - MINISTRY OF AGRICULTURE

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	1,883.3	1,859.6	(377.0)	**1,482.6**	0.0	0.0
2. Government Wage Earners	179.3	149.0	16.8	**165.9**	0.0	0.0
3. Travel and Communications	205.0	369.0	40.0	**409.0**	0.0	0.0
4. Maintenance and Operations	816.8	805.5	90.0	**895.5**	0.0	0.0
5. Purchase of Goods and Services	203.2	245.7	0.0	**245.7**	0.0	0.0
6. Operating Grants and Transfers	3,466.5	2,930.5	50.0	**2,980.5**	0.0	0.0
7. Special Expenditures	0.0	0.0	5,100.0	**5,100.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	8,900.0	8,900.0	(230.0)	**8,670.0**	0.0	0.0
13. Value Added Tax	110.3	127.8	470.7	**598.5**	0.0	0.0
	15,764.4	15,387.1	5,160.6	**20,547.7**	0.0	0.0
AID-IN-KIND	201.2	0.0	0.0	**0.0**	0.0	0.0

Programme 1 - Policy and Administration
ACTIVITY 2 - Economic Planning and Statistical Services

				$000		
1. Established Staff	706.8	688.3	(52.5)	**635.9**	0.0	0.0
2. Government Wage Earners	47.9	43.3	3.5	**46.7**	0.0	0.0
3. Travel and Communications	23.0	15.0	0.0	**15.0**	0.0	0.0
4. Maintenance and Operations	22.0	19.5	0.0	**19.5**	0.0	0.0
5. Purchase of Goods and Services	18.0	16.5	0.0	**16.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	1,020.0	850.0	0.0	**850.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	500.0	0.0	**500.0**	0.0	0.0
13. Value Added Tax	97.5	81.1	0.0	**81.1**	0.0	0.0
	1,935.2	2,213.7	(49.0)	**2,164.7**	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

30-1-1

-1. Personal Emoluments ($1,389,275); FNPF ($83,357); Overtime ($10,000).
-2. Wages ($129,104); FNPF ($7,746); Allowance ($20,000); Overtime ($9,000).
-3. Travel ($22,000); Subsistence ($18,000); Telecommunication ($362,000); Transfer Expenses ($7,000).
-4. Vehicle: Fuel and Oil ($60,000); Vehicle: Spare Parts and Maintenance ($45,000); Maintenance of Dreketi Rest House ($3,000); Maintenance of Office Equipment ($8,000); Stationery ($7,000); Power Supply ($550,000); Water, Sewerage and Fire Services ($90,000); Pests and Sanitary Expenses ($2,500); Prefabricated Buildings ($130,000).
-5. Training Expenses ($156,000); Books, Periodicals and Publications ($2,500); Office Expenses ($2,500); Office Supplies ($5,000); Courier/Mail Expenses ($3,000); OHS Expenses ($1,000); Incidentals ($1,000); Advertising ($4,500); National Training Productivity Centre Levy ($70,203).
-6. Tutu Training Centre ($614,051); Agriculture Marketing Authority - Operating Grant ($1,200,000); Navuso Agriculture Technical Institute ($715,270); Food and Agriculture Organisation Contribution ($60,000); International Fund for Agricultural Development ($50,000); Centre of Alleviation of Poverty through Sustainable Agriculture ($65,203); Asian and Pacific Coconut Community ($26,000); Fiji Crop and Livestock Council ($250,000).
-7. Cash for Farmers Initiative ($5,100,000).
-10. Agriculture Marketing Authority - Capital Grant ($1,770,000); Committee on Better Utilisation of Land ($6,900,000) - **All** under **R**.

Programme 1: Policy and Administration
ACTIVITY 2: Economic Planning and Statistical Services

30-1-2

-1. Personal Emoluments ($596,104); FNPF ($35,766); Overtime ($4,000).
-2. Wages ($40,313); FNPF ($2,419); Allowance and Relieving Staff ($2,000); Overtime ($2,000).
-3. Travel ($5,000); Subsistence ($10,000).
-4. Vehicle: Fuel and Oil ($7,000); Vehicle: Spare Parts and Maintenance ($4,000); Equipment: Spare Parts and Maintenance ($8,500).
-5. Books, Periodicals and Publications ($8,500); Office Supplies ($8,000).
-7. On-going Fiji Agriculture Statistics System ($480,000); Fiji Ag-Trade ($200,000); Research Council ($20,000); Public Consultation on Revision of Agriculture Laws ($10,000); Monitoring and Evaluation of Agriculture Projects/Programmes ($40,000); Food and Agriculture Organisation - Office Support ($100,000).
-10. Commercial Farmers Equity Package ($500,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 30 - MINISTRY OF AGRICULTURE

Programme 1 - Policy and Administration
ACTIVITY 3 - Research

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	315.9	314.9	(0.4)	**314.5**	0.0	0.0
2. Government Wage Earners	353.7	349.0	15.1	**364.1**	0.0	0.0
3. Travel and Communications	30.0	10.0	0.0	**10.0**	0.0	0.0
4. Maintenance and Operations	16.0	16.0	0.0	**16.0**	0.0	0.0
5. Purchase of Goods and Services	189.5	151.0	0.0	**151.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	21.2	15.9	0.0	**15.9**	0.0	0.0
	926.4	856.8	14.7	**871.6**	0.0	0.0

Programme 1 - Policy and Administration
ACTIVITY 4 - Information Services

				$000		
1. Established Staff	309.6	312.6	(122.0)	**190.6**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	10.0	10.0	0.0	**10.0**	0.0	0.0
4. Maintenance and Operations	55.5	55.5	0.0	**55.5**	0.0	0.0
5. Purchase of Goods and Services	13.1	12.3	0.0	**12.3**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	250.0	378.8	(100.0)	**278.8**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	29.6	41.1	(9.0)	**32.1**	0.0	0.0
	667.8	810.3	(231.0)	**579.3**	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 1 : Policy and Administration
ACTIVITY 3 : Research

30-1-3

-1. Personal Emoluments ($295,742); FNPF ($17,745); Overtime ($1,000).
-2. Wages ($338,819); FNPF ($20,329); Allowance ($3,000); Overtime ($2,000).
-3. Travel ($5,000); Subsistence ($5,000).
-4. Vehicle: Fuel and Oil ($8,000); Vehicle: Spare Parts and Maintenance ($8,000).
-5. Lab Proficiency Fees ($15,000); Goods and Chemicals ($65,000); Servicing of Air Conditioning Units ($10,000); Lab Accreditation Fees ($36,000); Lab Hygiene Equipment ($10,000); OHS Expenses ($15,000).

Programme 1 : Policy and Administration
ACTIVITY 4 : Information Services

30-1-4

-1. Personal Emoluments ($179,815); FNPF ($10,789).
-3. Travel ($5,000); Subsistence ($5,000).
-4. Office Equipment ($3,000); Vehicle: Fuel and Oil ($2,500); Data Link Rental ($50,000).
-5. Shows and Displays ($1,000); Printing of Publications and Duplicating Paper ($4,000); Upgrade of Broadcasting Equipment ($7,300).
-7. Information Technology Operational Support ($278,800).

DETAILS OF EXPENDITURE

Head No. 30 - MINISTRY OF AGRICULTURE

Programme 2 - Crops
ACTIVITY 1 - Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,156.1	1,167.1	(347.7)	**819.4**	0.0	0.0
2. Government Wage Earners	129.3	108.3	(67.4)	**40.8**	0.0	0.0
3. Travel and Communications	65.0	16.0	0.0	**16.0**	0.0	0.0
4. Maintenance and Operations	60.0	49.5	0.0	**49.5**	0.0	0.0
5. Purchase of Goods and Services	12.0	10.0	0.0	**10.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	100.0	43.9	(0.0)	**43.9**	0.0	0.0
8. Capital Construction	700.0	850.0	(300.0)	**550.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	84.3	87.2	(27.0)	**60.2**	0.0	0.0
	2,306.7	2,332.0	(742.2)	**1,589.8**	0.0	0.0

Programme 2 - Crops
ACTIVITY 2 - Extension

				$000		
1. Established Staff	3,358.1	3,344.7	(129.8)	**3,214.9**	0.0	0.0
2. Government Wage Earners	2,108.1	2,123.0	(616.6)	**1,506.5**	0.0	0.0
3. Travel and Communications	70.0	40.0	0.0	**40.0**	0.0	0.0
4. Maintenance and Operations	160.5	148.0	0.0	**148.0**	0.0	0.0
5. Purchase of Goods and Services	6.8	1.0	0.0	**1.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	150.0	150.0	0.0	**150.0**	0.0	0.0
8. Capital Construction	5,870.0	5,110.0	(470.0)	**4,640.0**	0.0	0.0
9. Capital Purchase	500.0	500.0	50.0	**550.0**	0.0	0.0
10. Capital Grants and Transfers	2,950.0	2,200.0	0.0	**2,200.0**	0.0	0.0
13. Value Added Tax	608.2	535.4	(37.8)	**497.6**	0.0	0.0
	15,781.7	14,152.1	(1,204.2)	**12,947.9**	0.0	0.0
AID-IN-KIND	556.4	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 2: Crops
ACTIVITY 1: Administration

30-2-1

-1. Personal Emoluments ($772,988); FNPF ($46,379).
-2. Wages ($24,379); FNPF ($1,463); Allowance ($8,000); Overtime ($7,000).
-3. Travel ($8,000); Subsistence ($8,000).
-4. Vehicle: Fuel and Oil ($9,500); Vehicle: Spare Parts and Maintenance ($40,000).
-5. Books, Periodicals and Publications ($3,000); OHS Expenses ($7,000).
-7. Taveuni Coconut Centre ($43,906).
-8. Maintenance of Existing Rural Offices and Staff Quarters ($550,000) - **R**.

Programme 2: Crops
ACTIVITY 2: Extension

30-2-2

-1. Personal Emoluments ($3,028,176); FNPF ($181,691); Overtime ($5,000).
-2. Wages ($1,411,754); FNPF ($84,705); Allowance ($10,000).
-3. Travel ($20,000); Subsistence ($20,000).
-4. Vehicle: Fuel and Oil ($60,000); Vehicle: Spare Parts and Maintenance ($14,000); Vessel: Fuel and Oil ($3,500); Vessel: Spare Parts and Maintenance ($2,500); Machinery and Equipment: Fuel and Oil ($13,000); Machinery and Equipment: Spare Parts and Maintenance ($55,000).
-5. Books, Periodicals and Publications ($1,000).
-7. Support Services - BQA and Non BQA Commodities ($150,000).
-8. Agriculture Extension Services - Crops ($400,000); Export Promotion Programme ($250,000); Food Security Programme ($400,000) - **R**; Rotuma Island Farming Programme ($90,000); Sigatoka Valley Farming Programme ($200,000); Rice Farming Programme ($400,000); Coconut Farming Programme ($150,000); Highland Farming Programme ($500,000) - **R**; Cocoa Farming Programme ($250,000); Ginger Farming Programme ($600,000); Vanilla Farming Programme ($150,000); Yaqona Farming Programme ($300,000); Dalo Farming Programme ($400,000); Women in Agriculture Programme ($300,000); Farm Access Roads ($150,000) - **R**; Spices Farming Programme ($100,000) - **R**.
-9. Farm Mechanisation ($550,000) - **R**.
-10. Land Clearing ($500,000); Rural and Outer Island Agricultural Development ($800,000); Copra Stabilisation Fund ($900,000) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 30 - MINISTRY OF AGRICULTURE

Programme 2 - Crops
ACTIVITY 3 - Research

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	2,645.7	2,635.5	(376.5)	**2,259.0**	0.0	0.0
2. Government Wage Earners	1,733.3	1,730.6	(886.3)	**844.3**	0.0	0.0
3. Travel and Communications	40.0	27.0	0.0	**27.0**	0.0	0.0
4. Maintenance and Operations	408.0	390.0	0.0	**390.0**	0.0	0.0
5. Purchase of Goods and Services	32.8	27.8	0.0	**27.8**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	50.0	50.0	50.0	**100.0**	0.0	0.0
8. Capital Construction	4,040.0	2,923.0	(452.0)	**2,471.0**	0.0	0.0
9. Capital Purchase	600.0	352.0	(25.0)	**327.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	465.4	339.3	(38.4)	**300.9**	0.0	0.0
	10,015.2	8,475.3	(1,728.2)	**6,747.1**	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 2: Crops
ACTIVITY 3: Research

30-2-3

-1. Personal Emoluments ($2,129,268); FNPF ($127,756); Overtime ($2,000).
-2. Wages ($789,905); FNPF ($47,394); Allowance ($7,000).
-3. Travel ($14,000); Subsistence ($13,000).
-4. Vehicle: Fuel and Oil ($25,000); Vehicle: Spare Parts and Maintenance ($25,000); Machinery and Equipment: Fuel and Oil ($25,000); Machinery and Equipment: Spare Parts and Maintenance ($15,000); Management of Pests ($300,000).
-5. Books, Periodicals and Publications ($4,000); Materials, Supplies and Services ($12,000); Materials for Foundation Seed Paddy ($8,000); Pesticide Registration ($3,800).
-7. Post Harvest Losses Operational Support ($100,000).
-8. Infrastructure Improvement of Research Stations ($92,996); Agriculture Research Services - Root Crops ($264,000); Agriculture Research Services - Tree Crops ($244,000); Agriculture Research Services - Horticulture ($205,000); Rice Research ($200,000); Development of Seed and Planting Materials ($550,000) - **R**; Upgrade of Plant Tissue Culture Laboratory ($60,000); Mushroom Research ($110,000); Agriculture Research Services - Promotion and Production of Organic Fertiliser ($140,000); Upgrade of Agricultural Chemistry Laboratory ($605,000) - **R**.
-9. Purchase of Equipment - Agricultural Chemistry Laboratory ($252,000); Purchase of Equipment - Molecular Diagnostic Laboratory ($75,045).

DETAILS OF EXPENDITURE

Head No. 30 - MINISTRY OF AGRICULTURE

Programme 3 - Livestock
ACTIVITY 1 - Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,017.1	1,016.7	(326.2)	**690.5**	0.0	0.0
2. Government Wage Earners	52.6	53.1	56.3	**109.4**	0.0	0.0
3. Travel and Communications	32.0	16.0	0.0	**16.0**	0.0	0.0
4. Maintenance and Operations	71.3	24.3	0.0	**24.3**	0.0	0.0
5. Purchase of Goods and Services	54.3	34.3	0.0	**34.3**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	148.5	130.0	0.0	**130.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	27.6	18.4	0.0	**18.4**	0.0	0.0
	1,403.3	1,292.8	(269.8)	**1,023.0**	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 3: Livestock
ACTIVITY 1: Administration

30-3-1

-1. Personal Emoluments ($651,456); FNPF ($39,087).
-2. Wages ($102,275); FNPF ($6,137); Allowance ($1,000).
-3. Travel ($8,000); Subsistence ($8,000).
-4. Vehicle: Fuel and Oil ($13,000); Machinery: Spare Parts and Maintenance ($4,000); Vehicle: Spare Parts and Maintenance ($4,500); Stationery and Printing ($2,800).
-5. Books, Periodicals and Publications ($1,800); Purchase of Veterinary Drugs ($10,000); Protective Clothing ($2,000); Ammunition Costs ($500); Veterinary Equipment ($20,000).
-7. Animal Welfare Program - SPCA Partnership ($130,000).

DETAILS OF EXPENDITURE

Head No. 30 - MINISTRY OF AGRICULTURE

Programme 3 - Livestock
ACTIVITY 2 - Extension

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	2,160.8	2,151.1	73.0	**2,224.1**	0.0	0.0
2. Government Wage Earners	259.3	246.5	(136.3)	**110.2**	0.0	0.0
3. Travel and Communications	47.0	13.0	0.0	**13.0**	0.0	0.0
4. Maintenance and Operations	33.6	31.6	0.0	**31.6**	0.0	0.0
5. Purchase of Goods and Services	10.8	5.0	0.0	**5.0**	0.0	0.0
6. Operating Grants and Transfers	705.6	600.0	(600.0)	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	5,730.0	5,220.0	(601.8)	**4,618.2**	0.0	0.0
9. Capital Purchase	500.0	400.0	0.0	**400.0**	0.0	0.0
10. Capital Grants and Transfers	1,100.0	1,400.0	0.0	**1,400.0**	0.0	0.0
13. Value Added Tax	568.9	510.3	(54.2)	**456.1**	0.0	0.0
	11,116.0	10,577.5	(1,319.3)	**9,258.2**	0.0	0.0
AID-IN-KIND	819.5	0.0	0.0	**0.0**	0.0	0.0

Programme 3 - Livestock
ACTIVITY 3 - Research

				$000		
1. Established Staff	212.4	198.2	1.2	**199.4**	0.0	0.0
2. Government Wage Earners	555.4	560.7	(92.4)	**468.3**	0.0	0.0
3. Travel and Communications	20.9	13.0	0.0	**13.0**	0.0	0.0
4. Maintenance and Operations	20.6	15.5	0.0	**15.5**	0.0	0.0
5. Purchase of Goods and Services	27.0	7.0	0.0	**7.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	2,830.0	3,281.0	(183.5)	**3,097.5**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	260.9	298.5	(16.5)	**282.0**	0.0	0.0
	3,927.2	4,373.9	(291.2)	**4,082.7**	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 3: Livestock
ACTIVITY 2: Extension

30-3-2

-1. Personal Emoluments ($2,098,187); FNPF ($125,891).
-2. Wages ($90,794); FNPF ($5,448); Allowance ($9,000); Overtime ($5,000).
-3. Travel ($6,000); Subsistence ($7,000).
-4. Vehicle: Fuel and Oil ($9,000); Vehicle/Vessel: Spare Parts and Maintenance ($14,000); Vessel: Fuel and Oil ($ 800); Maintenance of Waidradra Beef Station ($7,800).
-5. Drugs and Chemicals ($3,000); Field Days ($1,000); Books, Periodicals and Publication ($1,000).
-8. Poultry Extension Programme ($150,000); Piggery Extension Programme ($150,000); Goat Extension Programme ($100,000); Beef Extension Programme ($200,000); Agriculture Extension Services - Livestock ($230,000); Sheep Extension Programme ($172,726); Animal Waste Management for Livestock Farmers ($100,000); Apiculture Industry Development ($110,000); Partnership to Establish Goat Meat Industry ($452,959) - **R**; Brucellosis and Tuberculosis Eradication Campaign ($2,462,989) – **R**; Establishment of Brucellosis Free Farms ($489,493) - **R**.
-9. Stray Animals Control Campaign ($400,000) - **R**.
-10. Dairy Development Programme ($1,000,000); Upgrade of the Nasinu and Vuda Abattoir - FMIB ($400,000) - **All** under **R**.

Programme 3: Livestock
ACTIVITY 3: Research

30-3-3

-1. Personal Emoluments ($186,251); FNPF ($11,175); Overtime ($2,000).
-2. Wages ($440,895); FNPF ($26,454); Allowance ($1,000).
-3. Travel ($6,000); Subsistence ($7,000).
-4. Vehicle: Fuel and Oil ($1,500); Vehicle: Spare Parts and Maintenance ($5,000); Plant and Machinery: Fuel and Oil ($7,000); Plant and Machinery: Spare Parts and Maintenance ($2,000).
-5. Maintenance of Goat Stations ($2,000); Koronivia Research Station ($5,000).
-8. Goat Breeding Programme ($130,000); Sheep Breeding Programme ($446,000); Beef Breeding Programme ($900,000); Poultry Breeding Programme ($125,000); Pig Breeding Programme ($160,000); Livestock Rehabilitation Programme ($536,490) - **R**; Livestock Feed Technology ($100,000); Refurbishment of Veterinary Clinics ($500,000) - **R**; Veterinary Pathology Laboratory Upgrade ($200,000).

DETAILS OF EXPENDITURE

Head No. 30 - MINISTRY OF AGRICULTURE

Programme 6 - Land Resource Planning
ACTIVITY 1 - Agriculture Land Use

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	732.8	729.6	(157.3)	**572.3**	0.0	0.0
2. Government Wage Earners	137.1	138.4	(22.9)	**115.5**	0.0	0.0
3. Travel and Communications	30.0	14.0	0.0	**14.0**	0.0	0.0
4. Maintenance and Operations	42.8	33.0	0.0	**33.0**	0.0	0.0
5. Purchase of Goods and Services	5.3	5.3	0.0	**5.3**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	450.0	450.0	0.0	**450.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	47.5	45.2	0.0	**45.2**	0.0	0.0
	1,445.5	1,415.6	(180.2)	**1,235.3**	0.0	0.0

MINISTRY OF AGRICULTURE

Programme 6: Land Resource Planning
ACTIVITY 1: Agriculture Land Use

30-6-1

-1. Personal Emoluments ($539,914); FNPF ($32,395).
-2. Wages ($108,518); FNPF ($6,511); Allowance ($500).
-3. Travel ($6,000); Subsistence ($8,000).
-4. Vehicle: Fuel and Oil ($16,000); Vehicle: Spare Parts and Maintenance ($4,000); Equipment: Spare Parts and Maintenance ($6,000); Stationery and Printing ($2,200); Drafting Materials ($4,800).
-5. Office Supplies ($1,900); Minor Equipment ($2,500); Books, Periodicals and Publications ($900).
-7. Sustainable Land Management Programme ($300,000); Farm Management Services ($150,000).

DETAILS OF EXPENDITURE

Head No. 31 - MINISTRY OF FISHERIES

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	5,390.9	5,757.9	5.5	**5,763.4**	0.0	0.0
2. Government Wage Earners	1,290.6	1,543.3	4.5	**1,547.8**	0.0	0.0
3. Travel and Communications	471.7	286.0	0.0	**286.0**	0.0	0.0
4. Maintenance and Operations	2,328.0	1,404.5	62.0	**1,466.5**	0.0	0.0
5. Purchase of Goods and Services	236.4	106.5	0.0	**106.5**	0.0	0.0
6. Operating Grants and Transfers	10.0	10.0	0.0	**10.0**	0.0	0.0
7. Special Expenditures	928.8	651.8	0.0	**651.8**	0.0	0.0
TOTAL OPERATING	10,656.3	9,759.9	72.0	**9,831.9**	0.0	0.0
8. Capital Construction	4,091.7	2,897.6	290.0	**3,187.6**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	4,091.7	2,897.6	290.0	**3,187.6**	0.0	0.0
13. Value Added Tax	725.0	481.2	31.7	**512.9**	0.0	0.0
TOTAL EXPENDITURE	15,473.0	13,138.7	393.7	**13,532.4**	0.0	0.0
TOTAL AID-IN-KIND	702.4	980.7	0.0	**980.7**	(980.7)	(980.7)

MINISTRY OF FISHERIES

The Ministry of Fisheries is mandated to lead the whole-of-nation approach towards sustainably managing Fiji's fisheries resources. It does this through increasing collaboration with the various stakeholders from the subsistence fisher in the remote islands, rural villages and informal settlements to the inshore and offshore commercial fishers, among others. The underlying philosophy is to sustainably manage this marine resource to support food security and economic growth whilst also ensuring its sustainability for posterity.

Given this setting, the Ministry will review and implement its strategies in three key fishery areas – offshore fisheries, coastal fisheries and aquaculture, taking into account the unprecedented challenges brought on by the COVID-19 global pandemic and the on-going challenges caused by climate change, both of which provide a compelling need to operate under a new normal. The Ministry will also develop fit for purpose legislative framework, enforce compliance, review the offshore and coastal licensing system, provide advisory and support services, and conduct appropriate research and marine conservation activities all of which will be aligned to Government's national priorities, and to Fiji's commitment to international conventions.

The Ministry operates a nationwide service centre network ensuring quality and excellence which is embedded in the processes, service delivery and its people. This service centre network implements key programmes, projects and activities, connecting the industry to the community and its development partners. It works diligently to balance the cultural significance of fishing and the economic development of the fisheries sector, while also ensuring that Fiji meets the national, regional and international obligations to protecting marine resources.

The Ministry's efforts to achieving a sustainable blue economy remains steadfast. It will continue to incorporate climate resilience and adaptation efforts through practical and viable adaptation solutions – for the benefit of individual fisheries businesses, the sector, and the communities it serves. These efforts include combatting illegal, unreported and unregulated fishing, fisheries sector trade subsidies, maximising resource rent, building Fiji's food security, harnessing the full potential of Fiji's aquaculture and inshore industries through import substitution and diversification, blue carbon trading, marine biodiversity conservation and disaster management.

The Ministry is allocated a total of **$13.5 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 31 - MINISTRY OF FISHERIES

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	854.2	847.0	1.0	**848.0**	0.0	0.0
2. Government Wage Earners	46.3	31.6	1.5	**33.1**	0.0	0.0
3. Travel and Communications	120.0	133.0	0.0	**133.0**	0.0	0.0
4. Maintenance and Operations	646.0	449.5	30.0	**479.5**	0.0	0.0
5. Purchase of Goods and Services	90.9	76.1	0.0	**76.1**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	23.8	10.3	0.0	**10.3**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	79.3	60.2	2.7	**62.9**	0.0	0.0
	1,860.4	1,607.8	35.2	**1,643.0**	0.0	0.0
AID-IN-KIND	702.4	980.7	0.0	**980.7**	(980.7)	(980.7)

Programme 1 - Policy and Administration
ACTIVITY 2 - Economic Policy, Planning and Statistics

				$000		
1. Established Staff	228.6	224.7	0.0	**224.7**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	24.4	12.0	0.0	**12.0**	0.0	0.0
4. Maintenance and Operations	126.5	64.9	0.0	**64.9**	0.0	0.0
5. Purchase of Goods and Services	10.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	10.0	10.0	0.0	**10.0**	0.0	0.0
7. Special Expenditures	125.0	81.5	0.0	**81.5**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	25.7	14.3	0.0	**14.3**	0.0	0.0
	550.1	407.3	0.0	**407.3**	0.0	0.0

MINISTRY OF FISHERIES

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

31-1-1

-1. Personal Emoluments ($791,804); FNPF ($47,508); Fringe Benefit Tax ($7,738); Overtime ($1,000).
-2 Wages ($29,836); FNPF ($1,790); Overtime ($1,500).
-3. Travel ($16,500); Subsistence ($16,500); Telecommunication ($100,000).
-4. Vehicle: Fuel and Oil ($68,900); Vehicle: Spare Parts and Maintenance ($10,200); Maintenance of Office Equipment ($2,000); Stationery and Printing ($5,000); Incidentals ($4,900); Power Supply ($388,500).
-5. Books, Periodicals and Publications ($20,000); Training Expenses ($13,000); Equipment ($13,000); OHS Compliance ($7,000); National Training Productivity Centre Levy ($11,119); Public Awareness ($12,000).
-7. National Employment Centre (NEC) Volunteers ($10,256).

Aid-in-Kind: Capacity Enhancement for the Sustainable Development and Sound Management in Fisheries in Fiji and other Pacific Island Countries in line with SDG 14 (JICA)($980,729).

Programme 1: Policy and Administration
ACTIVITY 2: Economic Policy, Planning and Statistics

31-1-2

-1. Personal Emoluments ($211,958); FNPF ($12,718).
-3. Travel ($6,000); Subsistence ($6,000) .
-4. Vehicle: Spare Parts and Maintenance ($2,100); Incidentals ($2,800); Office Equipment ($6,000); Stationery and Printing ($6,000); Data Link Rental ($48,000).
-6. Annual Infofish Subscription ($10,000).
-7. Information Technology Operational Support ($31,500); Trade Shows ($20,000); Fisheries Stakeholders Consultation ($30,000).

DETAILS OF EXPENDITURE

Head No. 31 - MINISTRY OF FISHERIES

Programme 2 - Fisheries
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2023-2024	2024-2025
				$000		
1. Established Staff	555.0	620.7	1.0	**621.7**	0.0	0.0
2. Government Wage Earners	181.4	236.5	0.5	**237.0**	0.0	0.0
3. Travel and Communications	35.0	17.0	0.0	**17.0**	0.0	0.0
4. Maintenance and Operations	101.8	73.0	0.0	**73.0**	0.0	0.0
5. Purchase of Goods and Services	17.5	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	180.0	180.0	0.0	**180.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	30.1	24.3	0.0	**24.3**	0.0	0.0
	1,100.8	1,151.5	1.5	**1,153.0**	0.0	0.0

Programme 2 - Fisheries
ACTIVITY 2 - Offshore Fisheries

				$000		
1. Established Staff	1,693.8	1,768.8	1.5	**1,770.3**	0.0	0.0
2. Government Wage Earners	12.9	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	101.3	40.0	0.0	**40.0**	0.0	0.0
4. Maintenance and Operations	148.0	70.6	0.0	**70.6**	0.0	0.0
5. Purchase of Goods and Services	9.0	3.5	0.0	**3.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	600.0	380.0	0.0	**380.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	77.2	44.5	0.0	**44.5**	0.0	0.0
	2,642.2	2,307.3	1.5	**2,308.8**	0.0	0.0

MINISTRY OF FISHERIES

Programme 2: Fisheries
ACTIVITY 1: General Administration

31-2-1

-1. Personal Emoluments ($585,588); FNPF ($35,135); Overtime ($1,000).
-2. Wages ($223,100); FNPF ($13,386); Overtime ($500).
-3. Travel ($10,000); Subsistence ($7,000).
-4. Vehicle: Fuel and Oil ($15,000); Vehicle: Spare Parts and Maintenance ($7,000); Office Equipment ($7,000); Water, Sewerage and Fire Services ($37,000); Stationery ($5,000); Protective Clothing ($2,000).
-7. Feasibility Study – Compliance and Enforcement ($180,000).

Programme 2: Fisheries
ACTIVITY 2: Offshore Fisheries

31-2-2

-1. Personal Emoluments ($1,319,585); FNPF ($79,175); Sea-Going Allowance - National Observers Programme ($170,000); Sea-Going Allowance - Regional Observers Programme ($200,000); Overtime ($1,500).
-3. Travel ($20,000); Subsistence ($20,000).
-4. Vehicle: Fuel and Oil ($23,000); Vehicle: Spare Parts and Maintenance ($5,600); Office Equipment: Spare Parts and Maintenance ($20,000); Stationery and Printing ($9,000); Protective Clothing ($13,000).
-5. Training Expenses ($3,500).
-7. Electronic Monitoring System (EMS) ($380,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 31 - MINISTRY OF FISHERIES

Programme 2 - Fisheries
ACTIVITY 3 - Research, Resource Assessment and Development

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 20221-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	425.2	499.9	0.0	**499.9**	0.0	0.0
2. Government Wage Earners	193.8	199.0	0.0	**199.0**	0.0	0.0
3. Travel and Communications	30.0	14.0	0.0	**14.0**	0.0	0.0
4. Maintenance and Operations	245.0	137.3	0.0	**137.3**	0.0	0.0
5. Purchase of Goods and Services	68.0	12.9	0.0	**12.9**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	995.7	637.0	290.0	**927.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	120.5	72.1	26.1	**98.2**	0.0	0.0
	2,078.2	1,572.2	316.1	**1,888.3**	0.0	0.0

Programme 2 - Fisheries
ACTIVITY 4 - Fleet and Technical Services

				$000		
1. Established Staff	499.4	539.2	0.0	**539.2**	0.0	0.0
2. Government Wage Earners	35.9	45.8	0.0	**45.8**	0.0	0.0
3. Travel and Communications	39.0	21.0	0.0	**21.0**	0.0	0.0
4. Maintenance and Operations	67.0	428.5	0.0	**428.5**	0.0	0.0
5. Purchase of Goods and Services	11.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	10.5	40.5	0.0	**40.5**	0.0	0.0
	662.7	1,075.0	0.0	**1,075.0**	0.0	0.0

MINISTRY OF FISHERIES

Programme 2: Fisheries
ACTIVITY 3: Research, Resource Assessment and Development

31-2-3

-1. Personal Emoluments ($471,614); FNPF ($28,297).
-2. Wages ($187,753); FNPF ($11,265).
-3. Travel ($7,000); Subsistence ($7,000).
-4. Vehicle: Fuel and Oil ($7,000); Vehicle: Spare Parts and Maintenance ($5,600); Vessel: Fuel and Oil ($5,000); Vessel: Spare Parts and Maintenance ($8,400); Dive Equipment Maintenance ($15,000); Protective Clothing ($6,300); Naduruloulou Freshwater Research Centre ($30,000); Makogai Research Station ($30,000); Galoa Research Station ($30,000).
-5. Fishing Gear ($8,000); Laboratory Equipment and Hand Tools ($4,900).
-8. Fish Cage Culture Research Project ($177,000); Pearl Oyster Research and Development Programme ($180,000); Fisheries Resources Conservation Programme ($180,000); Upgrade of Office and Quarters ($390,000) **- R**.

Programme 2: Fisheries
ACTIVITY 4: Fleet and Technical Services

31-2-4

-1. Personal Emoluments ($508,719); FNPF ($30,523).
-2. Wages ($43,247); FNPF ($2,595).
-3. Travel ($10,500); Subsistence ($10,500).
-4. Vehicle: Fuel and Oil ($9,100); Vehicle: Spare Parts and Maintenance ($12,000); Vessel: Fuel and Oil ($16,100); Vessel: Spare Parts and Maintenance ($9,750); Protective Clothing ($9,100); Dry Dock Fees for Open Punts Inspections ($10,500); Cleaning Materials ($4,200); Operations of Ice Plants ($350,000); Hand Tools ($7,700).

DETAILS OF EXPENDITURE

Head No. 31 - MINISTRY OF FISHERIES

Programme 2 - Fisheries
ACTIVITY 5 - Extension and Advisory Services

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	808.4	851.9	1.5	**853.4**	0.0	0.0
2. Government Wage Earners	523.3	679.8	2.0	**681.8**	0.0	0.0
3. Travel and Communications	63.0	26.0	0.0	**26.0**	0.0	0.0
4. Maintenance and Operations	853.7	148.7	32.0	**180.7**	0.0	0.0
5. Purchase of Goods and Services	18.0	7.0	0.0	**7.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	889.0	551.8	0.0	**551.8**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	164.1	66.0	2.9	**68.9**	0.0	0.0
	3,319.4	2,331.1	38.4	**2,369.5**	0.0	0.0

Programme 2 - Fisheries
ACTIVITY 6 - Aquaculture Development Program

				$000		
1. Established Staff	326.5	405.7	0.5	**406.2**	0.0	0.0
2. Government Wage Earners	297.0	350.5	0.5	**351.0**	0.0	0.0
3. Travel and Communications	59.0	23.0	0.0	**23.0**	0.0	0.0
4. Maintenance and Operations	140.0	32.0	0.0	**32.0**	0.0	0.0
5. Purchase of Goods and Services	12.0	7.0	0.0	**7.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	2,207.0	1,708.8	0.0	**1,708.8**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	217.6	159.4	0.0	**159.4**	0.0	0.0
	3,259.1	2,686.4	1.0	**2,687.4**	0.0	0.0

MINISTRY OF FISHERIES

Programme 2: Fisheries
ACTIVITY 5: Extension and Advisory Services

31-2-5

-1. Personal Emoluments ($799,878); FNPF ($47,993); Sea-Going Allowance ($4,000); Overtime ($1,500).
-2. Wages ($641,277); FNPF ($38,477) ; Overtime ($2,000).
-3. Travel ($13,000); Subsistence ($13,000).
-4. Vehicle: Fuel and Oil ($26,000); Vehicle: Spare Parts and Maintenance ($10,500); Vessel: Fuel and Oil ($55,000); Vessel: Spare Parts and Maintenance ($17,000); Rations: Fishermen ($7,000); Prefabricated Buildings ($15,200); Incidentals ($6,000); Protective Clothing ($44,000).
-5. Technical Training and Awareness ($7,000).
-8. Coastal Fisheries Development ($501,800); Preparatory Works for Ice Plants (Wainigadru and Koro) ($50,000).

Programme 2: Fisheries
ACTIVITY 6: Aquaculture Development Program

31-2-6

-1. Personal Emoluments ($382,751); FNPF ($22,965); Overtime ($500).
-2. Wages ($325,989); FNPF ($19,559); Allowance ($5,000); Overtime ($500).
-3. Travel ($10,000); Subsistence ($13,000).
-4. Vehicle: Fuel and Oil ($10,000); Vehicle: Spare Parts and Maintenance ($10,000); Hand Tools ($8,000); Protective Clothing ($4,000).
-5. Training Expenses ($7,000).
-8. Aquaculture Programme ($200,000); Brackishwater Development Programme ($266,000); Seaweed Development Programme ($150,000) - **R**; On-going Construction of Multi Species Hatchery - Ra ($417,766) - **R**; Food Security Programme - Freshwater Aquaculture Small-Holder Farmers ($500,000) - **R**; Assistance to Commercial Brackishwater Shrimp Aquaculture Farmers ($175,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 32 - MINISTRY OF FORESTRY

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	4,135.6	4,094.2	(41.9)	**4,052.3**	0.0	0.0
2. Government Wage Earners	1,457.6	1,285.4	6.5	**1,291.9**	0.0	0.0
3. Travel and Communications	363.4	235.7	50.4	**286.1**	0.0	0.0
4. Maintenance and Operations	1,307.1	849.5	91.5	**941.0**	0.0	0.0
5. Purchase of Goods and Services	1,082.7	528.5	79.3	**607.8**	0.0	0.0
6. Operating Grants and Transfers	928.9	768.1	30.0	**798.1**	0.0	0.0
7. Special Expenditures	804.9	2,189.4	30.0	**2,219.4**	(2,000.0)	(2,000.0)
TOTAL OPERATING	10,080.1	9,950.8	245.8	**10,196.6**	(2,000.0)	(2,000.0)
8. Capital Construction	3,388.1	2,359.9	300.0	**2,659.9**	0.0	0.0
9. Capital Purchase	1,510.0	500.0	0.0	**500.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	4,898.1	2,859.9	300.0	**3,159.9**	0.0	0.0
13. Value Added Tax	716.0	419.7	49.6	**469.3**	0.0	0.0
TOTAL EXPENDITURE	15,694.2	13,230.4	595.4	**13,825.8**	(2,000.0)	(2,000.0)

MINISTRY OF FORESTRY

Trees and forests play an important role in an increasingly environment and nature-conscious world. They not only store carbon, provide clean air, prevent soil erosion, protect water sources, and provide shelter for countless organisms and humans, but they also offer the opportunity to meet humanity's socio-economic and food security needs, among other things. Globally, trees and forests now have an elevated platform as a nature-based solution to addressing climate change and the increasing number and intensity of natural disasters like the Category Five Tropical Cyclones that have proven disastrous to Fiji. Scientific literature now promotes less destruction to trees and forests as a means of reducing the spread of zoonotic diseases like the COVID-19 global virus.

In recognition of the importance of trees and forests, the Fijian Government has and continues to re-position itself to promote the sustainable management of Fiji's forests. The 30 Million Trees in 15 Years initiative, for instance, is part of Fiji's green recovery. This programme, and many other initiatives including supporting economic growth at the community and national levels, are at the heart of the Ministry of Forestry's strategic direction. Understanding the national imperatives and supporting the forestry sector, which in turn provides economic empowerment to Fijians, are vitally important.

The Revised 2021-2022 Budget will enable the Ministry to achieve such plans and also continue the momentum of meeting Fiji's national and international obligations such as the reduction of greenhouse gases and carbon emission.

Specifically, the Revised 2021-2022 Budget will ensure that the Ministry carries out and completes the National Forest Inventory. The inventory is normally carried out every decade and will help ascertain the status of Fiji's forests and thus chart the way forward for Fiji in terms of the sustainable utilisation and management of forests. The Budget will enable the Ministry to continue Fiji's mass tree planting to increase forest cover, protect forest ecosystems and biodiversity, while also offsetting some of our carbon output. Tree planting sites will range from degraded forest areas and plantation areas to greening towns and cities. The signing of the Emissions Reduction Programme Agreement (ERPA) in January 2021 with the Forest Carbon Partnership Facility (FCPF) under the World Bank will further support the tree-planting initiative and minimise carbon emissions from deforestation and forest degradation.

The Budget will allow the Ministry to improve its efforts to assist business. The Ministry rolled out its online trade licensing system in 2020 and will broaden this digital scope to other types of licenses, guaranteeing that business processes are streamlined with efficacy. Ensuring greater returns on investment, this Budget will enable the Ministry to also focus on value-added products and non-timber products that have proven potential to generate quick and long-lasting returns to resource owners and forest-based companies. Forest certification, which had started last year for the mahogany industry, will continue to be supported, guaranteeing that Fiji receives optimal benefits from our highly valued Mahogany.

The Budget will also enable the Ministry to continue Government's rehabilitation works in the maritime and rural communities, rebuilding homes and restoring hope in people's lives. While sustainably managing Fiji's forest resources, the Ministry will continue to rejuvenate economic activity, promote equitable distribution of wealth and contribute to overall economic growth and ultimately prosperity.

The Ministry of Forestry is allocated **$13.8 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 32 - MINISTRY OF FORESTRY

Programme 1 - Policy and Administration

ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	923.8	911.9	(49.4)	**862.5**	0.0	0.0
2. Government Wage Earners	67.8	48.2	1.5	**49.7**	0.0	0.0
3. Travel and Communications	100.0	90.0	50.4	**140.4**	0.0	0.0
4. Maintenance and Operations	385.5	330.3	79.5	**409.8**	0.0	0.0
5. Purchase of Goods and Services	84.9	147.2	30.0	**177.2**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	30.0	30.0	30.0	**60.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	54.0	53.8	17.1	**70.9**	0.0	0.0
	1,646.0	1,611.3	159.1	**1,770.4**	0.0	0.0

Programme 1 - Policy and Administration

ACTIVITY 2 - Economic Policy, Planning and Statistics

				$000		
1. Established Staff	103.9	100.8	0.0	**100.8**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	23.0	11.5	0.0	**11.5**	0.0	0.0
4. Maintenance and Operations	112.7	65.8	0.0	**65.8**	0.0	0.0
5. Purchase of Goods and Services	10.0	5.0	0.0	**5.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	40.0	13.0	0.0	**13.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	16.7	8.6	0.0	**8.6**	0.0	0.0
	306.2	204.7	0.0	**204.7**	0.0	0.0

MINISTRY OF FORESTRY

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

32-1-1

-1. Personal Emoluments ($808,050); FNPF ($48,483); Overtime ($1,000); Fringe Benefit Tax ($5,000).
-2. Wages ($45,485); FNPF ($2,729); Overtime ($1,500).
-3. Travel ($20,000); Subsistence ($20,000); Telecommunication ($100,375).
-4. Vehicle: Fuel and Oil ($40,000); Vehicle: Spare Parts and Maintenance ($10,000); Incidentals ($2,250); Power Supply ($323,521); Maintenance of Office Equipment ($1,000); Stationery and Printing ($3,000); Maintenance of Colo-i-Suva Forestry Station ($30,000).
-5. Books, Periodicals and Publications ($7,000); Training Expenses ($10,000); National Training Productivity Centre Levy ($10,166); OHS Expenses ($10,000); Equipment ($10,000); Security Service ($130,000).
-7. Information Technology Operational Support ($30,000); Digitisation of Forestry's Registration Platforms Programme ($30,000).

Programme 1: Policy and Administration
ACTIVITY 2: Economic Policy, Planning and Statistics

32-1-2

-1. Personal Emoluments ($95,100); FNPF ($5,706).
-3. Travel ($5,000); Subsistence ($5,000); Telecommunication ($1,500).
-4. Vehicle: Fuel and Oil ($4,000); Vehicle: Spare Parts and Maintenance ($1,000); Office Equipment ($4,500); Stationery and Printing ($5,000); Incidentals ($1,250); Data Link Rental ($50,000).
-5. Books, Periodicals and Publications ($5,000).
-7. Trade Shows ($8,000); Industry Consultation ($5,000).

DETAILS OF EXPENDITURE

Head No. 32 - MINISTRY OF FORESTRY

Programme 2 - Forestry
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	409.9	402.7	1.0	**403.7**	0.0	0.0
2. Government Wage Earners	101.9	99.8	1.0	**100.8**	0.0	0.0
3. Travel and Communications	54.0	27.0	0.0	**27.0**	0.0	0.0
4. Maintenance and Operations	146.6	99.8	10.7	**110.5**	0.0	0.0
5. Purchase of Goods and Services	15.0	5.0	0.0	**5.0**	0.0	0.0
6. Operating Grants and Transfers	928.9	768.1	30.0	**798.1**	0.0	0.0
7. Special Expenditures	91.9	19.9	0.0	**19.9**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	27.7	13.7	1.0	**14.6**	0.0	0.0
	1,775.9	1,435.9	43.6	**1,479.6**	0.0	0.0

Programme 2 - Forestry
ACTIVITY 2 - Forest Conservation and Management Services

				$000		
1. Established Staff	249.1	247.4	1.0	**248.4**	0.0	0.0
2. Government Wage Earners	68.8	68.3	0.0	**68.3**	0.0	0.0
3. Travel and Communications	22.2	11.1	0.0	**11.1**	0.0	0.0
4. Maintenance and Operations	159.9	89.0	0.0	**89.0**	0.0	0.0
5. Purchase of Goods and Services	110.0	5.0	0.0	**5.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	500.0	2,040.0	0.0	**2,040.0**	(2,000.0)	(2,000.0)
8. Capital Construction	454.9	227.5	0.0	**227.5**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	67.2	33.5	0.0	**33.5**	0.0	0.0
	1,632.1	2,721.7	1.0	**2,722.7**	(2,000.0)	(2,000.0)

MINISTRY OF FORESTRY

Programme 2: Forestry
ACTIVITY 1: General Administration

32-2-1

-1. Personal Emoluments ($379,869); FNPF ($22,792); Overtime ($1,000).
-2. Wages ($94,197); FNPF ($5,652); Overtime ($1,000).
-3. Travel ($5,000); Subsistence ($5,000); Telecommunication ($17,000).
-4. Vehicle: Fuel and Oil ($4,500); Vehicle: Spare Parts and Maintenance ($20,000); Maintenance of Office Equipment ($7,500); Land Lease Payment for Forest Reserves ($60,000); Prefabricated Buildings ($3,350); Stationery and Printing ($13,158); Water, Sewerage and Fire Services ($1,450); Courier/Mail Expenses ($500).
-5. Books, Periodicals and Publications ($1,250); Stores and Equipment ($2,750); Board and Committee Expenses ($1,000).
-6. Fiji Pine Trust - Extension ($745,102) - **R**; Annual Contribution - Asia Pacific Association of Forestry Research Institution ($2,500); Annual Contribution - International Union of Forest Research Organisations ($2,500); Annual Contribution - International Bamboo and Rattan Organisation ($18,000); Forest Subsidy on Value Adding Machines ($30,000).
-7. Government Contribution to ITTO - Rewa Delta Mangrove Project ($19,882).

Programme 2: Forestry
ACTIVITY 2: Forest Conservation and Management Services

32-2-2

-1. Personal Emoluments ($233,384); FNPF ($14,003); Overtime ($1,000).
-2. Wages ($64,453); FNPF ($3,867).
-3. Travel ($2,500); Subsistence ($5,000); Telecommunication ($3,600).
-4. Vehicle: Fuel and Oil ($4,900); Vehicle: Spare Parts and Maintenance ($7,000); Prefabricated Buildings ($3,500); Forest Certification ($10,000); Permanent Sample Plots Operation ($58,600); Equipment ($4,950).
-5. Stores, Equipment and Uniforms ($5,000).
-7. GIS Data Processing and Display Software (ArcGIS Subscription) ($40,000); Reducing Emissions from Deforestation and Forest Degradation (World Bank) ($2,000,000) - **R**.
-8. Reducing Emissions from Deforestation and Forest Degradation (REDD Plus) ($227,452) - **R**.

DETAILS OF EXPENDITURE

Head No. 32 - MINISTRY OF FORESTRY

Programme 2 - Forestry

ACTIVITY 3 - Training and Education

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	245.3	244.8	0.5	**245.3**	0.0	0.0
2. Government Wage Earners	66.3	25.0	0.0	**25.0**	0.0	0.0
3. Travel and Communications	28.0	14.0	0.0	**14.0**	0.0	0.0
4. Maintenance and Operations	66.0	33.0	0.0	**33.0**	0.0	0.0
5. Purchase of Goods and Services	373.0	136.5	(10.7)	**125.8**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	42.0	16.5	(1.0)	**15.6**	0.0	0.0
	820.7	469.8	(11.1)	**458.7**	0.0	0.0

Programme 2 - Forestry

ACTIVITY 4 - Silviculture Research, Resource Assessment and Development

				$000		
1. Established Staff	221.6	221.2	0.5	**221.7**	0.0	0.0
2. Government Wage Earners	131.9	79.3	0.5	**79.8**	0.0	0.0
3. Travel and Communications	30.0	10.0	0.0	**10.0**	0.0	0.0
4. Maintenance and Operations	24.4	11.3	0.0	**11.3**	0.0	0.0
5. Purchase of Goods and Services	54.1	10.0	0.0	**10.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	50.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	14.3	2.8	0.0	**2.8**	0.0	0.0
	526.3	334.6	1.0	**335.6**	0.0	0.0

MINISTRY OF FORESTRY

Programme 2: Forestry
ACTIVITY 3: Training and Education

32-2-3

-1. Personal Emoluments ($230,948); FNPF ($13,857); Overtime ($500).
-2. Wages ($23,612); FNPF ($1,417).
-3. Travel ($5,000); Subsistence ($5,000); Telecommunication ($4,000).
-4. Vehicle: Fuel and Oil ($12,500); Vehicle: Spare Parts and Maintenance ($12,500); Equipment: Spare Parts and Maintenance ($4,000); Office Supplies ($4,000).
-5. Forestry Training Centre ($111,842); Forestry Warden Support ($14,000).

Programme 2: Forestry
ACTIVITY 4: Silviculture Research, Resource Assessment and Development

32-2-4

-1. Personal Emoluments ($208,640); FNPF ($12,518); Overtime ($500).
-2. Wages ($74,818); FNPF ($4,489); Overtime ($500).
-3. Travel ($5,000); Subsistence ($2,500); Telecommunication ($2,500).
-4. Vehicle: Fuel and Oil ($5,000); Vehicle: Spare Parts and Maintenance ($4,600); Maintenance of Equipment ($500); Prefabricated Buildings ($1,200).
-5. Books, Periodicals, Publications ($1,500); Stores and Equipment ($7,500); Equipment Hire ($1,000).

DETAILS OF EXPENDITURE

Head No. 32 - MINISTRY OF FORESTRY

Programme 2 - Forestry

ACTIVITY 5 - Timber Utilisation Research and Product Development

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	392.7	387.3	0.5	**387.8**	0.0	0.0
2. Government Wage Earners	334.1	328.8	0.0	**328.8**	0.0	0.0
3. Travel and Communications	38.2	19.1	0.0	**19.1**	0.0	0.0
4. Maintenance and Operations	83.0	41.5	0.0	**41.5**	0.0	0.0
5. Purchase of Goods and Services	291.7	145.8	60.0	**205.8**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	13.0	6.5	0.0	**6.5**	0.0	0.0
8. Capital Construction	530.0	315.0	300.0	**615.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	86.0	47.5	32.4	**79.9**	0.0	0.0
	1,768.6	1,291.5	392.9	**1,684.4**	0.0	0.0

Programme 2 - Forestry

ACTIVITY 6 - Extension and Advisory Services (Forest Planting and Afforestation)

				$000		
1. Established Staff	30.6	27.9	1.5	**29.4**	0.0	0.0
2. Government Wage Earners	119.7	88.3	2.0	**90.3**	0.0	0.0
3. Travel and Communications	10.0	9.0	0.0	**9.0**	0.0	0.0
4. Maintenance and Operations	109.0	44.0	0.0	**44.0**	0.0	0.0
5. Purchase of Goods and Services	15.0	7.5	0.0	**7.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	2,000.0	1,615.9	0.0	**1,615.9**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	192.1	150.9	0.0	**150.9**	0.0	0.0
	2,476.4	1,943.4	3.5	**1,946.9**	0.0	0.0

MINISTRY OF FORESTRY

Programme 2: Forestry
ACTIVITY 5: Timber Utilisation Research and Product Development

32-2-5

-1. Personal Emoluments ($365,400); FNPF ($21,924); Overtime ($500).
-2. Wages ($310,179); FNPF ($18,611).
-3. Travel ($7,500); Subsistence ($7,500); Telecommunication ($4,100).
-4. Vehicle: Fuel and Oil ($20,000); Vehicle: Spare Parts and Maintenance ($10,000); Equipment ($6,729); Prefabricated Building ($4,750).
-5. Books, Periodicals and Publications ($1,150); Sawmill Items ($12,500); Office Supplies and Stores ($5,000); Timber Industry Training Centre Expenses ($180,000); Timber Utilisation Division Expenses ($7,175).
-7. Training Expenses ($5,000); Development of National Plywood Standards ($1,500).
-8. Sandalwood Programme ($40,000); Research and Development of Wood and Non - Wood Species ($75,000); Upgrade of Office and Quarters ($500,000) - **R**.

Programme 2: Forestry
ACTIVITY 6: Extension and Advisory Services (Forest Planting and Afforestation)

32-2-6

-1. Personal Emoluments ($26,284); FNPF ($1,577); Overtime ($1,500).
-2. Wages ($83,283); FNPF ($4,997); Overtime ($2,000).
-3. Travel ($4,000); Subsistence ($5,000).
-4. Vehicle: Fuel and Oil ($9,000); Vehicle: Spare Parts and Maintenance ($35,000).
-5. Office Supplies and Stores ($7,500).
-8. Reforestation of Degraded Forests with Indigenous and Other Species ($1,615,893) - **R**.

DETAILS OF EXPENDITURE

Head No. 32 - MINISTRY OF FORESTRY

Programme 2 - Forestry

ACTIVITY 7 - Monitoring, Control and Surveillance (Harvesting and Logging)

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	1,447.7	1,441.3	2.0	**1,443.3**	0.0	0.0
2. Government Wage Earners	484.7	479.3	1.5	**480.8**	0.0	0.0
3. Travel and Communications	35.0	32.5	0.0	**32.5**	0.0	0.0
4. Maintenance and Operations	200.0	125.0	1.3	**126.3**	0.0	0.0
5. Purchase of Goods and Services	50.0	25.0	0.0	**25.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	80.0	80.0	0.0	**80.0**	0.0	0.0
8. Capital Construction	316.2	158.1	0.0	**158.1**	0.0	0.0
9. Capital Purchase	1,510.0	500.0	0.0	**500.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	197.2	82.9	0.1	**83.0**	0.0	0.0
	4,320.9	2,924.0	4.9	**2,929.0**	0.0	0.0

Programme 2 - Forestry

ACTIVITY 8 - Forest Parks, Recreation and Nature Reserves

				$000		
1. Established Staff	111.1	108.9	0.5	**109.4**	0.0	0.0
2. Government Wage Earners	82.3	68.3	0.0	**68.3**	0.0	0.0
3. Travel and Communications	23.0	11.5	0.0	**11.5**	0.0	0.0
4. Maintenance and Operations	20.0	10.0	0.0	**10.0**	0.0	0.0
5. Purchase of Goods and Services	79.0	41.5	0.0	**41.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	87.0	43.5	0.0	**43.5**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	18.8	9.6	0.0	**9.6**	0.0	0.0
	421.2	293.3	0.5	**293.8**	0.0	0.0

MINISTRY OF FORESTRY

Programme 2: Forestry
ACTIVITY 7: Monitoring, Control and Surveillance (Harvesting and Logging)

32-2-7

-1. Personal Emoluments ($1,359,754); FNPF ($81,585); Overtime ($2,000).
-2. Wages ($452,132); FNPF ($27,128); Overtime ($1,500).
-3. Travel ($15,000); Subsistence ($15,000); Telecommunication ($2,500).
-4. Vehicle: Fuel and Oil ($70,000); Vehicle: Spare Parts and Maintenance ($40,000); Prefabricated Buildings ($16,318).
-5. Stores ($25,000).
-7. Monitoring and Surveillance of Logging ($80,000).
-8. Utilisation of Waste Wood ($158,087) - **R**.
-9. Maritime Pine Development (Cicia, Gau, Kadavu) ($500,000) - **R**.

Programme 2: Forestry
ACTIVITY 8: Forest Parks, Recreation and Nature Reserves

32-2-8

-1. Personal Emoluments ($102,764); FNPF ($6,166); Overtime ($500).
-2. Wages ($64,453); FNPF ($3,867).
-3. Travel ($2,500); Subsistence ($4,000); Telecommunication ($5,000).
-4. Vehicle: Fuel and Oil ($6,000); Vehicle: Spare Parts and Maintenance ($4,000).
-5. Boundary Delineation for Nature and Forest Reserves ($7,500); Miscellaneous Stores ($2,000); Maintenance of Forest Parks ($2,000); Management for Forest Reserves ($30,000).
-8. Upgrade of Forest Parks ($43,500).

DETAILS OF EXPENDITURE

Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	10,813.2	10,861.6	7.5	**10,869.1**	0.0	0.0
2. Government Wage Earners	1,005.4	946.2	49.6	**995.7**	0.0	0.0
3. Travel and Communications	466.0	380.1	(7.0)	**373.1**	0.0	0.0
4. Maintenance and Operations	5,747.7	5,581.8	1,851.7	**7,433.5**	(1,787.9)	(1,787.9)
5. Purchase of Goods and Services	826.5	646.4	(14.0)	**632.4**	0.0	0.0
6. Operating Grants and Transfers	32.1	32.1	0.0	**32.1**	0.0	0.0
7. Special Expenditures	500.0	544.0	220.0	**764.0**	0.0	0.0
TOTAL OPERATING	19,391.0	18,992.1	2,107.8	**21,099.8**	(1,787.9)	(1,787.9)
8. Capital Construction	3,583.5	3,023.7	(150.0)	**2,873.7**	0.0	0.0
9. Capital Purchase	680.0	64.2	0.0	**64.2**	(64.2)	(64.2)
10. Capital Grants and Transfers	290.0	190.0	0.0	**190.0**	0.0	0.0
TOTAL CAPITAL	4,553.5	3,277.9	(150.0)	**3,127.9**	(64.2)	(64.2)
13. Value Added Tax	1,062.4	921.6	171.0	**1,092.7**	(166.7)	(166.7)
TOTAL EXPENDITURE	25,006.8	23,191.6	2,128.8	**25,320.4**	(2,018.8)	(2,018.8)

MINISTRY OF LANDS AND MINERAL RESOURCES

The Ministry of Lands and Mineral Resources is a key facilitator and contributor to the nation's socio – economic development. It is responsible for policy formulation, monitoring and implementation of programmes in the areas governing Fiji's state land administration, land surveying and mapping, mineral sector, and the groundwater resources.

Specifically, the Revised 2021 - 2022 Budget will enable the Ministry to continue to effectively administer and regulate the Land and Mineral sector and also drive its obligation in ensuring that land is available for housing needs, business developments, safe and clean drinking water and growth in mineral investments.

The Budget will allow the Ministry to improve its efforts to assist businesses and relevant stakeholders by having in place an efficient streamlined process of survey plan examination and approvals that will bolster Government's commitment towards ease of doing business in Fiji. With commitment to elevate top-level service delivery, this budget will enable the Ministry to focus on the preliminary work in the development of a lease administration digital platform. The allocated budget will also support the Ministry to amicably secure land leased for state use with equitable returns to landowners and security of tenure.

The Ministry, through this Budget will facilitate the continuous provision of reticulated boreholes to communities in the rural and maritime areas to access clean and safe drinking water resulting in improved sanitisation facilities and better hygiene. While sustainably regulating the mining and quarrying sector, the Ministry will continue to encourage mining investment growth, promote equitable economic activity that contribute to overall economic growth and ultimately prosperity.

The Ministry of Lands and Mineral Resources is allocated a total of **$25.3 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	271.1	258.6	0.0	**258.6**	0.0	0.0
2. Government Wage Earners	55.1	35.4	1.0	**36.4**	0.0	0.0
3. Travel and Communications	56.0	38.0	0.0	**38.0**	0.0	0.0
4. Maintenance and Operations	35.0	23.0	2.0	**25.0**	0.0	0.0
5. Purchase of Goods and Services	29.5	21.7	0.0	**21.7**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	10.8	7.4	0.2	**7.6**	0.0	0.0
	457.6	384.1	3.2	**387.3**	0.0	0.0

Programme 2 - Mineral Resources
ACTIVITY 1 - Geological and Mineral Investigation

				$000		
1. Established Staff	2,272.1	2,291.2	0.0	**2,291.2**	0.0	0.0
2. Government Wage Earners	289.9	290.1	2.0	**292.1**	0.0	0.0
3. Travel and Communications	50.0	44.0	0.0	**44.0**	0.0	0.0
4. Maintenance and Operations	244.5	197.8	0.0	**197.8**	0.0	0.0
5. Purchase of Goods and Services	376.5	304.0	0.0	**304.0**	0.0	0.0
6. Operating Grants and Transfers	32.1	32.1	0.0	**32.1**	0.0	0.0
7. Special Expenditures	70.0	65.0	0.0	**65.0**	0.0	0.0
8. Capital Construction	1,950.0	1,625.5	(150.0)	**1,475.5**	0.0	0.0
9. Capital Purchase	680.0	64.2	0.0	**64.2**	(64.2)	(64.2)
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	303.4	207.0	(13.5)	**193.5**	(5.8)	(5.8)
	6,268.5	5,120.9	(161.5)	**4,959.4**	(70.0)	(70.0)

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

33-1-1

-1. Personal Emoluments ($243,950); FNPF ($14,637).
-2. Wages ($33,410); FNPF ($2,005); Overtime ($1,000).
-3. Travel ($18,000); Subsistence ($5,000); Telecommunication ($15,000).
-4. Vehicle: Fuel and Oil ($9,000); Vehicle: Spare Parts and Maintenance ($7,000); Ministerial Vehicle ($2,000); Stationery and Printing ($3,500); Incidentals ($3,500).
-5. Books, Periodicals and Publications ($700); Advertising Expenses ($3,000); National Training Productivity Centre Levy ($18,000).

Programme 2: Mineral Resources
ACTIVITY 1: Geological and Mineral Investigation

33-2-1

-1. Personal Emoluments ($2,161,463); FNPF ($129,688).
-2. Wages ($273,642); FNPF ($16,419); Overtime ($2,000).
-3. Travel ($7,000); Subsistence ($7,000); Telecommunication ($30,000).
-4. Vehicle: Fuel and Oil ($28,000); Vehicle: Spare Parts and Maintenance ($10,000); Drilling Equipment ($20,000); Research Equipment ($15,000); Power Supply ($50,000); Field Tools and Equipment ($25,000); Incidentals ($4,000); Stationery and Printing ($7,000); Courier/Mail Expenses ($800); Protective Clothing ($15,000); Water, Sewerage and Fire Services ($5,000); Data Link Rental ($8,000); Satellite Lease Services ($10,000).
-5. Books, Periodicals and Publications ($3,500); Training Expenses ($5,000); Seismology ($275,459); Computer Upgrade ($10,000); Minor Works ($10,000).
-6. Contribution to SOPAC ($32,100).
-7. Geological Mapping ($25,000); Geo-Tec Survey ($40,000).
-8. Groundwater Assessment and Development - Small Islands ($400,000); Groundwater Assessment and Development - Large Islands ($1,075,525) - **R**.
-9. Upgrade of Seismology Equipment ($64,211).

DETAILS OF EXPENDITURE

Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 2 - Mineral Resources
ACTIVITY 2 - Oil and Mines Acts Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	608.4	592.0	0.0	**592.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	30.0	30.0	0.0	**30.0**	0.0	0.0
4. Maintenance and Operations	38.0	31.0	0.0	**31.0**	0.0	0.0
5. Purchase of Goods and Services	76.5	54.3	5.0	**59.3**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	190.0	164.0	(10.0)	**154.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	30.1	25.1	(0.5)	**24.7**	0.0	0.0
	973.0	896.4	(5.5)	**891.0**	0.0	0.0

Programme 3 - Land Management
ACTIVITY 1 - State Land Administration

				$000		
1. Established Staff	1,198.2	1,202.6	0.0	**1,202.6**	0.0	0.0
2. Government Wage Earners	61.6	53.1	41.6	**94.7**	0.0	0.0
3. Travel and Communications	55.0	40.0	(1.0)	**39.0**	0.0	0.0
4. Maintenance and Operations	446.5	209.0	4.0	**213.0**	0.0	0.0
5. Purchase of Goods and Services	131.0	86.0	(16.0)	**70.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	130.0	210.0	0.0	**210.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	68.6	49.1	(1.2)	**47.9**	0.0	0.0
	2,091.0	1,849.8	27.4	**1,877.1**	0.0	0.0

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 2: Mineral Resources
ACTIVITY 2: Oil and Mines Acts Administration

33-2-2
-1. Personal Emoluments ($558,492); FNPF ($33,510).
-3. Travel ($15,000); Subsistence ($15,000).
-4. Vehicle: Fuel and Oil ($10,000); Vehicle: Spare Parts and Maintenance ($10,000); Field Tools, Survey and Test Equipment ($11,000).
-5. Books, Periodicals and Publications ($2,500); Community Development and Field Support in Extractive Industries Development ($9,800); Mines Inspectorate - OHS Services ($42,000); Remuneration - Mining Appeals Board ($5,000) .
-7. Environmental Monitoring of Mines and Quarries ($84,000); Public Consultation on Review of Mining Law ($10,000); Core Management ($60,000).

Programme 3: Land Management
ACTIVITY 1: State Land Administration

33-3-1
-1. Personal Emoluments ($1,134,491); FNPF ($68,069).
-2. Wages ($87,448); FNPF ($5,247); Overtime ($2,000).
-3. Travel ($12,000); Subsistence ($7,000); Telecommunication ($20,000).
-4. Vehicle: Fuel and Oil ($20,000); Vehicle: Spare Parts and Maintenance ($7,000); Computer Maintenance ($1,500); Power Supply ($140,000); Incidentals ($6,000); Stationery and Printing ($15,000); Water, Sewerage and Fire Services ($500); Courier/Mail Expenses ($23,000).
-5. Books, Periodicals and Publications ($3,000); Land Compensation ($50,000); Training Expenses ($8,000); Board and Committee Expenses ($8,000); Protective Clothing ($1,000).
-7. Schedule ‘A’ Rentals ($150,000); Lease Arrears Task Force ($60,000).

DETAILS OF EXPENDITURE

Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3 - Land Management
ACTIVITY 2 - Surveys and Geospatial Information Management

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	2,078.3	2,097.1	2.0	**2,099.1**	0.0	0.0
2. Government Wage Earners	196.1	192.9	1.0	**193.9**	0.0	0.0
3. Travel and Communications	30.0	20.6	0.0	**20.6**	0.0	0.0
4. Maintenance and Operations	292.5	245.0	(4.0)	**241.0**	0.0	0.0
5. Purchase of Goods and Services	128.1	126.0	0.0	**126.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	230.0	**230.0**	0.0	0.0
8. Capital Construction	1,033.5	461.8	0.0	**461.8**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	140.0	140.0	0.0	**140.0**	0.0	0.0
13. Value Added Tax	133.6	76.8	20.3	**97.1**	0.0	0.0
	4,032.1	3,360.2	249.3	**3,609.5**	0.0	0.0

Programme 3 - Land Management
ACTIVITY 3 - Valuation

				$000		
1. Established Staff	576.7	581.2	0.0	**581.2**	0.0	0.0
2. Government Wage Earners	42.0	36.9	1.5	**38.4**	0.0	0.0
3. Travel and Communications	28.0	28.0	(1.0)	**27.0**	0.0	0.0
4. Maintenance and Operations	4,245.3	4,514.2	1,795.7	**6,309.9**	(1,787.9)	(1,787.9)
5. Purchase of Goods and Services	11.3	6.3	0.0	**6.3**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	385.6	409.4	161.5	**570.9**	(160.9)	(160.9)
	5,289.0	5,576.0	1,957.7	**7,533.7**	(1,948.8)	(1,948.8)

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management
ACTIVITY 2: Surveys and Geospatial Information Management

33-3-2

-1. Personal Emoluments ($1,978,371); FNPF ($118,702); Overtime ($2,000).
-2. Wages ($182,017); FNPF ($10,921); Overtime ($1,000).
-3. Travel ($7,000); Subsistence ($6,600); Telecommunication ($7,000).
-4. Vehicle: Fuel and Oil ($17,000); Vehicle: Spare Parts and Maintenance ($7,000); Maintenance of Survey Equipment ($4,000); Maintenance of Triangular System ($1,000); Maintenance of Mapping Equipment ($3,000); Expenses in Connection with Surveys ($3,000); Printing of Maps ($13,000); Incidentals ($4,000); Aerial Photographs and Microfilm Materials ($15,000); Drafting Paper and Equipment ($4,000); Cartographic Paper, Equipment and Materials ($13,000); Statutory Planning and Examination ($7,000); Fiji Land Information System ($150,000).
-5. Surveyors Registration Board ($5,000); Software License Renewal ($120,000); Protective Clothing ($1,000).
-7. Document Management System ($130,000); Project Staff - Survey Plan Assessment ($100,000).
-8. Upgrade of the Geodetic Datum ($140,000); Survey of Mahogany Plantations ($321,757).
-10. Fiji Geospatial Information ($140,000).

Programme 3: Land Management
ACTIVITY 3: Valuation

33-3-3

-1. Personal Emoluments ($548,327); FNPF ($32,900).
-2. Wages ($34,769); FNPF ($2,086); Overtime ($1,500).
-3. Travel ($10,000); Subsistence ($5,000); Telecommunication ($12,000).
-4. Vehicle: Fuel and Oil ($7,000); Vehicle: Spare Parts and Maintenance ($7,780); Incidentals ($5,000); Power Supply ($15,000); Maintenance of Office Equipment ($6,000); Municipal Council Rates for Crown Land ($1,891,230) - **R**; Fees - TLTB and Annuity Payments ($29,100); iTaukei Lands Leased to State ($2,410,872) - **R**; Renewal of iTaukei Leases ($1,937,925) - **R**.
-5. Books, Periodicals and Publications ($1,000); Protective Clothing ($300); Training Expenses ($1,000); Valuers Registration Board ($4,000).

DETAILS OF EXPENDITURE

Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3 - Land Management
ACTIVITY 4 - State Land Planning and Development

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	547.0	551.8	1.0	**552.8**	0.0	0.0
2. Government Wage Earners	13.8	13.4	0.5	**13.9**	0.0	0.0
3. Travel and Communications	22.0	20.0	(2.0)	**18.0**	0.0	0.0
4. Maintenance and Operations	91.0	78.0	2.0	**80.0**	0.0	0.0
5. Purchase of Goods and Services	0.4	0.4	0.0	**0.4**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	110.0	105.0	0.0	**105.0**	0.0	0.0
8. Capital Construction	600.0	936.4	0.0	**936.4**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	74.1	102.6	0.0	**102.6**	0.0	0.0
	1,458.3	1,807.6	1.5	**1,809.1**	0.0	0.0

Programme 3 - Land Management
ACTIVITY 5 - Land Use Division

				$000		
1. Established Staff	763.3	765.5	0.5	**766.0**	0.0	0.0
2. Government Wage Earners	100.5	88.3	0.5	**88.8**	0.0	0.0
3. Travel and Communications	40.0	32.0	1.0	**33.0**	0.0	0.0
4. Maintenance and Operations	97.5	77.5	0.0	**77.5**	0.0	0.0
5. Purchase of Goods and Services	55.5	33.5	(1.0)	**32.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	150.0	50.0	0.0	**50.0**	0.0	0.0
13. Value Added Tax	17.4	12.9	0.0	**12.9**	0.0	0.0
	1,224.1	1,059.7	1.0	**1,060.7**	0.0	0.0

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management
ACTIVITY 4: State Land Planning and Development

33-3-4

-1. Personal Emoluments ($520,523); FNPF ($31,231); Overtime ($1,000).
-2. Wages ($12,658); FNPF ($759); Overtime ($500).
-3. Travel ($5,000); Subsistence ($7,000); Telecommunication ($6,000).
-4. Vehicle: Fuel and Oil ($6,000); Vehicle: Spare Parts and Maintenance ($4,000); Incidentals ($4,000); Maintenance of State Land ($6,000); Land Harmonisation Exercise ($45,000); Maintenance of Nukulau ($15,000).
-5. Books, Periodicals and Publications ($400).
-7. Monitoring of Sand and Gravel Extraction ($105,000).
-8. Development of State Land for Vakamasisuasua and Field 40 ($786,397); Maintenance of Existing Subdivision ($150,000) - **All** under **R**.

Programme 3: Land Management
ACTIVITY 5: Land Use Division

33-3-5

-1. Personal Emoluments ($722,155); FNPF ($43,329); Overtime ($500).
-2. Wages ($83,287); FNPF ($4,997); Overtime ($500).
-3. Travel ($9,000); Subsistence ($8,000); Telecommunication ($16,000).
-4. Vehicle: Fuel and Oil ($10,000); Vehicle: Spare Parts and Maintenance ($4,000); Maintenance of Office Equipment ($2,500); Power Supply ($25,000); Stationery and Printing ($6,000); Land Buy Back Administration ($4,000); Survey Operations ($22,000); Valuation Operations ($4,000).
-5. Training and Technical Courses ($1,000); Board and Committee Expenses ($1,000); Land Reform Programme ($30,000); Protective Clothing ($500).
-10. Land Bank Investment ($50,000).

DETAILS OF EXPENDITURE

Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3 - Land Management
ACTIVITY 6 - Divisional Lands Office - Central/Eastern

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	893.3	901.8	1.0	**902.8**	0.0	0.0
2. Government Wage Earners	114.1	111.1	0.5	**111.6**	0.0	0.0
3. Travel and Communications	45.0	40.0	(4.0)	**36.0**	0.0	0.0
4. Maintenance and Operations	72.1	60.5	21.5	**82.0**	0.0	0.0
5. Purchase of Goods and Services	6.0	5.0	(1.0)	**4.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	11.1	9.5	1.5	**11.0**	0.0	0.0
	1,141.6	1,127.9	19.5	**1,147.4**	0.0	0.0

Programme 3 - Land Management
ACTIVITY 7 - Divisional Lands Office - Western

				$000		
1. Established Staff	982.6	991.9	2.0	**993.9**	0.0	0.0
2. Government Wage Earners	67.3	63.3	0.5	**63.8**	0.0	0.0
3. Travel and Communications	60.0	44.5	2.0	**46.5**	0.0	0.0
4. Maintenance and Operations	102.3	83.8	29.0	**112.8**	0.0	0.0
5. Purchase of Goods and Services	6.0	4.5	0.0	**4.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	15.1	11.9	2.8	**14.7**	0.0	0.0
	1,233.3	1,199.9	36.3	**1,236.2**	0.0	0.0

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management
ACTIVITY 6: Divisional Lands Office - Central/Eastern

33-3-6

-1. Personal Emoluments ($850,754); FNPF ($51,045); Overtime ($1,000).
-2. Wages ($104,858); FNPF ($6,291); Overtime ($500).
-3. Travel ($8,000); Subsistence ($13,000); Telecommunication ($15,000).
-4. Vehicle: Fuel and Oil ($19,000); Vehicle: Spare Parts and Maintenance ($8,000); Incidentals ($5,000); Maintenance of State Land ($19,200); Maintenance of Office Equipment ($1,500); Stationery and Printing ($6,000); Courier/Mail Expenses ($1,500); Power Supply ($15,000); Water, Sewerage and Fire Services ($1,000); Surveying Expenses ($5,800).
-5. Surveying Equipment ($1,000); Protective Clothing ($1,000); Training Expenses ($2,000).

Programme 3: Land Management
ACTIVITY 7: Divisional Lands Office - Western

33-3-7

-1. Personal Emolument ($935,766); FNPF ($56,146); Overtime ($2,000).
-2. Wages ($59,761); FNPF ($3,586); Overtime ($500).
-3. Travel ($10,500); Subsistence ($16,000); Telecommunication ($20,000).
-4. Vehicle: Fuel and Oil ($42,000); Vehicle: Spare Parts and Maintenance ($12,000); Incidentals ($10,000); Maintenance of State Land ($8,000); Maintenance of Office Equipment ($3,000); Stationery and Printing ($5,000); Courier/Mail Expenses ($3,000); Water, Sewerage and Fire Services ($750); Surveying Expenses ($5,000); Decentralisation of Services ($12,000); Power Supply ($12,000).
-5. Surveying Equipment ($1,000); Protective Clothing ($500); Training Expenses ($3,000).

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024

Head No. 33 - MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3 - Land Management

ACTIVITY 8 - Divisional Lands Office - Northern

				$000		
1. Established Staff	622.1	628.0	1.0	**629.0**	0.0	0.0
2. Government Wage Earners	65.0	61.6	0.5	**62.1**	0.0	0.0
3. Travel and Communications	50.0	43.0	(2.0)	**41.0**	0.0	0.0
4. Maintenance and Operations	83.0	62.0	1.5	**63.5**	0.0	0.0
5. Purchase of Goods and Services	5.7	4.7	(1.0)	**3.7**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	12.5	9.9	(0.1)	**9.7**	0.0	0.0
	838.3	809.2	(0.1)	**809.0**	0.0	0.0

MINISTRY OF LANDS AND MINERAL RESOURCES

Programme 3: Land Management
ACTIVITY 8: Divisional Lands Office - Northern

33-3-8

-1. Personal Emoluments ($592,497); FNPF ($35,550); Overtime ($1,000).
-2. Wages ($58,072); FNPF ($3,484); Overtime ($500).
-3. Travel ($10,000); Subsistence ($11,000); Telecommunication ($20,000).
-4. Vehicle: Fuel and Oil ($19,000); Vehicle: Spare Parts and Maintenance ($10,000); Incidentals ($1,500); Maintenance of State Land ($5,000); Water, Sewerage and Fire Services ($2,000); Power Supply ($12,000); Maintenance of Office Equipment ($2,000); Stationery and Printing ($6,000); Courier/Mail Expenses ($2,000); Surveying Expenses ($4,000).
-5. Surveying Equipment ($700); Protective Clothing ($1,000); Training Expenses ($2,000).

DETAILS OF EXPENDITURE

Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	7,622.3	6,938.2	57.8	**6,996.0**	0.0	0.0
2. Government Wage Earners	3,270.4	2,627.9	41.8	**2,669.7**	0.0	0.0
3. Travel and Communications	267.1	216.1	(13.0)	**203.1**	0.0	0.0
4. Maintenance and Operations	3,274.4	2,565.8	843.0	**3,408.8**	0.0	0.0
5. Purchase of Goods and Services	424.7	315.3	(12.5)	**302.8**	0.0	0.0
6. Operating Grants and Transfers	38,300.7	37,863.9	1,874.1	**39,738.0**	0.0	0.0
7. Special Expenditures	5,149.6	5,054.4	164.4	**5,218.8**	0.0	0.0
TOTAL OPERATING	58,309.2	55,581.6	2,955.6	**58,537.3**	0.0	0.0
8. Capital Construction	614.8	200.0	324.0	**524.0**	(50.0)	(50.0)
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	28,996.1	28,339.7	(1,575.1)	**26,764.6**	0.0	0.0
TOTAL CAPITAL	29,610.9	28,539.7	(1,251.1)	**27,288.6**	(50.0)	(50.0)
13. Value Added Tax	875.8	751.7	117.5	**869.2**	(4.5)	(4.5)
TOTAL EXPENDITURE	88,795.9	84,873.0	1,822.1	**86,695.0**	(54.5)	(54.5)
TOTAL AID-IN-KIND	3,203.3	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

The Ministry of Commerce, Trade, Tourism and Transport remains at the forefront of sustainable economic recovery amidst the COVID-19 pandemic, which has significantly affected the domestic and international markets. The Ministry is actively embracing the "new normal", to solidify and strengthen Fiji's position as the economic and international trade hub of the Pacific, and to develop and diversify the Fijian economy to be more vibrant, resilient, and export - led.
The Ministry has enabled the safe re-opening of business during this pandemic, as well as, the re-opening of international borders in December 2021. In conjunction with the Ministry of Health and Medical Services, the Ministry has developed COVID-safe protocols for various sectors.

Given that the Ministry serves a cross section of sectors, this is the time to re-arrange the conventional way of responding to external shocks, through the provision of appropriate policy actions to bolster our economic future. This financial year, the Ministry will continue to work with all its stakeholders to achieve a well-coordinated and collaborative response towards COVID-19 socio-economic recovery and accelerated solutions. In this regard, reforms of Government processes and procedures are critical to improve doing business in Fiji. At the beginning of 2020, the starting a business processes were streamlined and reduced to only 3 mandatory procedures for a business to start. In the coming financial year, extensive work will be undertaken to fully digitalised processes for starting a business and obtaining building permits.

With the inclusion of the Department of Transport and Government Shipping Services, the Ministry's responsibilities have expanded to include developing policies and strategies for land and maritime transport to ensure both international and domestic transport connectivity, and modernisation of the transport sectors. The most recent inclusion of the Department of Town and Country Planning means that the Ministry is now in a better position to support the construction and investment sector through the provision of timely and streamlined services with the ultimate aim to facilitate development and promote economic growth. Through the Department of Town and Country Planning, the Ministry is also now able to formulate urban and rural planning policies that can support Fiji's economic growth objectives in line with the 5-Year and 20-Year National Development Plans.

To re-ignite grassroots entrepreneurship and create resilience for any future external shocks, the Ministry's programmes and initiatives focus on support and development of Fiji's micro, small and medium enterprises (MSME) and co-operatives. The Ministry is empowering ordinary Fijians' ability to tap into their economic potential, all while growing the economy as a whole. The programmes also reinforces grassroots level entrepreneurship by providing skills training and economic guidance to arm them with the necessary knowledge to succeed in their business. With the recommencement of international travel, the Ministry will continue working with tourism industry to position Fiji strategically in the global tourism market and be 'future fit'. The Ministry will pay special attention to building the industry back better – and more sustainably – to remain competitive.

The following divisions are under the ambit of the Ministry: the Trade Unit; Economic Unit; Department of National Trade Measurement and Standard; Department of Co-operative Business; Tourism Unit; Micro Small Medium Enterprises Fiji Unit; Department of Transport and Government Shipping Service, Department of Town and Country Planning, along with four distinct Trade Commissions to cater for targeted international markets: Australia; New Zealand; China and North America. The Ministry also oversees the following institutions, boards and councils: the Consumer Council of Fiji; Investment Fiji; Tourism Fiji; Film Fiji; Real Estate Agents Licensing Board; Land Transport Authority and the Maritime Safety Authority of Fiji.

The Ministry of Commerce, Trade, Tourism and Transport is allocated a total of **$86.7 million** in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024

Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 1 - Policy and Administration
ACTIVITY 1 - Corporate Services

				$000		
1. Established Staff	1,124.8	1,003.8	1.0	**1,004.8**	0.0	0.0
2. Government Wage Earners	147.3	93.9	3.0	**96.9**	0.0	0.0
3. Travel and Communications	62.6	62.6	16.4	**79.0**	0.0	0.0
4. Maintenance and Operations	102.0	103.0	1.5	**104.5**	0.0	0.0
5. Purchase of Goods and Services	71.8	100.5	(4.0)	**96.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	21.3	24.0	1.3	**25.2**	0.0	0.0
	1,529.9	1,387.8	19.2	**1,406.9**	0.0	0.0
AID-IN-KIND	2,285.2	0.0	0.0	**0.0**	0.0	0.0

Programme 2 - Economic and Trade Unit
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	790.2	660.2	1.0	**661.2**	0.0	0.0
2. Government Wage Earners	31.8	27.1	1.0	**28.1**	0.0	0.0
3. Travel and Communications	25.0	18.0	0.0	**18.0**	0.0	0.0
4. Maintenance and Operations	40.0	25.0	7.0	**32.0**	0.0	0.0
5. Purchase of Goods and Services	16.2	10.0	(5.0)	**5.0**	0.0	0.0
6. Operating Grants and Transfers	4,037.8	4,118.0	15.0	**4,133.0**	0.0	0.0
7. Special Expenditures	4,527.6	4,353.1	213.0	**4,566.1**	0.0	0.0
8. Capital Construction	0.0	0.0	60.0	**60.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	200.0	200.0	(120.0)	**80.0**	0.0	0.0
13. Value Added Tax	414.8	396.6	24.8	**421.3**	0.0	0.0
	10,083.4	9,807.9	196.8	**10,004.7**	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 1: Policy and Administration
ACTIVITY 1: Corporate Services

34-1-1

-1. Personal Emoluments ($946,974); FNPF ($56,818); Overtime ($1,000).
-2. Wages ($79,165); FNPF ($4,750); Allowance ($12,000); Overtime ($1,000).
-3. Travel ($1,000); Subsistence ($8,000); Telecommunication ($70,000).
-4. Vehicle: Fuel and Oil ($16,000); Vehicle: Spare Parts and Maintenance ($15,000); Maintenance of Office Equipment ($9,000); Power Supply ($44,000); Stationery and Printing ($10,000); Incidentals ($7,500); Water, Sewerage and Fire Services ($3,000).
-5. Board and Committee Expenses ($6,000); Security Service ($1,500); Courier/Mail Expenses ($2,000); Training Expenses ($2,000); Advertising Expenses ($5,000); National Training Productivity Centre Levy ($80,000).

Programme 2: Economic and Trade Unit
ACTIVITY 1: General Administration

34-2-1

-1. Personal Emoluments ($622,806); FNPF ($37,368); Overtime ($1,000).
-2. Wages ($25,535); FNPF ($1,532); Overtime ($1,000).
-3. Travel ($2,000); Subsistence ($5,000); Telecommunication ($11,000).
-4. Vehicle: Fuel and Oil ($15,000); Maintenance of Office Equipment ($5,000); Incidentals ($12,000).
-5. Training Expenses ($2,500); Advertising Expenses ($2,500).
-6. Consumer Council of Fiji ($1,100,000); Investment Fiji ($1,817,000); Film Fiji ($717,800); Real Estate Agents Board ($498,224).
-7. Trade Commission - North America ($788,045); Consulate General/Trade Commission China ($1,500,000); Consulate General/Trade Commission Australia ($1,212,000); New Zealand Trade Office Support ($501,000); Fijian Made and Buy Fijian Campaign ($100,000); Ministerial Trade Delegation ($110,000); Contribution to World Trade Organisation ($66,062); World Expo 2020 ($250,000); Skilled Professionals Evaluation Committee ($6,000); Doing Business Reforms ($15,000); National Youth Award ($8,000); Trade Negotiations and Meetings ($10,000).
-8. Standardised Roadside Stalls ($60,000).
-10. Special Economic Zone ($80,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 3 - Department of National Trade Measurement and Standard
ACTIVITY 1 - Trade Measurements/Trade Standards

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	427.1	421.4	0.0	**421.4**	0.0	0.0
2. Government Wages Earners	62.4	58.4	0.5	**58.9**	0.0	0.0
3. Travel and Communications	28.0	28.0	(8.0)	**20.0**	0.0	0.0
4. Maintenance and Operations	111.5	169.5	(59.3)	**110.2**	0.0	0.0
5. Purchase of Goods and Services	6.0	2.5	(1.0)	**1.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	140.0	140.0	(25.0)	**115.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	25.7	30.6	(8.4)	**22.2**	0.0	0.0
	800.7	850.4	(101.2)	**749.2**	0.0	0.0

Programme 4 - Department of Co-operative Business
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	204.3	374.8	0.8	**375.6**	0.0	0.0
2. Government Wages Earners	29.8	15.0	0.5	**15.5**	0.0	0.0
3. Travel and Communications	11.0	8.0	(1.5)	**6.5**	0.0	0.0
4. Maintenance and Operations	59.0	48.0	(1.0)	**47.0**	0.0	0.0
5. Purchase of Goods and Services	29.7	17.0	(10.0)	**7.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	30.0	25.0	0.4	**25.4**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	11.7	8.8	(1.1)	**7.7**	0.0	0.0
	375.5	496.7	(11.9)	**484.8**	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 3: Department of National Trade Measurement and Standard
ACTIVITY 1: Trade Measurements/Trade Standards

34-3-1

-1. Personal Emoluments ($397,532); FNPF ($23,852).
-2. Wages ($52,281); FNPF ($3,137); Allowance ($3,000); Overtime ($500).
-3. Travel ($5,000); Subsistence ($5,000); Telecommunication ($10,000).
-4. Vehicle: Fuel and Oil ($9,000); Vehicle: Spare Parts and Maintenance ($4,000); Maintenance of Office Equipment ($5,000); Incidentals ($2,200); Maintenance of Laboratory Equipment ($90,000).
-5. Training Expenses ($1,500).
-7. Trading Standards ($100,000); Quality Control Enforcement ($15,000).

Programme 4: Department of Co-operative Business
ACTIVITY 1: General Administration

34-4-1

-1. Personal Emoluments ($353,597); FNPF ($21,216); Overtime ($800).
-2. Wages ($13,248); FNPF ($795); Allowance ($1,000); Overtime ($500).
-3. Travel ($2,000); Subsistence ($1,500); Telecommunication ($3,000).
-4. Vehicle: Fuel and Oil ($3,000); Maintenance of Office Equipment ($2,000); Vehicle: Spare Parts and Maintenance ($3,000); Power Supply ($30,000); Stationery and Printing ($2,000); Water, Sewerage and Fire Services ($3,000); Incidentals ($4,000).
-5. Training Expenses ($3,000); Courier/Mail Expenses ($500); Purchase of Equipment ($2,000); OHS Expenses ($1,000); Office Cleaning Expenses ($500).
-7. International Co-operative Day ($10,000); International Co-operative Alliance Affiliation Fee ($15,400).

DETAILS OF EXPENDITURE

Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 4 - Department of Co-operative Business
ACTIVITY 2 - Training

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	104.3	101.0	0.0	**101.0**	0.0	0.0
2. Government Wage Earners	31.8	32.1	0.0	**32.1**	0.0	0.0
3. Travel and Communications	9.0	9.0	(2.9)	**6.1**	0.0	0.0
4. Maintenance and Operations	7.7	7.8	0.0	**7.8**	0.0	0.0
5. Purchase of Goods and Services	15.0	9.0	(3.0)	**6.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	2.9	2.3	(0.5)	**1.8**	0.0	0.0
	170.7	161.2	(6.4)	**154.8**	0.0	0.0

Programme 4 - Department of Co-operative Business
ACTIVITY 3 - Extension

				$000		
1. Established Staff	342.1	357.0	0.0	**357.0**	0.0	0.0
2. Government Wage Earners	22.1	17.2	0.7	**17.9**	0.0	0.0
3. Travel and Communications	19.5	15.5	(1.0)	**14.5**	0.0	0.0
4. Maintenance and Operations	8.0	7.0	0.8	**7.8**	0.0	0.0
5. Purchase of Goods and Services	1.3	0.8	0.0	**0.8**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	2.6	2.1	0.0	**2.1**	0.0	0.0
	395.5	399.6	0.5	**400.1**	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 4: Department of Co-operative Business
ACTIVITY 2: Training

34-4-2

-1. Personal Emoluments ($95,268); FNPF ($5,716).
-2. Wages ($26,496); FNPF ($1,590); Allowance ($4,000).
-3. Travel ($2,000); Subsistence ($2,000); Telecommunication ($2,100).
-4. Vehicle: Fuel and Oil ($2,000); Vehicle: Spare Parts and Maintenance ($1,000); Maintenance of CCF Grounds ($4,800).
-5. Training Expenses ($3,000); Books, Periodicals and Publications ($1,000); Stores and Equipment ($2,000).

Programme 4: Department of Co-operative Business
ACTIVITY 3: Extension

34-4-3

-1. Personal Emoluments ($336,784); FNPF ($20,207).
-2. Wages ($14,346); FNPF ($861); Allowance ($1,500); Overtime ($1,200).
-3. Travel ($4,000); Subsistence ($4,500); Telecommunication ($6,000).
-4. Vehicle: Fuel and Oil ($4,500); Vehicle: Spare Parts and Maintenance ($2,500); Maintenance of Office Equipment ($800).
-5. Books, Periodicals and Publications ($300); Computer Stationery ($500).

DETAILS OF EXPENDITURE

Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 5 - Department of Tourism
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	462.4	334.3	23.3	**357.6**	0.0	0.0
2. Government Wage Earners	20.9	15.0	0.8	**15.8**	0.0	0.0
3. Travel and Communications	30.0	20.0	(6.0)	**14.0**	0.0	0.0
4. Maintenance and Operations	36.5	33.8	(6.5)	**27.3**	0.0	0.0
5. Purchase of Goods and Services	18.2	9.0	(3.0)	**6.0**	0.0	0.0
6. Operating Grants and Transfers	7,010.6	6,525.3	700.0	**7,225.3**	0.0	0.0
7. Special Expenditures	62.0	18.0	(9.0)	**9.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	25,000.0	20,000.0	893.0	**20,893.0**	0.0	0.0
13. Value Added Tax	13.2	7.3	(2.2)	**5.1**	0.0	0.0
	32,653.9	26,962.7	1,590.4	**28,553.1**	0.0	0.0
AID-IN-KIND	431.2	0.0	0.0	**0.0**	0.0	0.0

Programme 6 - Micro, Small and Medium Enterprises Central Coordinating Agency
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	739.3	864.0	1.0	**865.0**	0.0	0.0
2. Government Wage Earners	29.8	28.6	0.5	**29.1**	0.0	0.0
3. Travel and Communications	35.0	35.0	(10.0)	**25.0**	0.0	0.0
4. Maintenance and Operations	27.5	33.5	(4.5)	**29.0**	0.0	0.0
5. Purchase of Goods and Services	30.0	31.0	(6.5)	**24.5**	0.0	0.0
6. Operating Grants and Transfers	639.7	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	30.0	275.0	(15.0)	**260.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	1,348.7	1,400.0	500.0	**1,900.0**	0.0	0.0
13. Value Added Tax	11.0	33.7	(3.2)	**30.5**	0.0	0.0
	2,891.0	2,700.8	462.3	**3,163.0**	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 5: Department of Tourism
ACTIVITY 1: General Administration

34-5-1

-1. Personal Emoluments ($336,411); FNPF ($20,185); Overtime ($1,000).
-2. Wages ($12,287); FNPF ($737); Allowance ($2,000); Overtime ($800).
-3. Travel ($2,000); Subsistence ($2,000); Telecommunication ($10,000).
-4. Vehicle: Fuel and Oil ($7,000); Vehicle: Spare Parts and Maintenance ($1,000); Maintenance of Office Equipment ($3,000); Office Supplies ($2,000); Power Supply ($14,000); Courier/Mail Expenses ($300).
-5. Books, Periodicals and Publications ($500); Tourism Industry Stakeholder Consultations ($5,000); Advertising Expenses ($500).
-6. Grant to Tourism Fiji ($6,900,000); World Tourism Organisation Membership Fee ($83,000); South Pacific Tourism Organisation - Rent ($115,046); South Pacific Tourism Organisation Membership Fee ($127,210).
-7. Tourism Research ($2,000); Survey Expenses ($5,000); Implementation of the Tourism Development Plan ($2,000).
-10. Tourism Fiji Marketing Grant ($20,893,000) - **R**.

Programme 6: Micro, Small and Medium Enterprises Central Coordinating Agency
ACTIVITY 1: General Administration

34-6-1

-1. Personal Emoluments ($815,079); FNPF ($48,905); Overtime ($1,000).
-2. Wages ($26,496); FNPF ($1,590); Allowance ($500); Overtime ($500).
-3. Travel ($5,000); Subsistence ($5,000); Telecommunication ($15,000).
-4. Vehicle: Fuel and Oil ($10,000); Vehicle: Spare Parts and Maintenance ($1,000); Maintenance of Office Equipment ($2,000); Office Supplies ($2,000); Power Supply ($7,000); Courier/Mail Expenses ($500); Advocacy Materials ($500); Incidentals ($6,000).
-5. National Training Productivity Centre Levy ($13,000); Workshop and Meeting Expenses ($4,000); Advertising Expenses ($5,000); Training Expenses ($2,500).
-7. Research and Development ($5,000); Micro, Small and Medium Enterprises Training and Mentoring ($5,000); COVID Safe Ambassadors ($250,000) - **R**.
-10. Young Entrepreneurship Scheme ($100,000); Northern Development Programme ($500,000); National Export Strategy ($500,000); Integrated Human Resource Development Programme ($300,000); Trade Enhancement Programme ($500,000) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 7 - Transport
ACTIVITY 1 - Policy and Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	447.1	294.1	0.0	**294.1**	0.0	0.0
2. Government Wage Earners	145.3	128.3	6.0	**134.3**	0.0	0.0
3. Travel and Communications	5.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	7.5	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	47.0	14.0	0.0	**14.0**	0.0	0.0
6. Operating Grants and Transfers	26,612.6	27,220.6	1,159.1	**28,379.7**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	50.0	**50.0**	(50.0)	(50.0)
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	2,087.4	4,507.3	(2,848.1)	**1,659.2**	0.0	0.0
13. Value Added Tax	5.4	1.3	4.5	**5.8**	(4.5)	(4.5)
	29,357.2	32,165.5	(1,628.5)	**30,537.0**	(54.5)	(54.5)
AID-IN-KIND	486.9	0.0	0.0	**0.0**	0.0	0.0

Programme 8 - Government Shipping Services
ACTIVITY 1 - Policy and Administration

				$000		
1. Established Staff	1,914.1	1,526.1	5.0	**1,531.1**	0.0	0.0
2. Government Wage Earners	2,727.6	2,192.6	28.0	**2,220.6**	0.0	0.0
3. Travel and Communications	27.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	2,845.5	2,104.0	905.0	**3,009.0**	0.0	0.0
5. Purchase of Goods and Services	187.0	121.5	20.0	**141.5**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	614.8	200.0	214.0	**414.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	330.7	218.3	102.5	**320.8**	0.0	0.0
	8,646.7	6,362.5	1,274.5	**7,637.0**	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 7: Transport
ACTIVITY 1: Policy and Administration

34-7-1

-1. Personal Emoluments ($277,454); FNPF ($16,647).
-2. Wages ($116,276); FNPF ($6,977); Seagoing Allowance ($10,000); Overtime ($1,000).
-5. Transport Software License ($14,000).
-6. Shipping Services Subsidy ($2,284,872); Operating Grant to Land Transport Authority ($21,109,762); Operating Grant to Maritime Safety Authority of Fiji ($4,985,088) - **All** under **R**.
-8. Upgrade of Facilities and Jetty Causeway at Vatuyalewa, Buca Bay ($50,000) - **R**.
-10. Capital Grant to Land Transport Authority ($1,434,700); Capital Grant to Maritime Safety Authority of Fiji ($224,483) - **All** under **R**.

Programme 8: Government Shipping Services
ACTIVITY 1: Policy and Administration

34-8-1

-1. Personal Emoluments ($1,401,991); FNPF ($84,119); Seagoing Allowance ($40,000); Overtime ($5,000).
-2. Wages ($2,021,276); FNPF ($121,277); Seagoing Allowance ($70,000); Overtime ($8,000).
-4. Maintenance of Vessels and Operation Equipment ($800,000); Docking and Maintenance of Vessels - External Repair ($100,000); Stores and Materials - Navigation Aids ($15,000); Stores and Materials - General ($60,000); Stores and Materials - Vessels ($50,000); Vehicle: Spare Parts and Maintenance ($3,000); Vehicle: Fuel and Oil ($13,000); Vessel: Fuel and Oil ($1,500,000); Power Supply ($25,000); Vessel: Spare Parts and Maintenance ($30,000); Water Sewerage and Fire Services ($10,000); Stationery and Printing ($3,000); Annual Survey and Dry Docking Fees ($400,000) - **R**.
-5. Ration ($120,000); OHS Expenses ($10,000); Charts and Publications ($1,500); Uniforms ($10,000).
-8. Re-design and Construction of Retaining Wall at Government Wharf - Phase 1 ($200,000); Completion of Government Wharf Upgrade - Final Payment ($214,000) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 34 - MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 9 - Town and Country Planning
ACTIVITY 1 - General Administration and Planning

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	1,066.7	1,001.6	25.7	**1,027.3**	0.0	0.0
2. Government Wage Earners	21.6	19.7	0.8	**20.5**	0.0	0.0
3. Travel and Communications	15.0	20.0	0.0	**20.0**	0.0	0.0
4. Maintenance and Operations	29.2	34.2	0.0	**34.2**	0.0	0.0
5. Purchase of Goods and Services	2.5	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	360.0	243.3	0.0	**243.3**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	360.0	2,232.4	0.0	**2,232.4**	0.0	0.0
13. Value Added Tax	36.6	26.8	0.0	**26.8**	0.0	0.0
	1,891.5	3,578.0	26.5	**3,604.5**	0.0	0.0

MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT

Programme 9 : Town and Country Planning
ACTIVITY 1 : General Administration and Planning

34-9-1 -1. Personal Emoluments ($967,263); FNPF ($58,036); Overtime ($2,000).

-2. Wages ($16,726); FNPF ($1,004); Allowance ($2,000); Overtime ($800).

-3. Travel ($5,000); Subsistence ($5,000); Telecommunication ($10,000).

-4. Vehicle: Fuel and Oil ($7,500); Vehicle: Spare Parts and Maintenance ($700); Stationery ($1,000); Power Supply ($15,000); Office Supplies and Service ($10,000).

-7. Town Planning Advisory Committee ($17,000); Urban Policy Action Plan Implementation ($46,332); Digitalisation E-Service Platform Project ($180,000) - **R**.

-10. New Town Development ($1,400,000); Municipalities Master Plan - Singapore Cooperation Enterprise ($832,371) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 35 - MINISTRY OF SUGAR INDUSTRY

Programme 1 - Sugar Development
ACTIVITY 1 - Sugar Unit

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	589.1	487.9	12.9	**500.8**	0.0	0.0
2. Government Wage Earners	62.3	43.3	2.0	**45.3**	0.0	0.0
3. Travel and Communications	30.0	30.0	12.6	**42.6**	0.0	0.0
4. Maintenance and Operations	379.5	251.3	53.2	**304.5**	0.0	0.0
5. Purchase of Goods and Services	13.0	10.4	0.0	**10.4**	0.0	0.0
6. Operating Grants and Transfers	1,710.0	1,660.0	2.6	**1,662.6**	0.0	0.0
7. Special Expenditures	30.0	29.0	316.1	**345.1**	0.0	0.0
TOTAL OPERATING	2,813.9	2,511.9	399.3	**2,911.2**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	62,028.8	69,623.3	10,720.7	**80,344.0**	0.0	0.0
TOTAL CAPITAL	62,028.8	69,623.3	10,720.7	**80,344.0**	0.0	0.0
13. Value Added Tax	40.7	28.9	34.4	**63.2**	0.0	0.0
TOTAL EXPENDITURE	64,883.4	72,164.1	11,154.4	**83,318.5**	0.0	0.0
TOTAL AID-IN-KIND	2,874.0	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF SUGAR INDUSTRY

Fiji's sugar industry has been the mainstay and source of livelihoods to about 200,000 Fijians. To support the industry, Fijians and the Fijian economy as a whole, the Ministry of Sugar Industry is responsible for laying down a solid foundation to create a sustainable Sugar Industry that remains prosperous in the face of modern challenges.

The industry is bombarded with challenges such as the global pandemic and the devastating impact of Tropical Cyclone Yasa in December 2020, Tropical Cyclone Ana in January 2021 and Tropical Cyclone Cody in January 2022. The three cyclones have caused damages and losses of over $58.5 million and crop loss of approximately 20% for 2021 season. For TC Cody alone, a total of 1.8 million tonnes of cane was lost due to flooding.

The Sugar Research Institute of Fiji and Fiji Sugar Corporation will concentrate on improving per-hectare yield through strengthening research and development, improving farm advisory services and improving soil health with continued promotion of green manuring technology.

Infrastructure development through upgrading of cane access roads and crossings is also a main focus area for the Ministry to ensure the efficient harvest and transfer of all cane from farms to mills. The Ministry will continue supplying fertiliser and required weedicides subsidies to improve cane production and assist growers in the cartage of harvested cane from Penang to Rarawai.

Furthermore, considering the impact of COVID-19, Tropical Cyclone Yasa, Tropical Cyclone Ana and Tropical Cyclone Cody, cane growers will be paid a guaranteed cane price of $85 per tonne for their 2021 crops. The total actual cane production for the 2021 season was 1.4 million tonnes.

The Ministry of Sugar Industry is allocated a total of **$83.3 million** in the Revised 2021-2022 Budget.

Programme 1: Sugar Development
ACTIVITY 1: Sugar Unit

35-1-1

-1. Personal Emoluments ($472,023); FNPF ($28,321); Overtime ($500).
-2. Wages ($40,841); FNPF ($2,450); Overtime ($2,000).
-3. Travel ($10,320); Subsistence ($15,250); Telecommunication ($17,000).
-4. Vehicle: Fuel and Oil ($20,000); Vehicle: Spare Parts and Maintenance ($8,000); Maintenance of Office Equipment ($600); Stationery and Printing ($5,000); Power Supply ($15,000); Incidentals ($4,000); Courier/Mail Expenses ($500); Water, Sewerage and Fire Services ($1,200); Sanitary Services ($4,210); Training Expenses ($2,000); Cane Harvest – Correction Services ($240,000); Industry Consultation ($4,000).
-5. Books, Periodicals and Publications ($2,250); Office Expenses ($2,000); OHS Expenses ($100); National Training Productivity Centre Levy ($6,031).
-6. Contribution to Sugar Research Institute of Fiji ($675,000); International Sugar Council ($37,560); Grant to Sugar Tribunal ($350,000); Sugar Levy ($600,000).
-7. Sugar GIS Cadastre Development - Sugar Industry Tribunal ($2,070); International Sugar Organization (ISO) Council Meeting ($343,000).
-10. Sugarcane Development and Farmers Assistance - FSC ($500,000); Cane Cartage (Penang to Rarawai) - FSC ($3,768,823); Weedicide Subsidy - FSC ($500,000); Cane Access Roads - FSC ($3,000,000); Fertiliser Subsidy – FSC ($25,340,847); New Farmers Assistance ($250,000); Sugar Stabilisation Fund – FSC ($46,984,334) - **All** under **R**.

DETAILS OF EXPENDITURE

Head No. 37 - MINISTRY OF LOCAL GOVERNMENT

SUMMARY OF TOTAL EXPENDITURE

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	1,040.8	793.2	1.0	**794.2**	0.0	0.0
2. Government Wage Earners	73.4	70.1	1.0	**71.1**	0.0	0.0
3. Travel and Communications	18.5	28.5	6.2	**34.7**	0.0	0.0
4. Maintenance and Operations	36.5	66.5	0.0	**66.5**	0.0	0.0
5. Purchase of Goods and Services	60.9	46.9	0.0	**46.9**	0.0	0.0
6. Operating Grants and Transfers	4,761.5	5,871.5	0.0	**5,871.5**	0.0	0.0
7. Special Expenditures	729.5	619.5	(92.4)	**527.1**	(42.6)	(42.6)
TOTAL OPERATING	6,721.1	7,496.2	(84.2)	**7,411.9**	(42.6)	(42.6)
8. Capital Construction	0.0	296.5	0.0	**296.5**	(296.5)	(296.5)
9. Capital Purchase	0.0	0.0	20.3	**20.3**	(20.3)	(20.3)
10. Capital Grants and Transfers	1,000.0	1,242.3	1,474.0	**2,716.3**	(2,404.0)	(2,404.0)
TOTAL CAPITAL	1,000.0	1,538.8	1,494.3	**3,033.1**	(2,720.8)	(2,720.8)
13. Value Added Tax	76.1	95.2	(5.9)	**89.3**	(32.4)	(32.4)
TOTAL EXPENDITURE	7,797.1	9,130.2	1,404.2	**10,534.3**	(2,795.8)	(2,795.8)
TOTAL AID-IN-KIND	136.5	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF LOCAL GOVERNMENT

The Ministry of Local Government is guided by the overarching vision that good governance at all levels of society is critical to both Fiji's economic development and to the realisation of every Fijian's constitutional rights.

Recognising that the duties of productive local governance often fall outside the strictly-drawn boundaries of a municipality, Government is taking strides to give the Ministry the tools it requires to implement effective change not only locally, but regionally. A recent amalgamation of functions of Rural Local Authorities with Municipal Councils has added to Ministry's activities, including solid waste management and building permit management.

The Ministry supports and monitors Fiji's towns and cities. It is responsible for the overall administration and regulation of 13 Municipal Councils around the country and the oversight of National Fire Authority through the Local Government Act 1972 and the National Fire Services Act 1994 respectively. The activities further include monitoring of Municipal Councils in accordance with the Local Government Act 1972. The Ministry supports the promotion of well-being of citizens and communities through good governance and efficiency in services.

Government has set aside funds for the membership payment to Commonwealth Local Government Forum to maintain the partnership that can promote strengthening of good governance practices within Fiji's Municipal Councils. The Ministry seeks timely technical advice and assistance pertaining to local government laws, policies and projects. The development programmes and projects are funded directly through Government grants. The Ministry of Local Government is tasked to ensure services are provided equally to all Fijians. To maintain public safety and security, the Ministry works closely with the National Fire Authority by issuing operational grants, funding for fire station upgrades and subsidises for the purchase of emergency vehicles and life-saving equipment.

The Ministry of Local Government is allocated a total of **$10.5 million** in the Revised 2021–2022 Budget.

DETAILS OF EXPENDITURE

Head No. 37 - MINISTRY OF LOCAL GOVERNMENT

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	696.0	521.4	0.5	**521.9**	0.0	0.0
2. Government Wage Earners	45.3	43.7	0.5	**44.2**	0.0	0.0
3. Travel and Communications	10.0	20.0	6.2	**26.2**	0.0	0.0
4. Maintenance and Operations	33.0	63.0	0.0	**63.0**	0.0	0.0
5. Purchase of Goods and Services	40.4	38.2	0.0	**38.2**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	2.3	**2.3**	(2.3)	(2.3)
8. Capital Construction	0.0	296.5	0.0	**296.5**	(296.5)	(296.5)
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	7.5	37.6	0.8	**38.4**	(26.9)	(26.9)
	832.2	1,020.4	10.2	**1,030.6**	(325.7)	(325.7)

Programme 1 - Policy and Administration
ACTIVITY 2 - Local Government

				$000		
1. Established Staff	344.8	271.9	0.5	**272.4**	0.0	0.0
2. Government Wage Earners	28.1	26.3	0.5	**26.8**	0.0	0.0
3. Travel and Communications	8.5	8.5	0.0	**8.5**	0.0	0.0
4. Maintenance and Operations	3.5	3.5	0.0	**3.5**	0.0	0.0
5. Purchase of Goods and Services	20.5	8.7	0.0	**8.7**	0.0	0.0
6. Operating Grants and Transfers	4,761.5	5,871.5	0.0	**5,871.5**	0.0	0.0
7. Special Expenditures	729.5	619.5	(94.7)	**524.8**	(40.3)	(40.3)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	20.3	**20.3**	(20.3)	(20.3)
10. Capital Grants and Transfers	1,000.0	1,242.3	1,474.0	**2,716.3**	(2,404.0)	(2,404.0)
13. Value Added Tax	68.6	57.6	(6.7)	**50.9**	(5.5)	(5.5)
	6,964.9	8,109.8	1,393.9	**9,503.7**	(2,470.1)	(2,470.1)
AID-IN-KIND	136.5	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF LOCAL GOVERNMENT

Programme 1 : Policy and Administration
ACTIVITY 1 : General Administration

37-1-1

-1. Personal Emoluments ($491,865); FNPF ($29,512); Overtime ($500).
-2. Wages ($39,348); FNPF ($2,361); Allowance ($2,000); Overtime ($500).
-3. Travel ($2,000); Subsistence ($3,000); Telecommunication ($21,186).
-4. Vehicle: Fuel and Oil ($6,000); Vehicle: Spare Parts and Maintenance ($1,000); Maintenance of Office Equipment ($1,000); Power Supply ($24,000); Office Supplies and Services ($30,000); Stationery ($500); Courier/Mail Expenses ($500).
-5. OHS Expenses ($500); Advertising Expenses ($1,500); Security Service ($18,000); National Training Productivity Centre Levy ($18,213).
-7. Website Development ($2,257).
-8. Office Refurbishment ($296,507) - **R**.

Programme 1 : Policy and Administration
ACTIVITY 2 : Local Government

37-1-2

-1. Personal Emoluments ($256,462); FNPF ($15,388); Overtime ($500).
-2. Wages ($22,497); FNPF ($1,350); Allowance ($2,500); Overtime ($500).
-3. Travel ($2,000); Subsistence ($5,000); Telecommunication ($1,500).
-4. Vehicle: Fuel and Oil ($2,000); Vehicle: Spare Parts and Maintenance ($1,000); Stationery ($500).
-5. Local Government Committee ($8,700).
-6. Emergency Ambulance Service – National Fire Authority ($1,641,455) - **R**; CEO Salaries for Municipal Councils (Rakiraki/Tavua, Levuka, Savusavu and Sigatoka) ($200,000); Rural Local Authorities ($300,000); Waste Collection Subsidy - Municipal Councils ($3,705,000) - **R**; Beautification of Heritage Buildings - Levuka Town Council ($25,000) - **R**.
-7. Special Administrators ($453,005); Annual Contribution to Commonwealth Local Government Forum ($6,500); Local Government Forum ($10,000); Municipal Council Professional Services Support ($15,000); Consultancy Fees for Peer Review ($40,331).
-9. Purchase of Tablets-Municipal Councils ($20,276).
-10. Preparatory Works and Design - New Rakiraki Bus Station ($160,000); Preparatory Works - New Savusavu Market ($169,003); New Nakasi Market ($300,000); Preparatory Works - Dreketi Mini-Market ($70,000); Preparatory Works - New Lami Market ($180,000); National Fire Authority - Capital Grant ($1,200,000); Final Payment - Namaka Market Carpark ($81,130); Ratu Cakobau Park - Pavilion B Upgrade Works ($348,800); Peer Review - Lautoka Swimming Pool ($141,420) - **All** under **R**; Flood Lights Tower at Churchill Park – Lautoka ($65,945).

DETAILS OF EXPENDITURE

Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	11,274.7	10,033.6	79.9	**10,113.5**	0.0	0.0
2. Government Wage Earners	3,031.2	2,221.0	134.8	**2,355.8**	0.0	0.0
3. Travel and Communications	553.3	430.9	205.1	**636.0**	0.0	0.0
4. Maintenance and Operations	2,811.6	2,402.5	297.1	**2,699.6**	0.0	0.0
5. Purchase of Goods and Services	882.7	773.1	91.9	**865.0**	0.0	0.0
6. Operating Grants and Transfers	50.0	57.0	0.0	**57.0**	0.0	0.0
7. Special Expenditures	1,161.1	894.5	(569.5)	**325.0**	(100.0)	(100.0)
TOTAL OPERATING	19,764.7	16,812.7	239.3	**17,051.9**	(100.0)	(100.0)
8. Capital Construction	925.0	1,050.0	0.0	**1,050.0**	(50.0)	(50.0)
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	9,382.0	5,425.4	(508.2)	**4,917.2**	(1,123.6)	(1,123.6)
TOTAL CAPITAL	10,307.0	6,475.4	(508.2)	**5,967.2**	(1,173.6)	(1,173.6)
13. Value Added Tax	538.5	468.1	24.7	**492.8**	(13.5)	(13.5)
TOTAL EXPENDITURE	30,610.2	23,756.1	(244.2)	**23,511.9**	(1,287.1)	(1,287.1)
TOTAL AID-IN-KIND	10,297.7	337.0	(0.0)	**337.0**	(337.0)	(337.0)

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

The Ministry of Infrastructure and Meteorological Services consists of the Department of Meteorological Services, Department of Works, Department of Energy and the Department of Water and Sewerage.

In line with the Ministry's vision for a 'Resilient and Sustainable Infrastructure', these departments work to improve the lives of all Fijians through the provision of timely and reliable weather, climate and hydrological information, policy advice and resilient infrastructural support services including water and wastewater management. The network of roads, bridges, ports, jetties and services infrastructure is critical to both the well-being of the Fijian people and the nation's economic development. As such, Government is committed to ensuring reasonable access to reliable infrastructure and essential services for every Fijian citizen.

In the Revised 2021-2022 Budget, the Ministry is committed to ensuring sound meteorological and hydrological advice, and access to reliable infrastructure through the respective departments:

- The Department of Meteorological Services is committed to improving forecasting capabilities through upgrading of its reporting and network facilities, and meeting regional and international obligations.
- The Department of Buildings and Government Architects is committed to providing support services in architectural building design, engineering and structural design, and quantity surveying services to meet the needs of Ministries and Departments in consultation with Construction Implementation Unit under the Ministry of Economy. It also helps strengthen the nation's compliance with the National Building Code for resilient building structures Fiji wide.
- The Department of Works is committed to strengthening community and stakeholder partnership in supporting reasonable access to infrastructural development, whilst maintaining rapid response capability during times of natural disasters.
- In its effort to meet national and international carbon emission reduction targets, the Department of Energy is committed to renewable, modern and sustainable energy initiatives while ensuring that all Fijians have access to some form of electricity.
- The Department of Water and Sewerage is committed to providing policy advice on water and sanitation.

The Ministry is undergoing a workforce restructure, allowing it to better align with Government's vision of a streamlined and modern economy across all sectors.

In the Revised 2021-2022 Budget, the Ministry of Infrastructure and Meteorological Services is allocated **$23.5 million**.

DETAILS OF EXPENIDTURE

Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	659.1	643.5	17.7	**661.2**	0.0	0.0
2. Government Wage Earners	53.0	45.9	5.0	**50.9**	0.0	0.0
3. Travel and Communications	30.0	124.5	17.5	**142.0**	0.0	0.0
4. Maintenance and Operations	70.0	349.8	87.2	**437.0**	0.0	0.0
5. Purchase of Goods and Services	61.0	126.1	(45.1)	**81.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	14.5	54.0	5.4	**59.4**	0.0	0.0
	887.6	1,343.9	87.7	**1,431.6**	0.0	0.0

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

40-1-1

-1. Personal Emoluments ($619,075); FNPF ($37,144); Overtime ($5,000).
-2. Wages ($43,335); FNPF ($2,600); Overtime ($5,000).
-3. Travel ($15,000); Subsistence ($7,000); Telecommunication ($120,000).
-4. Vehicle: Fuel and Oil ($50,000); Spare Parts and Maintenance ($32,000); Office Equipment ($35,000); Stationery and Printing ($10,000); Power Supply ($235,000); Incidentals ($5,000); Office Supply ($20,000); Water, Sewerage and Fire Services ($50,000).
-5. Books, Periodicals and Publications ($10,000); Training Expenses ($10,000); National Training Productivity Centre Levy ($61,000).

DETAILS OF EXPENDITURE

Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 2 - Meteorological Services
ACTIVITY 1 - Corporate Services

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	533.5	436.9	3.0	**439.9**	0.0	0.0
2. Government Wage Earners	138.0	105.2	2.0	**107.2**	0.0	0.0
3. Travel and Communications	30.0	28.0	4.0	**32.0**	0.0	0.0
4. Maintenance and Operations	288.5	295.5	9.5	**305.0**	0.0	0.0
5. Purchase of Goods and Services	53.7	11.5	0.5	**12.0**	0.0	0.0
6. Operating Grants and Transfers	30.0	37.0	0.0	**37.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	33.5	30.2	1.3	**31.4**	0.0	0.0
	1,107.2	944.2	20.3	**964.5**	0.0	0.0
AID-IN-KIND	302.6	0.0	0.0	**0.0**	0.0	0.0

Programme 2 - Meteorological Services
ACTIVITY 2 - Reporting and Facilities

				$000		
1. Established Staff	686.8	621.2	5.0	**626.2**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	75.0	3.5	0.5	**4.0**	0.0	0.0
4. Maintenance and Operations	80.0	149.6	0.4	**150.0**	0.0	0.0
5. Purchase of Goods and Services	11.0	12.0	0.0	**12.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	225.0	50.0	0.0	**50.0**	(50.0)	(50.0)
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	35.2	19.4	0.1	**19.4**	(4.5)	(4.5)
	1,113.0	855.7	5.9	**861.6**	(54.5)	(54.5)

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 2: Meteorological Services
ACTIVITY 1: Corporate Services

40-2-1

-1. Personal Emoluments ($412,159); FNPF ($24,730); Overtime ($3,000).
-2. Wages ($99,253); FNPF ($5,955); Overtime ($2,000).
-3. Travel ($20,000); Subsistence ($12,000).
-4. Vehicle: Fuel and Oil ($20,000); Spare Parts and Maintenance ($2,000); Maintenance of Office Buildings ($20,000); Incidentals ($4,000); Stationery and Printing ($22,000); Power Supply ($230,000); Water, Sewerage and Fire Services ($3,000); Courier/Mail Expenses ($1,000); Office Equipment ($3,000).
-5. OHS Expenses ($2,000); Sanitary Services ($10,000).
-6. World Meteorological Organisation Subscription ($37,000).

Programme 2: Meteorological Services
ACTIVITY 2: Reporting and Facilities

40-2-2

-1. Personal Emoluments ($586,013); FNPF ($35,161); Overtime ($5,000).
-3. Subsistence ($4,000).
-4. Maintenance of Meteorological Equipment ($150,000).
-5. Caretaker's Expenses ($12,000).
-8. Completion of Upgrade of Viwa Island Station ($50,000) **- R**.

DETAILS OF EXPENDITURE

Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 2 - Meteorological Services
ACTIVITY 3 - Weather Forecasting, Climatology and Hydrology

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	2,727.9	2,462.0	5.0	**2,467.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	135.0	131.4	180.6	**312.0**	0.0	0.0
4. Maintenance and Operations	224.5	58.6	20.0	**78.6**	0.0	0.0
5. Purchase of Goods and Services	403.8	427.0	0.0	**427.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	95.0	19.5	0.5	**20.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	77.2	57.3	18.1	**75.4**	0.0	0.0
	3,663.5	3,155.8	224.2	**3,380.0**	0.0	0.0

Programme 3 - Common Services
ACTIVITY 1 - General Administration

				$000		
1. Established Staff	3,625.4	3,094.7	32.2	**3,126.9**	0.0	0.0
2. Government Wage Earners	2,268.4	1,663.6	112.6	**1,776.2**	0.0	0.0
3. Travel and Communications	135.0	20.0	0.0	**20.0**	0.0	0.0
4. Maintenance and Operations	421.3	185.5	(83.0)	**102.5**	0.0	0.0
5. Purchase of Goods and Services	208.7	88.9	131.1	**220.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	600.0	1,000.0	0.0	**1,000.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	122.9	116.5	4.3	**120.8**	0.0	0.0
	7,381.6	6,169.2	197.3	**6,366.5**	0.0	0.0

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 2: Meteorological Services
ACTIVITY 3: Weather Forecasting, Climatology and Hydrology

40-2-3

-1. Personal Emoluments ($2,322,633); FNPF ($139,358); Overtime ($5,000).
-3. Subsistence ($5,000); Telecommunication ($307,000).
-4. Maintenance of Hydrological Equipment ($70,000); Radar Operational Expenses ($8,600).
-5. Caretaker's Expenses ($13,440); Upper Air Logistics ($91,600); IT Equipment ($65,000); Software License Fee ($257,000).
-7. Water Resource Investigation ($10,000); Quality Management System - ISO 9001:2015 ($10,000).

Programme 3: Common Services
ACTIVITY 1: General Administration

40-3-1

-1. Personal Emoluments ($2,926,365); FNPF ($175,582); Overtime ($25,000).
-2. Wages ($1,019,819); FNPF ($61,189); Casual Wages ($648,293); FNPF ($38,898); Overtime ($8,000).
-3. Subsistence ($20,000).
-4. Stores and Supplies ($25,000); Courier/Mail Expenses ($500); Vehicle: Fuel and Oil ($12,000); Maintenance and Servicing of Elevators at CWM Hospital, Lautoka Hospital, Government Buildings and National Archives of Fiji ($65,000).
-5. Plant Hire ($40,000); OHS Expenses ($10,000); Security Services ($165,000); Building Software License ($5,000).
-8. Maintenance, Upgrade and Refurbishment of Public Structures and Water & Sewer Lines ($1,000,000) - **R**.

DETAILS OF EXPENDITURE

Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 3 - Common Services
ACTIVITY 2 - Trading and Manufacturing

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	952.5	811.1	5.0	**816.1**	0.0	0.0
2. Government Wage Earners	19.4	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	6.3	2.5	0.5	**3.0**	0.0	0.0
4. Maintenance and Operations	9.0	6.0	5.0	**11.0**	0.0	0.0
5. Purchase of Goods and Services	4.5	4.0	0.0	**4.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	1.8	1.1	0.5	**1.6**	0.0	0.0
	993.5	824.7	11.0	**835.7**	0.0	0.0

Programme 3 - Common Services
ACTIVITY 3 - Electrical Services - Administration and Maintenance

				$000		
1. Established Staff	189.6	125.8	1.0	**126.8**	0.0	0.0
2. Government Wage Earners	430.1	316.2	2.0	**318.2**	0.0	0.0
3. Travel and Communications	24.0	15.0	0.0	**15.0**	0.0	0.0
4. Maintenance and Operations	971.3	985.0	255.0	**1,240.0**	0.0	0.0
5. Purchase of Goods and Services	9.0	15.0	5.0	**20.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	90.4	91.4	23.4	**114.8**	0.0	0.0
	1,714.4	1,548.4	286.4	**1,834.8**	0.0	0.0

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 3: Common Services
ACTIVITY 2: Trading and Manufacturing

40-3-2

-1. Personal Emoluments ($765,144); FNPF ($45,909); Overtime ($5,000).
-3. Subsistence ($3,000).
-4. Maintenance of Fences and Grounds ($10,000); Equipment and Tools ($1,000).
-5. Protective Clothing ($4,000).

Programme 3: Common Services
ACTIVITY 3: Electrical Services - Administration and Maintenance

40-3-3

-1. Personal Emoluments ($118,698); FNPF ($7,122); Overtime ($1,000).
-2. Wages ($298,309); FNPF ($17,899); Overtime ($2,000).
-3. Subsistence ($10,000); Telecommunication ($5,000).
-4. Vehicle: Fuel and Oil ($20,000); Vehicle: Spare Parts and Maintenance ($20,000); Generator: Fuel and Oil ($1,000,000); Generator: Spare Parts and Maintenance ($200,000).
-5. Protective Clothing ($5,000); OHS Expenses ($5,000); Plant Hire ($10,000).

DETAILS OF EXPENDITURE

Head No. 40 - MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 4 - Energy
ACTIVITY 1 - Policy and Administration

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	1,451.9	1,409.4	10.0	**1,419.4**	0.0	0.0
2. Government Wage Earners	105.4	76.1	12.1	**88.2**	0.0	0.0
3. Travel and Communications	110.0	100.0	0.0	**100.0**	0.0	0.0
4. Maintenance and Operations	738.5	367.5	3.0	**370.5**	0.0	0.0
5. Purchase of Goods and Services	86.0	51.6	0.4	**52.0**	0.0	0.0
6. Operating Grants and Transfers	20.0	20.0	0.0	**20.0**	0.0	0.0
7. Special Expenditures	1,066.1	875.0	(570.0)	**305.0**	(100.0)	(100.0)
8. Capital Construction	100.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	9,382.0	5,425.4	(508.2)	**4,917.2**	(1,123.6)	(1,123.6)
13. Value Added Tax	157.6	94.0	(28.5)	**65.5**	(9.0)	(9.0)
	13,217.5	8,418.9	(1,081.2)	**7,337.8**	(1,232.6)	(1,232.6)
AID-IN-KIND	9,783.9	337.0	(0.0)	**337.0**	(337.0)	(337.0)

Programme 5 - Water and Sewerage
ACTIVITY 1 - Policy and Administration

				$000		
1. Established Staff	447.9	429.0	1.0	**430.0**	0.0	0.0
2. Government Wage Earners	16.9	14.0	1.0	**15.0**	0.0	0.0
3. Travel and Communications	8.0	6.0	2.0	**8.0**	0.0	0.0
4. Maintenance and Operations	8.5	5.0	0.0	**5.0**	0.0	0.0
5. Purchase of Goods and Services	45.0	37.0	0.0	**37.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	5.5	4.3	0.2	**4.5**	0.0	0.0
	531.9	495.4	4.2	**499.5**	0.0	0.0
AID-IN-KIND	211.3	0.0	0.0	**0.0**	0.0	0.0

MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES

Programme 4: Energy
ACTIVITY 1: Policy and Administration

40-4-1

-1. Personal Emoluments ($1,329,667); FNPF ($79,780); Overtime ($10,000).
-2. Wages ($75,641); FNPF ($4,538); Overtime ($8,000).
-3. Travel ($50,000); Subsistence ($50,000).
-4. Vehicle: Fuel and Oil ($40,000); Spare Parts and Maintenance ($60,000); Office Equipment ($10,000); Stationery and Printing ($10,000); Courier/Mail Expenses ($1,500); Incidentals ($9,000); Monitoring and Maintenance of Wind/Hydro/Solar/Biogas Stations ($25,000); Maintenance and Servicing of Generators ($215,000).
-5. Hire of Plant and Specialised Vehicle ($50,000); OHS Expenses ($2,000).
-6. Membership to the International Renewable Energy Agency ($20,000).
-7. Sustainable Energy Financing Project (World Bank) ($100,000) - **R**; Energy Efficiency and Energy Conservation Programme ($5,000); Local Funding - Climate Change Resilient Renewable Energy Development Project - 1.55 MW Solar Project in Taveuni ($200,000).
-10. Housewiring for Grid Extension Projects ($3,793,566); Completion of Rehabilitation of Diesel Schemes for the Relocated Communities and Reconstructed Homes - TC Winston ($1,123,585) - **All** under **R**.

Aid-in-Kind: Climate Change Resilient Renewable Energy Development Project - 1.55 MW Solar Project in Taveuni (KOICA) ($336,998).

Programme 5: Water and Sewerage
ACTIVITY 1: Policy and Administration

40-5-1

-1. Personal Emoluments ($404,710); FNPF ($24,283); Overtime ($1,000).
-2. Wages ($13,248); FNPF ($795); Overtime ($1,000).
-3. Travel ($3,000); Subsistence ($5,000).
-4. Stationery and Equipment ($5,000).
-5. OHS Expenses ($2,000); Hire of Vehicles ($10,000); Consumable Items - Water Quality Monitoring ($20,000); Water Day, Water Conservation and Awareness Programme ($5,000).

DETAILS OF EXPENDITURE

Head No. 41 - WATER AUTHORITY OF FIJI

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	0.0	0.0	0.0	**0.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	75,138.7	72,061.6	8,666.3	**80,727.9**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL OPERATING	75,138.7	72,061.6	8,666.3	**80,727.9**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	105,255.1	122,861.2	(8,391.8)	**114,469.4**	0.0	0.0
TOTAL CAPITAL	105,255.1	122,861.2	(8,391.8)	**114,469.4**	0.0	0.0
13. Value Added Tax	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL EXPENDITURE	180,393.8	194,922.9	274.5	**195,197.3**	0.0	0.0
TOTAL DIRECT PAYMENT	10,587.8	7,000.0	0.0	**7,000.0**	0.0	0.0
TOTAL AID-IN-KIND	450.7	0.0	0.0	**0.0**	0.0	0.0

WATER AUTHORITY OF FIJI

Access to clean water is both a fundamental right of every Fijian, as enshrined in the Fijian Constitution, and an essential component of sustainable development. The Water Authority of Fiji (WAF) is responsible for helping achieve Government's vision to provide every Fijian household access to clean water and efficient and effective wastewater services. WAF currently provides these services to over 704,685 residential and 62,145 non-residential metered customers, reaching over 766,830 Fijians nationwide. Currently, WAF has an active 153,366 water and 33,048 wastewater connections.

The strain on the aging infrastructure is greatly exacerbated by the massive rural-to-urban drift and the increase in informal settlements between Lami-to-Nausori corridor. Some 310,000 Fijians now reside in the Lami-to-Nausori corridor, which is one reason many places have intermittent water supply. Adverse weather conditions such as cyclones and heavy rainfall also cause flooding and high turbidity.

The Revised 2021-2022 Budget for the Water Authority of Fiji is **$195.2 million** of which **$80.7 million** is for Operating Expenditure and **$114.5 million** is for Capital investment. To date, 34,385 households have benefited from Government's free water initiative at a value of $475,000, which will continue to expand in this financial year.

Government will continue to make major investments to cater for the country's long-term water supply needs. This includes an investment of **$9.1 million** to improve water distribution systems, a provision of **$14.9 million** to further improve water treatment quality, **$0.5 million** for the replacement of water meters, **$2.6 million** for non-revenue water, **$6.3 million** for the upgrade of wastewater treatment plants and **$0.7 million** to upgrade the wastewater distribution system to ensure that Fijians within urban centres are connected to the wastewater reticulation system.

Government will provide an allocation of **$4.3 million** to the Rural Water Supply Programme in order to provide access to clean water in rural communities. An allocation of **$1.0 million** is provided to fund the Government subsidy programme for rainwater harvesting systems to assist people living in the rural areas affected by intermittent water supply. **$7.0 million** is for electrical works at WAF's water pump and wastewater stations, and **$0.4 million** will be utilised to continue the improvement of catchment and water source areas. An allocation of **$3.5 million** is provided for rural water carting to communities in non-metered areas during periods of water disruptions.

To lessen the water disruptions and woes issues in the Greater Suva-Nausori corridor, an amount of **$3.9 million** is allocated in the Revised 2021-2022 Budget. Some of the projects include increasing the operations team to carry out valve operations, placing emergency water tanks within densely populated areas to ease water carting, purchasing of bulk mains repair clamps and installation of pressure reducing valves (PRV) to regulate pressure along the upper Tovata system to assist elevated areas that face low pressure to water regularly. A total of 5 PRVs are earmarked for installation under this budget. An allocation of **$6.3 million** is allocated to address the water disruption issues in intermittent areas in Suva-Nausori corridor, Nadi, Lautoka and Labasa.

Initially planned for commissioning in the 2021-2022 financial year, the Urban Water Supply and Wastewater Management Project which is designed to augment vital urban infrastructure and services, supporting sustainable growth and development in the Greater Suva Area will now be realised in the 2022-2023 financial year. The revised blended funding provided by the Asian Development Bank **($7.0 million)**, European Investment Bank **($7.3 million)**, the Green Climate Fund **($8.0 million)**, and local sources **($18.6 million)** will drive the project progress in the remaining period of the financial year.

DETAILS OF EXPENDITURE

Head No. 41 - WATER AUTHORITY OF FIJI

Programme 1 - Utility Services
ACTIVITY 1 - Water Authority of Fiji

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
1. Established Staff	0.0	0.0	0.0	**0.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	75,138.7	72,061.6	8,666.3	**80,727.9**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	105,255.1	122,861.2	(8,391.8)	**114,469.4**	0.0	0.0
13. Value Added Tax	0.0	0.0	0.0	**0.0**	0.0	0.0
	180,393.8	194,922.9	274.5	**195,197.3**	0.0	0.0
TOTAL DIRECT PAYMENT	10,587.8	7,000.0	0.0	**7,000.0**	0.0	0.0
AID-IN-KIND	450.7	0.0	0.0	**0.0**	0.0	0.0

WATER AUTHORITY OF FIJI

Programme 1: Utility Services
ACTIVITY 1: Water Authority of Fiji

41-1-1 -6. Operating Grant - Water Authority of Fiji ($80,727,914) - **R**.
-10. Capital Grant - Water Authority of Fiji ($107,469,418) - **R**.

Direct Payment: Urban Water Supply and Wastewater Management Project (ADB) ($7,000,000).

DETAILS OF EXPENDITURE

Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	3,654.5	3,219.3	(185.9)	**3,033.4**	0.0	0.0
2. Government Wage Earners	1,207.9	988.7	85.9	**1,074.6**	0.0	0.0
3. Travel and Communications	108.0	105.0	70.0	**175.0**	0.0	0.0
4. Maintenance and Operations	586.5	477.5	127.6	**605.1**	0.0	0.0
5. Purchase of Goods and Services	145.5	83.0	0.0	**83.0**	0.0	0.0
6. Operating Grants and Transfers	1,069.1	1,069.6	394.4	**1,464.0**	0.0	0.0
7. Special Expenditures	480.0	157.0	60.7	**217.7**	(45.0)	(45.0)
TOTAL OPERATING	7,251.5	6,100.1	552.8	**6,652.9**	(45.0)	(45.0)
8. Capital Construction	7,806.5	6,649.0	(776.5)	**5,872.5**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	7,806.5	6,649.0	(776.5)	**5,872.5**	0.0	0.0
13. Value Added Tax	807.9	667.0	(46.6)	**620.4**	(4.1)	(4.1)
TOTAL EXPENDITURE	15,865.9	13,416.1	(270.4)	**13,145.8**	(49.0)	(49.0)
TOTAL AID-IN-KIND	799.4	402.6	0.0	**402.6**	(402.6)	(402.6)

MINISTRY OF WATERWAYS AND ENVIRONMENT

The Ministry of Waterways and Environment recognises that waterways management and the preservation of Fiji's natural environment share many inherent linkages, with the country's waterways and the natural environment subject to vulnerability due to the worsening impacts of climate change.

The Ministry will continue to maintain drainage systems and manage Fiji's creeks, tributaries and rivers and sets out the direction for the waterways sector to achieve sustainable development, effectively manage the nation's water resources for economy-wide benefits, and implement activities and policies to mitigate economic loss caused by floods.

The Ministry will also continue to ensure that Fiji's national development does not come at the cost of our natural environment (which includes land, water/sea and air) and human health. Through the implementation of coordinated environmental legislation, policies and programs, it works to expand public awareness and enforce strict adherence to the laws that protect and conserve Fiji's ecosystems and unique biodiversity for future generations.

In its work to improve stormwater management, mitigate flooding and improve irrigation, the Ministry incorporates aspects of hydrological analysis and studies, drainage surveillance and realignment, waterway dredging and river-embankment management and coastal protection activities.

In the Revised 2021-2022 Budget, an allocation of **$0.88 million** is provided through the Drainage and Flood Protection Programme to help alleviate flooding. A provision of **$1.0 million** is made for the construction of seawalls, groyne and wave breakers for villages and communities faced with the threat of coastal inundation and erosion.

The Ministry will provide irrigation support for farm development through a funding provision of **$0.13 million**. A provision of **$0.22 million** is provided for the Maintenance of Irrigation Schemes. The Drainage for Rural Residential Areas Programme is provided **$0.5 million** for the improvement of drainage in waterlogged areas, uplifting lives of rural Fijians. **$0.5 million** is also provided for improvement of farmland drainage.

The Ministry will work to protect Fiji's natural environment, driven by the importance that flora and fauna have for national development and the cultural significance they bear for the Fijian people. To curb pollution and conserve Fiji's natural resources, including lakes and rivers, our biodiversity, forests and wildlife, **$1.3 million** is allocated for subsidy for Naboro Landfill. The completion of construction of Naboro landfill – stage 2 cell 3 is allocated **$1.1 million**. **$45,000** is allocated for the formulation of the container deposit regulations under the Environment Management Act 2005. The intention of the proposed regulation is to minimise environmental pollution by establishing a container deposit scheme incentivising recycling behavior in Fiji.

With regards to the processing of applications for Environment Impact Assessments, Waste and Pollution Control, Ozone Depleting Substances and CITES Permits, the Ministry has introduced the Green Lane Initiative and reduced processing timelines. As part of the Ministry's rehabilitation and restoration initiative, the Ministry has launched Jobs for Nature Rehabilitation (J-NR) Programme, which allows communities to safeguard and protect biodiversity while creating employment for people affected by COVID-19 pandemic.

In the Revised 2021-2022 Budget, the Ministry of Waterways and Environment is allocated **$13.1 million**.

DETAILS OF EXPENDITURE

Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT

Programme 1 - Policy and Administration
ACTIVITY 1 - General Administration

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	807.3	563.1	5.0	**568.1**	0.0	0.0
2. Government Wage Earners	64.0	43.5	4.0	**47.5**	0.0	0.0
3. Travel and Communications	33.0	85.0	70.0	**155.0**	0.0	0.0
4. Maintenance and Operations	411.5	425.5	101.0	**526.5**	0.0	0.0
5. Purchase of Goods and Services	71.5	24.0	0.0	**24.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	46.4	48.1	15.4	**63.5**	0.0	0.0
	1,433.7	1,189.2	195.4	**1,384.6**	0.0	0.0

Programme 2 - Waterways Services
ACTIVITY 1 - Irrigation, Drainage and Flood Protection

$000

1. Established Staff	1,037.5	882.4	(94.4)	**788.0**	0.0	0.0
2. Government Wage Earners	1,059.7	876.4	78.9	**955.3**	0.0	0.0
3. Travel and Communications	40.0	15.0	0.0	**15.0**	0.0	0.0
4. Maintenance and Operations	135.0	50.0	0.0	**50.0**	0.0	0.0
5. Purchase of Goods and Services	39.0	34.0	0.0	**34.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	5,967.5	5,121.2	(348.7)	**4,772.5**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	556.3	469.8	(31.4)	**438.4**	0.0	0.0
	8,835.1	7,448.8	(395.6)	**7,053.2**	0.0	0.0

MINISTRY OF WATERWAYS AND ENVIRONMENT

Programme 1: Policy and Administration
ACTIVITY 1: General Administration

42-1-1

-1. Personal Emoluments ($531,230); FNPF ($31,874); Overtime ($5,000).
-2. Wages ($41,024); FNPF ($2,461); Overtime ($4,000).
-3. Travel ($20,000); Subsistence ($15,000); Telecommunication ($120,000).
-4. Vehicle: Fuel and Oil ($176,027); Spare Parts and Maintenance ($15,000); Power Supply ($60,000); Water, Sewerage and Fire Services ($7,500); Pest Control ($1,000); Sanitary Services ($1,000); Stationery and Printing ($35,000); Courier/Mail Expenses ($1,000); Security Expenses ($230,000).
-5. Office Equipment ($10,000); Office Upkeep ($6,000); OHS Expenses ($3,000); Advertising ($5,000).

Programme 2: Waterways Services
ACTIVITY 1: Irrigation, Drainage and Flood Protection

42-2-1

-1. Personal Emoluments ($738,657); FNPF ($44,319); Overtime ($5,000).
-2. Wages ($891,769); FNPF ($53,506); Overtime ($10,000).
-3. Subsistence ($15,000).
-4. Spare Parts and Maintenance ($50,000).
-5. Books, Periodicals and Publications ($10,000); Surveying Materials ($3,000); Office Supply ($10,000); Workshop Materials ($6,000); Protective Clothing ($3,000); Freight and Hire Services ($2,000).
-8. Maintenance of Irrigation Schemes ($220,000); Drainage and Flood Protection ($880,000); Watershed Management ($860,000); Maintenance of Drainage Systems for Non-Municipal Areas ($500,000); Coastal Erosion Protection Works ($1,000,000); Drainage for Farmlands ($500,000); Drainage for Rural Residential Areas ($500,000); Irrigation Support for Farm Development ($132,500); Retention Sum for Various Projects ($180,000) **- All** under **R**.

DETAILS OF EXPENDITURE

Head No. 42 - MINISTRY OF WATERWAYS AND ENVIRONMENT

Programme 3 - Environment
ACTIVITY 1 - Environment Management

$000

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned 2022-2023	Change 2023-2024
1. Established Staff	1,809.7	1,773.7	(96.4)	**1,677.3**	0.0	0.0
2. Government Wage Earners	84.2	68.9	3.0	**71.9**	0.0	0.0
3. Travel and Communications	35.0	5.0	0.0	**5.0**	0.0	0.0
4. Maintenance and Operations	40.0	2.0	26.6	**28.6**	0.0	0.0
5. Purchase of Goods and Services	35.0	25.0	0.0	**25.0**	0.0	0.0
6. Operating Grants and Transfers	1,069.1	1,069.6	394.4	**1,464.0**	0.0	0.0
7. Special Expenditures	480.0	157.0	60.7	**217.7**	(45.0)	(45.0)
8. Capital Construction	1,839.0	1,527.8	(427.8)	**1,100.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	205.1	149.1	(30.6)	**118.5**	(4.1)	(4.1)
	5,597.1	4,778.1	(70.1)	**4,708.0**	(49.0)	(49.0)
AID-IN-KIND	799.4	402.6	0.0	**402.6**	(402.6)	(402.6)

MINISTRY OF WATERWAYS AND ENVIRONMENT

Programme 3: Environment
ACTIVITY 1: Environment Management

42-3-1 -1. Personal Emoluments ($1,579,538); FNPF ($94,772); Overtime ($3,000).
-2. Wages ($64,956); FNPF ($3,897); Overtime ($3,000).
-3. Subsistence ($5,000).
-4. Incidentals ($2,000); Rent - Nadi Office ($26,600).
-5. Public Awareness Programme ($10,000); Litter Awareness ($10,000); 3R Awareness Programme ($5,000).
-6. Annual Contribution to South Pacific Regional Environment Programme ($44,800); Annual Contribution to Convention on International Trade in Endangered Species ($400); Annual Contribution to RAMSAR ($2,500); Annual Contribution to Convention on Biological Diversity ($1,000); Annual Contribution to United Nations Environment Programme ($10,000); Annual Contribution to Stockholm Convention on the Management of Persistent Organic Pollutants ($1,100); Annual Contribution to Convention on Migratory Species ($400); Annual Contribution to Nagoya and Cartagena Protocol ($500); Annual Contribution to International Union for the Conservation of Nature ($57,600); Annual Contribution to the Waigani and Noumea Conventions ($3,200); Subsidy Naboro Landfill ($1,342,526) - **R.**
-7. Compliance and Enforcement of EIA ($15,000); Development of National Environment Reports ($5,000); National Implementation Plan of the Stockholm Convention ($10,000); Convention on Wetlands of International Importance ($28,716); Convention on Biological Diversity ($10,000); Implementation and Enforcement of the Environment Management Act ($14,000); Convention on International Trade in Endangered Species ($20,000); Implementation of National Biodiversity Strategy Action Plan and Cartagena Protocol ($5,000); National Resource Owners Council ($5,000); Consultancy for Development of Fiji's Container Deposit Regulations ($45,000); Fiji Ridge to Reef (UNDP) ($60,000) - **R**.
-8. Completion of Construction of Naboro Landfill - Stage 2 Cell 3 ($1,100,000) - **R**.

Aid-in-Kind: Promotion of Regional Initiative on Solid Waste Management (J-PRISM Phase II) (JICA) ($402,552).

DETAILS OF EXPENDITURE

Head No. 43 - FIJI ROADS AUTHORITY

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	0.0	0.0	0.0	**0.0**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	0.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	14,192.0	12,559.7	500.0	**13,059.7**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL OPERATING	14,192.0	12,559.7	500.0	**13,059.7**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10.Capital Grants and Transfers	325,751.8	259,797.5	65,323.8	**325,121.3**	0.0	0.0
TOTAL CAPITAL	325,751.8	259,797.5	65,323.8	**325,121.3**	0.0	0.0
13. Value Added Tax	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL EXPENDITURE	339,943.8	272,357.3	65,823.8	**338,181.1**	0.0	0.0
TOTAL DIRECT PAYMENT	80,000.0	70,000.0	30,000.0	**100,000.0**	0.0	0.0
TOTAL AID-IN-KIND	1,267.8	1,115.7	0.0	**1,115.7**	(1,115.7)	(1,115.7)

FIJI ROADS AUTHORITY

The Fiji Roads Authority (FRA) is responsible for the country's entire surface-transportation network which, due to unprecedented funding allocations in recent years, has been massively expanded and upgraded to provide new levels of access and far greater mobility to the Fijian people. As the network that connects our towns, cities, domestic and international ports and rural and maritime communities, FRA's assets facilitate increased flows of goods and services throughout our country.

The Authority is also responsible for implementing the footpaths and street-lighting programmes, which give greater measures of safety and security to roadside communities and pedestrians all across Fiji. FRA's current focus is improving level of service of existing roads, preserving existing infrastructure and completing ongoing projects.

The Revised 2021-2022 Budget for FRA is **$338.2 million** of which **$13.1 million** is for operating expenditure and **$325.1 million** for capital expenditure.

$72.9 million is allocated for essential maintenance of FRA's road assets in order to preserve its useful life while ensuring road user safety. An increased allocation of **$60.0 million** is provided for FRA to expand its ongoing programme for the renewal and rehabilitation of roads. Through this programme, it is expected that vehicle user operating cost, vehicle occupant safety and FRA annual maintenance costs will be reduced.

To replace bridges that are no longer structurally sound and pose significant public risk, **$34.0 million** is allocated towards the Upgrade and Replacement of Bridges Programme. The replacement of key bridges will ensure that accessibility and safety for our communities are maintained.

To improve accessibility to rural communities, **$14.5 million** is provided for the Rural Roads Programme. The objective of the programme is to upgrade roads or tracks used by rural communities into standard unsealed roads that would service rural villages, providing easier access to markets, education, health care and other essential services. **$5.6 million** is allocated for Stage 2 of the Queen Elizabeth Drive, Nasese upgrade project, which involves road upgrading, drainage improvements, pavement works and utility relocation. This is expected to ease congestion and improve road user experience.

$21.8 million is allocated to meet the rehabilitation costs for the damages caused by the TD03F, Tropical Cyclone Cody and heavy downpour. Majority of the gravel from the unsealed roads got washed away and low level crossing road approaches got severely damaged during the heavy rainfall and also several landslides occurred along Queens Road near Kabisi, Valley road, Kavanagasau road, Nadarivatu road and Baulevu road.

The Transport Infrastructure Investment Sector Project aims to rehabilitate roads, bridges and jetties to achieve climate-resilient transport infrastructure, more efficient project management support and effective institutional management. The project is financed through Asian Development Bank and World Bank loans of US$100 million and US$50 million respectively, supplementing an already-robust Government investment. A Revised Budget of **$102.1 million** is allocated. The breakdown is as follows: Local Component - **$2.1 million**; Asian Development Bank - **$70.0 million**; and World Bank - **$30.0 million**. Through the transport infrastructure investment project loan, major arterial roads Queens and Kings Road are being rehabilitated with new footpaths and street lights including bus shelters across the villages and settlements. The design for forty (40) critical bridges and three major jetties (Savusavu, Nabouwalu and Natovi) will also be completed. Foster Road would be having a major facelift with new surface, alongside with parking provisions and new traffic lights amongst major intersections.

Programme 1: Roads, Bridges and Jetties
ACTIVITY 1: Fiji Roads Authority

43-1-1 -6. Operating Grant - Fiji Roads Authority ($13,059,732) - **R**.
-10. Capital Grant - Fiji Roads Authority ($225,121,326) - **R**.

Direct Payment: Transport Infrastructure Investment Sector Project - ADB ($70,000,000); World Bank ($30,000,000).

Aid-in-Kind: Project Preparation for Reconstruction of Tamavua-i-Wai Bridge (JICA) ($1,115,733).

DETAILS OF EXPENDITURE

Head No. 49 - PEACEKEEPING MISSIONS

SUMMARY OF TOTAL EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	49,385.5	46,416.2	(7,861.7)	**38,554.6**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	627.0	226.5	171.0	**397.5**	0.0	0.0
4. Maintenance and Operations	585.0	518.9	128.5	**647.4**	0.0	0.0
5. Purchase of Goods and Services	2,811.5	2,312.1	744.9	**3,056.9**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	550.0	737.0	1,345.7	**2,082.7**	(1,345.7)	(1,345.7)
TOTAL OPERATING	53,959.0	50,210.6	(5,471.6)	**44,739.1**	(1,345.7)	(1,345.7)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
TOTAL CAPITAL	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	411.6	341.5	215.1	**556.6**	(121.1)	(121.1)
TOTAL EXPENDITURE	54,370.6	50,552.1	(5,256.5)	**45,295.7**	(1,466.8)	(1,466.8)

PEACEKEEPING MISSIONS

For more than 40 years, Fiji has responded to the call of the United Nations (UN) to serve in some of the most difficult circumstances around the world. Fiji has proudly contributed troops to successive peacekeeping operations in Lebanon, Sinai, Iraq, Syria, Timor-Leste, South Sudan, Darfur, Liberia, Bosnia, Kosovo, Kuwait, Namibia, Cambodia and the Solomon Islands.

It is a source of great pride that a nation of Fiji's size is able to make such a meaningful and significant contribution to securing peace in some of the world's most troubled regions.

The Republic of Fiji Military Forces and the Fiji Police Force currently serve in 5 out of the 14 current UN peacekeeping missions around the world, and also serve in the non-UN mission in Sinai.

The UN Security Council mandate for peacekeeping operations calls for security personnel deployed to conflict zones under UN authority to: maintain or restore international peace and security, exclusively in the common interest of the international community; disengage the conflict parties; create conditions for peaceful settlement of a conflict; monitor ceasefire agreements; and render humanitarian assistance to civilian populations in the area of deployment.

A total of **$45.3 million** is allocated to Fiji's Peacekeeping Missions in the Revised 2021-2022 Budget.

DETAILS OF EXPENDITURE

Head No. 49 - PEACEKEEPING MISSIONS

Programme 1 - Peacekeeping - RFMF

ACTIVITY 1 - Support Services **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	1,485.2	1,326.7	0.0	**1,326.7**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	490.0	136.5	171.0	**307.5**	0.0	0.0
4. Maintenance and Operations	246.5	296.6	0.0	**296.6**	0.0	0.0
5. Purchase of Goods and Services	113.0	0.0	0.0	**0.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	76.5	39.0	15.4	**54.4**	0.0	0.0
	2,411.2	1,798.8	186.4	**1,985.2**	0.0	0.0

Programme 1 - Peacekeeping - RFMF

ACTIVITY 2 - Multinational Force and Observers **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
1. Established Staff	14,613.8	12,364.9	0.0	**12,364.9**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	32.0	25.0	0.0	**25.0**	0.0	0.0
4. Maintenance and Operations	134.1	100.0	0.0	**100.0**	0.0	0.0
5. Purchase of Goods and Services	349.5	492.1	0.0	**492.1**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	50.0	250.6	1,345.7	**1,596.3**	(1,345.7)	(1,345.7)
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	50.9	78.1	121.1	**199.2**	(121.1)	(121.1)
	15,230.3	13,310.6	1,466.8	**14,777.4**	(1,466.8)	(1,466.8)

PEACEKEEPING MISSIONS

Programme 1: Peacekeeping - RFMF
ACTIVITY 1: Support Services

49-1-1

-1. Officers and Other Ranks ($1,013,354); FNPF ($75,094); Lodging Allowance ($169,317); Service Allowance ($68,901).
-3. Travel ($75,200); Telecommunication ($24,340); Subsistence ($208,000).
-4. Power Supply ($34,000); Maintenance of Bushmasters ($262,642).

Programme 1: Peacekeeping - RFMF
ACTIVITY 2: Multinational Force and Observers

49-1-2

-1. Officers and Other Ranks ($3,343,278); FNPF ($244,554); Lodging Allowance ($486,330); Service Allowance ($246,289); Location Allowance ($8,044,400).
-3. Travel ($25,000).
-4. Minor Works ($100,000).
-5. Messing ($160,000); Personal Equipment ($150,000); Vaccination and Reagent ($83,053); Official Passport ($99,000).
-7. Winter Clothing ($250,565); Blackrock Camp - Sewer Line ($1,345,714).

DETAILS OF EXPENDITURE

Head No. 49 - PEACEKEEPING MISSIONS

Programme 1 - Peacekeeping - RFMF

ACTIVITY 3 - 1 FIR **$000**

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
1. Established Staff	31,918.9	31,429.8	(7,861.7)	**23,568.2**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	105.0	65.0	0.0	**65.0**	0.0	0.0
4. Maintenance and Operations	174.4	102.2	128.5	**230.7**	0.0	0.0
5. Purchase of Goods and Services	2,329.0	1,800.0	744.9	**2,544.9**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	500.0	486.4	0.0	**486.4**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	279.8	220.8	78.6	**299.4**	0.0	0.0
	35,307.0	34,104.3	(6,909.7)	**27,194.6**	0.0	0.0

Programme 2 - Peacekeeping - Police

ACTIVITY 1 - Overseas Peacekeeping Operations **$000**

1. Established Staff	1,367.6	1,294.9	0.0	**1,294.9**	0.0	0.0
2. Government Wage Earners	0.0	0.0	0.0	**0.0**	0.0	0.0
3. Travel and Communications	0.0	0.0	0.0	**0.0**	0.0	0.0
4. Maintenance and Operations	30.0	20.0	0.0	**20.0**	0.0	0.0
5. Purchase of Goods and Services	20.0	20.0	0.0	**20.0**	0.0	0.0
6. Operating Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
7. Special Expenditures	0.0	0.0	0.0	**0.0**	0.0	0.0
8. Capital Construction	0.0	0.0	0.0	**0.0**	0.0	0.0
9. Capital Purchase	0.0	0.0	0.0	**0.0**	0.0	0.0
10. Capital Grants and Transfers	0.0	0.0	0.0	**0.0**	0.0	0.0
13. Value Added Tax	4.5	3.6	0.0	**3.6**	0.0	0.0
	1,422.1	1,338.5	0.0	**1,338.5**	0.0	0.0

PEACEKEEPING MISSIONS

Programme 1: Peacekeeping - RFMF
ACTIVITY 3: 1 FIR

49-1-3

-1. Personal Emoluments ($8,036,294); FNPF ($633,926); Lodging Allowance ($1,570,544); Service Allowance ($958,602); Location Allowance ($12,368,814).
-3. Travel ($65,000).
-4. Fuel and Oil ($148,522); Incidentals ($82,209).
-5. Messing ($450,000); Other Stores ($844,872); Personal Equipment ($1,000,000); Vaccination and Reagent ($160,000); Departure Tax ($90,000).
-7. Winter Clothing ($486,390).

Programme 2: Peacekeeping - Police
ACTIVITY 1: Overseas Peacekeeping Operations

49-2-1

-1. Personal Emoluments ($1,073,068); FNPF ($73,295); Lodging Allowance ($148,516).
-4. Medical Expenses ($20,000).
-5. Training Expenses ($20,000).

DETAILS OF EXPENDITURE

Head No. 50 - MISCELLANEOUS SERVICES

SUMMARY OF TOTAL EXPENDITURE	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
1. Established Staff	1,500.0	1,000.0	500.0	**1,500.0**	(1,000.0)	(1,000.0)
2. Government Wage Earners	0.0	0.0	500.0	**500.0**	0.0	0.0
3. Travel and Communications	2,430.0	1,450.0	56.0	**1,506.0**	0.0	0.0
4. Maintenance and Operations	0.0	0.0	0.0	**0.0**	0.0	0.0
5. Purchase of Goods and Services	49,426.5	51,653.0	(1,166.7)	**50,486.4**	0.0	0.0
6. Operating Grants and Transfers	5,241.5	11,075.1	(1,407.0)	**9,668.1**	(1,145.7)	(1,145.7)
7. Special Expenditures	14,076.2	90,439.3	(13,582.7)	**76,856.6**	(58,999.3)	(58,999.3)
TOTAL OPERATING	72,674.2	155,617.4	(15,100.4)	**140,517.1**	(61,144.9)	(61,144.9)
8. Capital Construction	4,485.0	6,103.5	1.6	**6,105.2**	(1,603.5)	(1,603.5)
9. Capital Purchase	29,981.4	28,879.6	766.0	**29,645.6**	(3,945.6)	(3,945.6)
10. Capital Grants and Transfers	427,192.6	508,579.1	(34,647.5)	**473,931.5**	(239,391.2)	(239,391.2)
TOTAL CAPITAL	461,659.0	543,562.2	(33,879.9)	**509,682.3**	(244,940.3)	(244,940.3)
13. Value Added Tax	8,021.0	14,249.0	(710.0)	**13,539.0**	(5,809.4)	(5,809.4)
TOTAL EXPENDITURE	542,354.1	713,428.6	(49,690.3)	**663,738.3**	(311,894.6)	(311,894.6)
TOTAL DIRECT PAYMENT	0.0	4,809.8	(2,169.4)	**2,640.4**	(2,640.4)	(2,640.4)
TOTAL AID-IN-KIND	11,713.7	7,110.8	0.0	**7,110.8**	(7,110.8)	(7,110.8)

MISCELLANEOUS SERVICES

Funding allocations under Miscellaneous Services are administered by the Ministry of Economy. This Head includes allocations that require additional scrutiny for disbursement and stringent monitoring procedures to ensure that funds are utilised properly. This also provides a control mechanism for new programmes and special payments. Funding for contingency purposes like natural disasters are also allocated under this Head.

In the wake of the global crisis, the preservation of Fijians' health and the resilience of our economy will require a coordinated, whole-of-government approach.

To soften the economic blow felt by Fijian workers and their families due to COVID -19, $194.0 million is allocated to Unemployment Benefit, $13.0 million is allocated to Assistance to Informal Sector in Vanua Levu, $7.0 million as one-off payment to all social welfare recipients, $16.5 million is allocated for Financial Relief Support, $2.0 million is allocated for the Stronger Together Job Support Scheme, $1.0 million for Jobs for Nature, $1.0 million for Reskilling and Retraining Programme, $4.5 million for the COVID-19 Credit Guarantee Facility, $7.5 million for Supply and Distribution of Household Packs, $1.0 million for Private General Practitioners Scheme, $21.0 million for the Fiji Recovery Rebate Package and $15.2 million for Electricity Subsidy.

Major miscellaneous expenditures under Head 50 include funding for the Tertiary Education Loan Scheme (TELS) and National Toppers Scheme (NTS) which have a total allocation of $150.6 million. Funding for other local and overseas scholarship awards will continue.

Other allocations include the ongoing rehabilitation and construction of schools and public buildings, Public Private Partnership (PPP) for Health, ongoing contingency funds for disaster risk, vehicle leasing, iTaukei Land Development, Nadi River Flood Alleviation project, Fijian Drua Investment, Grid Extension and Housewiring and other capital grants and transfers will continue.

A total of **$663.7 million** is allocated under Head 50, which includes $6.1 million for capital construction, $29.6 million for capital purchases and $473.9 million for capital grants and transfers.

DETAILS OF EXPENDITURE

Head No. 50 - MISCELLANEOUS SERVICES

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
Standard Expenditure Group 1						
(1) Salary Contingency	1,500.0	1,000.0	(500.0)	**500.0**	0.0	0.0
(2) Rural and Maritime Allowance	0.0	0.0	1,000.0	**1,000.0**	(1,000.0)	(1,000.0)
TOTAL SEG 1	1,500.0	1,000.0	500.0	**1,500.0**	(1,000.0)	(1,000.0)
Standard Expenditure Group 2						
(1) Minimum Wage Adjustment	0.0	0.0	500.0	**500.0**	0.0	0.0
TOTAL SEG 2	0.0	0.0	500.0	**500.0**	0.0	0.0
Standard Expenditure Group 3						
(1) Expenses of Overseas Recruitment	150.0	100.0	0.0	**100.0**	0.0	0.0
(2) Leave Allowance of Officers on Leave	300.0	200.0	56.0	**256.0**	0.0	0.0
(3) Overseas Travelling Costs - Ministers	350.0	150.0	0.0	**150.0**	0.0	0.0
(4) Housing Allowance	1,630.0	1,000.0	0.0	**1,000.0**	0.0	0.0
TOTAL SEG 3	2,430.0	1,450.0	56.0	**1,506.0**	0.0	0.0

MISCELLANEOUS SERVICES

SEG 1

50-1-1-1

1) Salary Contingency **(**$500,000).
2) Rural and Maritime Allowance **(**$1,000,000).

SEG 2

50-1-1-2

1) Minimum Wage Adjustment for Government Wage Earners **(**$500,000).

SEG 3

50-1-1-3

1) Provision of appointment expenses and passage costs for officers recruited from overseas.
2) Leave Allowance for Discipline Forces (Fiji Police Force, RFMF, Fiji Corrections Service).
3) Provision to meet official overseas travel costs for Ministers.
4) Housing Allowance for Civil Servants and Expatriates.

DETAILS OF EXPENDITURE

Head No. 50 - MISCELLANEOUS SERVICES

Standard Expenditure Group 5	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
(1) Agents Charges and Fees	34.0	30.0	0.0	**30.0**	0.0	0.0
(2) Bankers Commission and Exchange	238.3	235.0	0.0	**235.0**	0.0	0.0
(3) Expenses of Experts and Consultants	2,000.0	1,000.0	0.0	**1,000.0**	0.0	0.0
(4) Withholding Tax Refund	0.0	5,000.0	(2,000.0)	**3,000.0**	0.0	0.0
(5) Court Orders/Settlements	400.0	200.0	0.0	**200.0**	0.0	0.0
(6) Rent for Office Space	34,186.8	34,545.7	0.0	**34,545.7**	0.0	0.0
(7) Rent for All UN Offices	1,240.0	1,315.0	0.0	**1,315.0**	0.0	0.0
(8) Public Service Broadcast (TV)	4,600.0	2,600.0	833.3	**3,433.3**	0.0	0.0
(9) Public Service Broadcast (Radio)	6,677.4	6,677.4	0.0	**6,677.4**	0.0	0.0
(10) Printing of Government Documents	50.0	50.0	0.0	**50.0**	0.0	0.0
TOTAL SEG 5	49,426.5	51,653.0	(1,166.7)	**50,486.4**	0.0	0.0
AID-IN-KIND	5,924.9	0.0	0.0	**0.0**	0.0	0.0

Standard Expenditure Group 6						
				$000		
(1) Rural Postal Services	500.0	200.0	0.0	**200.0**	0.0	0.0
(2) Banking Services in Rural Areas	530.0	500.0	0.0	**500.0**	0.0	0.0
(3) EFTPOS Services	0.0	5,000.0	(2,000.0)	**3,000.0**	0.0	0.0
(4) South Pacific Stock Exchange	358.4	300.0	0.0	**300.0**	0.0	0.0
(5) World Bank Subscriptions	2,657.4	3,879.4	593.0	**4,472.4**	0.0	0.0
(6) PFTAC Contribution	50.0	50.0	0.0	**50.0**	0.0	0.0
(7) AIIB Fifth Installment of Paid-in Capital	1,125.7	1,125.7	0.0	**1,125.7**	(1,125.7)	(1,125.7)
(8) Savusavu Blue Town Initiative	20.0	20.0	0.0	**20.0**	(20.0)	(20.0)
TOTAL SEG 6	5,241.5	11,075.1	(1,407.0)	**9,668.1**	(1,145.7)	(1,145.7)

MISCELLANEOUS SERVICES

SEG 5

50-1-1-5

1) Crown Agents commission and charges.
2) Provision for exchange of funds transferred to overseas (Embassies and Crown Agents).
3) To meet the cost of consultancy services.
4) Withholding Tax Refund for Australia and New Zealand Residents ($3,000,000) - **R**.
5) Complying with court orders and settlements.
6) Rent for Office Space.
7) Rent for All UN Offices.
8) Public Service Broadcast [TV] ($3,433,334) - **R**.
9) Public Service Broadcast [Radio] ($6,677,400) - **R**.
10) Printing of Government Publications, Acts, Bills and Legal Gazette Notices.

SEG 6

50-1-1-6

1) Cost of postal services provided to the rural areas.
2) Provision of banking services for non-economical rural areas.
3) Roll-out of EFTPOS Services for Whole of Government ($3,000,000) - **R**.
4) Grant to South Pacific Stock Exchange ($300,000).
5) World Bank Subscription ($4,472,445).
6) Pacific Financial Technical Assistance Centre Contribution (PFTAC) ($50,000).
7) AIIB Fifth Instalment of Paid-in Capital ($1,125,667).
8) Savusavu Blue Town Initiative ($20,000).

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
Head No. 50 - MISCELLANEOUS SERVICES						
Standard Expenditure Group 7				**$000**		
(1) Miscellaneous Refunds	450.0	400.0	0.0	**400.0**	0.0	0.0
(2) General Reserve (Operating and Capital)	5,827.8	6,000.0	(593.0)	**5,407.0**	0.0	0.0
(3) Credit Rating for Fiji	450.0	450.0	0.0	**450.0**	0.0	0.0
(4) Duty on Government Purchases	300.0	200.0	0.0	**200.0**	0.0	0.0
(5) Government Service Awareness	50.0	50.0	0.0	**50.0**	0.0	0.0
(6) PPP for Housing	1,000.0	1,000.0	0.0	**1,000.0**	(1,000.0)	(1,000.0)
(7) PPP for Health	0.0	20,000.0	(7,000.0)	**13,000.0**	(13,000.0)	(13,000.0)
(8) Business Start Up Initiative - MoIMS	150.0	150.0	(150.0)	**0.0**	0.0	0.0
(9) Insurance for Social Welfare Recipients	5,648.4	5,648.4	1,181.9	**6,830.3**	0.0	0.0
(10) Fiji Cyclone Recovery Programme (DFAT)	0.0	8,000.0	(5,343.9)	**2,656.1**	(2,656.1)	(2,656.1)
(11) Schools Infrastructure Audit	200.0	0.0	0.0	**0.0**	0.0	0.0
(12) 2022 General Election Expenses	0.0	16,348.6	0.0	**16,348.6**	(16,348.6)	(16,348.6)
(13) Private General Practitioners Scheme	0.0	5,000.0	(4,000.0)	**1,000.0**	0.0	0.0
(14) Startup Cost for Private GPs in Peri-Urban and Rural Areas	0.0	0.0	200.0	**200.0**	0.0	0.0
(15) Private Dental Practitioners Scheme	0.0	0.0	500.0	**500.0**	0.0	0.0
(16) Private Medical Laboratories Scheme	0.0	0.0	500.0	**500.0**	0.0	0.0
(17) Outsourcing of Biomedical and Laboratory Services	0.0	0.0	500.0	**500.0**	0.0	0.0
(18) Setup of National Productivity Commission	0.0	0.0	50.0	**50.0**	0.0	0.0
(19) Review of the Wages Sectors	0.0	0.0	50.0	**50.0**	0.0	0.0
(20) Supply and Distribution of Household Packs	0.0	12,000.0	(4,500.0)	**7,500.0**	(7,500.0)	(7,500.0)
(21) Rehabilitation of QVS Phase II (Indonesia)	0.0	2,926.0	(1,526.0)	**1,400.0**	0.0	0.0
(22) Vaccination Incentives	0.0	220.0	0.0	**220.0**	0.0	0.0
(23) Financial Relief Support - COVID-19	0.0	8,496.2	7,998.4	**16,494.6**	(16,494.6)	(16,494.6)
(24) Study on Aged Care Services	0.0	20.0	0.0	**20.0**	0.0	0.0
(25) Study on Industrial Hemp	0.0	30.0	0.0	**30.0**	0.0	0.0
(26) Insurance for Tourists	0.0	3,500.0	(1,750.0)	**1,750.0**	(1,750.0)	(1,750.0)
(27) COVID-19 Award for Outstanding, Courage, Compassion and Commitment	0.0	0.0	250.0	**250.0**	(250.0)	(250.0)
(28) Facilitating Resolutions to Lease Complaints	0.0	0.0	50.0	**50.0**	0.0	0.0
TOTAL SEG 7	14,076.2	90,439.3	(13,582.7)	**76,856.6**	(58,999.3)	(58,999.3)
AID-IN-KIND	1,922.1	0.0	0.0	**0.0**	0.0	0.0
Standard Expenditure Group 8				**$000**		
(1) Infrastructure Upgrade at State House	300.0	0.0	0.0	**0.0**	0.0	0.0
(2) Construction of Official Executive Residence	245.0	0.0	0.0	**0.0**	0.0	0.0
(3) Construction of Prime Minister's Office Building	1,400.0	0.0	0.0	**0.0**	0.0	0.0
(4) Preparatory Cost for the Construction of Funeral Rites Facilities	50.0	0.0	0.0	**0.0**	0.0	0.0
(5) Office Refurbishment	2,100.0	3,500.0	0.0	**3,500.0**	(1,500.0)	(1,500.0)
(6) Western Disability Centre	390.0	103.5	0.0	**103.5**	(103.5)	(103.5)
(7) Construction of Suburban Shuttle Stations	0.0	2,000.0	0.0	**2,000.0**	0.0	0.0
(8) Construction Contingency	0.0	500.0	0.0	**500.0**	0.0	0.0
(9) Fiji Juvenile Centre	0.0	0.0	1.6	**1.6**	0.0	0.0
TOTAL SEG 8	4,485.0	6,103.5	1.6	**6,105.2**	(1,603.5)	(1,603.5)

MISCELLANEOUS SERVICES

SEG 7

50-1-1-7

1) Includes refund of money incorrectly collected or over-collected in previous years and refunds of deposits excluding Income Tax, Estate and Gift Duty and Customs Duty.
2) Contingency provision for unforeseen expenses (Operating/Capital) including legal and administrative expenses of capital projects, etc.
3) Provision for credit rating for Fiji ($450,000).
4) Duty on Government Purchases ($200,000).
5) Government Service Awareness ($50,000).
6) Public Private Partnership (PPP) for Housing ($1,000,000) **- R**.
7) Public Private Partnership (PPP) for Health ($13,000,000) **- R**.
8) Item not repeated in Revised 2021-2022.
9) Insurance for Social Welfare Recipients ($6,830,297) - **R**.
10) Fiji Cyclone Recovery Programme (DFAT) ($2,656,055) **- R**.
11) Item not repeated in Revised 2021-2022.
12) 2022 General Election Expenses, if held in 2021-2022 financial year: Fijian Elections Office ($14,848,640); Fiji Police Force ($1,500,000).
13) Private General Practitioners Scheme ($1,000,000) **- R**.
14) Startup Cost for Private GPs in Peri-Urban and Rural Areas ($200,000) **- R**.
15) Private Dental Practitioners Scheme ($500,000) **- R**.
16) Private Medical Laboratories Scheme ($500,000) **- R**.
17) Outsourcing of Biomedical and Laboratory Services ($500,000) - **R**
18) Setup of National Productivity Commission ($50,000).
19) Review of the Wages Sectors ($50,000).
20) Supply and Distribution of Household Packs ($7,500,000) **- R**.
21) Rehabilitation of QVS Phase II (Indonesia) ($1,400,000) **- R**.
22) Vaccination Incentives ($220,000) **- R**.
23) Financial Relief Support- COVID-19: Bio-security Fees for Exports ($1,725,914); Stall Fees for Market Vendors ($5,243,236); Base Fees for Taxis, Minibuses, Carriers and Stand Fees for Omnibuses ($2,500,000); PSV License and Defensive Driving Course Fees ($200,000); Training and Certification Fees ($100,000); Wheel Tax and Road User Levy for Tractors and Golf Carts ($200,000); Inshore Fishing and MSAF Fees ($200,000); Agriculture/Sugar Lease Facilitation ($500,000); Police Clearance Fees ($980,254); Medical Report Fees ($100,000); Birth Certificate Fees ($3,695,166); Security License Fees ($50,000); Arrears for Lease Payment (Agriculture and Residential) ($1,000,000).
24) Study on Aged Care Services ($20,000).
25) Study on Industrial Hemp ($30,000).
26) Insurance for Tourists ($1,750,000) - **R**.
27) COVID-19 Award for Outstanding, Courage, Compassion and Commitment ($250,000) - **R**.
28) Facilitating Resolutions to Lease Complaints ($50,000).

SEG 8

50-1-1-8

1) Item not repeated in Revised 2021-2022.
2) Item not repeated in Revised 2021-2022.
3) Item not repeated in Revised 2021-2022.
4) Item not repeated in Revised 2021-2022.
5) Office Refurbishment ($3,500,000) - **R**.
6) Final Payment - Western Disability Centre ($103,543) **- R**.
7) Construction of Suburban Shuttle Stations (Tavakubu - Lautoka, Valelevu and Nakasi) ($2,000,000) - **R**.
8) Construction Contingency ($500,000) **- R**.
9) Fiji Juvenile Centre ($1,609).

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
Head No. 50 - MISCELLANEOUS SERVICES						
Standard Expenditure Group 9				**$000**		
(1) Purchase of Office Equipment	200.0	200.0	0.0	**200.0**	0.0	0.0
(2) Purchase of Vehicle	0.0	230.0	(29.0)	**201.0**	(201.0)	(201.0)
(3) Vehicle Lease	29,081.4	27,749.6	795.0	**28,544.6**	(3,544.6)	(3,544.6)
(4) Office Fittings	700.0	700.0	0.0	**700.0**	(200.0)	(200.0)
TOTAL SEG 9	29,981.4	28,879.6	766.0	**29,645.6**	(3,945.6)	(3,945.6)

MISCELLANEOUS SERVICES

SEG 9

50-1-1-9

1) Provision to meet the Purchase of Office Equipment ($200,000).
2) Purchase of Vehicle ($201,000).
3) Vehicle Leasing including the servicing and insurance costs: Government and Statutory Authorities ($28,544,604) - **R**.
4) Office Fittings ($700,000).

Head No. 50 - MISCELLANEOUS SERVICES

Standard Expenditure Group 10	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	Planned Change 2023-2024
				$000		
(1) Grant to Statutory Bodies	10,957.0	5,757.0	0.0	**5,757.0**	0.0	0.0
(2) Miscellaneous Grant-in-Aid	7,000.0	7,000.0	0.0	**7,000.0**	0.0	0.0
(3) Lending and On-Lending	99,316.4	113,688.5	(2,389.7)	**111,298.8**	0.0	0.0
(4) Scholarship Fund	47,479.9	45,869.5	(634.9)	**45,234.6**	0.0	0.0
(5) VAT Aid-In-Kind	3,000.0	2,000.0	0.0	**2,000.0**	0.0	0.0
(6) Rural Maritime Livelihood Training - FNU	300.0	300.0	0.0	**300.0**	0.0	0.0
(7) Commercial Agriculture Incentive	200.0	200.0	0.0	**200.0**	0.0	0.0
(8) iTaukei Land Development	2,000.0	4,000.0	0.0	**4,000.0**	0.0	0.0
(9) Ongoing Contingency Funds for Disaster Risk	1,000.0	1,000.0	0.0	**1,000.0**	0.0	0.0
(10) Ongoing Rehabilitation and Construction of Schools and Public Buildings	20,000.0	20,000.0	(10,000.0)	**10,000.0**	0.0	0.0
(11) Nadi River Flood Alleviation Project	5,000.0	5,000.0	(2,000.0)	**3,000.0**	0.0	0.0
(12) Grant to Hilton Special School - Early Intervention	700.0	800.0	0.0	**800.0**	0.0	0.0
(13) Seafaring Entrepreneur Assistance Subsidy	0.0	500.0	0.0	**500.0**	0.0	0.0
(14) Money Wallet and Payment Gateway - MSMEs	30.0	150.0	0.0	**150.0**	0.0	0.0
(15) Private Sector Utility Assistance	1,500.0	1,000.0	(500.0)	**500.0**	0.0	0.0
(16) Air-Bag Trailer Assistance	750.0	300.0	(200.0)	**100.0**	0.0	0.0
(17) Support to Municipal Councils	200.0	250.0	0.0	**250.0**	(250.0)	(250.0)
(18) Sugar Cane Growers Fund - TC Yasa Loan	0.0	0.0	550.0	**550.0**	(550.0)	(550.0)
(19) Alternative Lease Options for Sugarcane Farmers	0.0	0.0	500.0	**500.0**	0.0	0.0
(20) Concessional Loans to MSMEs	30,000.0	0.0	0.0	**0.0**	0.0	0.0
(21) Unemployment Benefit	148,817.9	200,000.0	(6,049.2)	**193,950.8**	(193,950.8)	(193,950.8)
(22) Assistance to Informal Sector in Vanua Levu	0.0	0.0	13,000.0	**13,000.0**	0.0	0.0
(23) One-off Payment to all Social Welfare recipients	0.0	0.0	7,000.0	**7,000.0**	0.0	0.0
(24) Stronger Together Job Support Scheme	0.0	5,000.0	(3,000.0)	**2,000.0**	(2,000.0)	(2,000.0)
(25) Jobs for Nature	0.0	4,000.0	(3,000.0)	**1,000.0**	(1,000.0)	(1,000.0)
(26) Reskilling and Retraining Programme	0.0	1,000.0	0.0	**1,000.0**	(1,000.0)	(1,000.0)
(27) COVID-19 Credit Guarantee Facility	0.0	13,000.0	(8,500.0)	**4,500.0**	(4,500.0)	(4,500.0)
(28) Fiji Recovery Rebate Package - Fiji Airways	48,841.4	40,000.0	(19,000.0)	**21,000.0**	(21,000.0)	(21,000.0)
(29) Purchase of Shares in Fiji Airways and Other Entities	100.0	7,700.0	0.0	**7,700.0**	(7,700.0)	(7,700.0)
(30) Grid Extension and Housewiring - EFL	0.0	6,004.3	95.7	**6,100.0**	0.0	0.0
(31) Direct Payment: Social Protection Project (World Bank)	0.0	4,809.8	(2,169.4)	**2,640.4**	(2,640.4)	(2,640.4)
(32) Subsidy on Investment in New Fishing Boat Offshore	0.0	500.0	0.0	**500.0**	(500.0)	(500.0)
(33) Business Assistance Fiji Grant	0.0	250.0	0.0	**250.0**	0.0	0.0
(34) Data Bundle for Year 13 and Fijian University Students.	0.0	100.0	0.0	**100.0**	(100.0)	(100.0)
(35) BPO Council Grant	0.0	200.0	0.0	**200.0**	0.0	0.0
(36) TCF Council Grant	0.0	0.0	100.0	**100.0**	0.0	0.0
(37) Electricity Subsidy	0.0	18,000.0	(2,800.0)	**15,200.0**	(4,200.0)	(4,200.0)
(38) Fijian Stewardship of Tyres	0.0	200.0	0.0	**200.0**	0.0	0.0
(39) Fijian Drua Investment	0.0	0.0	3,000.0	**3,000.0**	0.0	0.0
(40) Successful Entrepreneurs in Livestock Farming	0.0	0.0	350.0	**350.0**	0.0	0.0
(41) Road Access on iTLTB Subdivisions	0.0	0.0	1,000.0	**1,000.0**	0.0	0.0
TOTAL SEG 10	427,192.6	508,579.1	(34,647.5)	**473,931.5**	(239,391.2)	(239,391.2)
DIRECT PAYMENT	0.0	4,809.8	(2,169.4)	**2,640.4**	(2,640.4)	(2,640.4)
AID-IN-KIND	3,866.6	7,110.8	0.0	**7,110.8**	(7,110.8)	(7,110.8)

MISCELLANEOUS SERVICES

SEG 10

50-1-1-10

1) FDB Subsidy: Interest on Agricultural Loans to Fijians ($2,000,000); Economic Rehabilitation Package ($1,132); Northern Division Projects ($1,955,827); Small Business Scheme ($1,000,000); Rice Development Programme ($600,000); Maritime Pine ($200,000).
2) Miscellaneous Grant-in-Aid ($7,000,000) - **R**.
3) Tertiary Education Loan Scheme - Tuition ($54,225,373); Tertiary Education Loan Scheme - Accommodation ($57,073,414) - **All** under **R**.
4) National Toppers Scholarship Scheme - Local Scholarship Scheme ($39,315,273); Other Overseas Scholarship Support ($330,897); Scholarship Scheme for Special Needs Students ($475,138); National Toppers Scholarship - Overseas Scholarship Scheme ($2,470,000); In-Service Scholarship Scheme ($1,143,325); Industrial Attachment Student Allowance ($1,500,000) - **All** under **R**.
5) VAT Aid-in-Kind ($2,000,000).
6) Rural Maritime Livelihood Training - Fiji National University ($300,000) - **R**.
7) Commercial Agriculture Incentive ($200,000) - **R**.
8) iTaukei Land Development ($4,000,000) - **R**.
9) Ongoing Contingency Funds for Disaster Risk ($1,000,000) - **R**.
10) Ongoing Rehabilitation and Construction of Schools and Public Buildings ($10,000,000) - **R**.
11) Nadi River Flood Alleviation Project ($3,000,000) - **R**.
12) Grant to Hilton Special School - Early Intervention ($799,958) - **R**.
13) Seafaring Entrepreneur Assistance Subsidy ($500,000) - **R**.
14) Money Wallet and Payment Gateway - MSMEs ($150,000).
15) Private Sector Utility Assistance ($500,000) - **R**.
16) Air- Bag Trailer Assistance ($100,000) - **R**.
17) Support to Municipal Councils ($250,000) - **R**.
18) Sugar Cane Growers Fund - TC Yasa Loan ($550,000) - **R**.
19) Alternative Lease Options for Sugarcane Farmers ($500,000) - **R**.
20) Item not repeated in Revised 2021-2022.
21) Unemployment Benefit ($193,950,842) - **R**.
22) Assistance to Informal Sector in Vanua Levu ($13,000,000) – **R**.
23) One-off Payment to all Social Welfare recipients ($7,000,000) – **R**.
24) Stronger Together Job Support Scheme ($2,000,000) - **R**.
25) Jobs for Nature ($1,000,000) - **R**.
26) Reskilling and Retraining Programme ($1,000,000) - **R**.
27) COVID-19 Credit Guarantee Facility (RBF) ($1,000,000); COVID-19 Credit Guarantee Facility Interest Subsidy ($3,500,000) - **All** under **R**.
28) Fiji Recovery Rebate Package - Fiji Airways ($21,000,000) - **R**.
29) Purchase of Shares: Fiji Airways ($7,600,000) ; Other Entities ($100,000) - **All** under **R**.
30) Grid Extension and Housewiring - Energy Fiji Limited ($6,100,000) - **R**.
31) **Direct Payment:** Social Protection Project (World Bank) ($2,640,356).
32) Subsidy on Investment in New Fishing Boat Offshore ($500,000) - **R**.
33) Business Assistance Fiji Grant ($250,000) - **R**.
34) Data Bundle for Year 13 and Fijian University Students ($100,000) - **R**.
35) Business Process Outsourcing (BPO) Council Grant ($200,000) - **R**.
36) Textile Clothing and Footwear Council Grant ($100,000) - **R**.
37) Electricity Subsidy - Residential ($13,200,000); MSMEs ($2,000,000) - **All** under **R**.
38) Fijian Stewardship of Tyres ($200,000) - **R**.
39) Fijian Drua Investment ($3,000,000) - **R**.
40) Successful Entrepreneurs in Livestock Farming ($350,000) - **R**.
41) Road Access on iTLTB Subdivisions ($1,000,000) - **R**.

Aid-in-Kind: Project for Nadi Flood Alleviation (JICA) ($3,744,571); Enhancing COVID - 19 Preparedness for Economic Recovery (ADB) ($3,366,248).

Note for Item (9): The Fijian Government currently maintains a Catastrophe Deferred Drawdown Option (CAT-DDO) facility from the International Development Association (IDA). This facility may provide immediate financing of up to USD 10 million in the aftermath of natural disasters declared by Cabinet.

DETAILS OF EXPENDITURE

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
Head No. 51 - PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES				**$000**		
SEG 11						
(1) Pensions - Civil and Compassionate	11,542.8	11,542.8	157.2	**11,700.0**	0.0	0.0
(2) Payment of Benefits to Dependents of Deceased Pensioners	8,200.7	8,200.7	1,238.6	**9,439.3**	0.0	0.0
(3) Pensions to Widows and Orphans of Deceased Public Officers	1,177.3	1,177.3	45.9	**1,223.2**	0.0	0.0
(4 Prison Gratuities	235.8	235.8	349.4	**585.2**	0.0	0.0
(5) Gratuities - Contract Officers	394.9	394.9	0.0	**394.9**	0.0	0.0
(6) Fiji Military Forces - Pensions - Service and Disability, Retired Pay and Gratuities	2,759.5	2,759.5	2,001.2	**4,760.7**	0.0	0.0
(7) Pension to Ex- Presidents' and Prime Ministers'	255.8	255.8	455.1	**710.9**	0.0	0.0
(8) Ex-Parliamentarians	2,424.4	2,424.4	0.0	**2,424.4**	0.0	0.0
(9) Pension to Former Chief Justices and Retired Judges…	378.8	378.8	156.4	**535.1**	0.0	0.0
TOTAL-PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES	27,370.0	27,370.0	4,403.8	**31,773.8**	0.0	0.0

PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES

The Pensions Section manages the computation and payment of various pensions in accordance with existing pension legislation. The Section also processes re-engagement benefits for corrections officers, military officers and forest guards.

The section oversees the payment of pensions to government pensioners, ex-parliamentarians, ex-prime ministers and presidents, ex-chief justices and retired judges, service pensioners and the widows and orphans of deceased public officers.

Details of Expenditure:

1) Provision for payment of civil pensions under the Pensions Act 1983.
2) Provision of 60% to civil pensioners' widow or widower under Section 16 of the Pensions Act 1983.
3) Provision for widows and orphans entitled to pensions. Payment is only provided for those widows and orphans whose deceased husbands (Public Officers) contributed to this scheme. (Widows and Orphans Pension Act 1914)
4) Provision for lump sum payment for prison officers gratuity and re-engagement benefits - Pensions Act 1983.
5) Gratuities to Contract Officers.
6) Includes provision for Lebanon and Sinai Pensions and re-engagement benefits of RFMF officers under Section 7 of the Pensions Act 1983.
7) Pension to former Presidents' and Prime Ministers'.
8) Pension to members and to widows/widowers of former Members of Parliament in accordance with the Parliamentary Retirement Allowances Act, 1989.
9) Pensions to former Chief Justices and Retired Judges.

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

		Revised Estimate	Estimate	Change	**Revised Estimate**	Planned Change	
		2020-2021	2021-2022		**2021-2022**	2022-2023	2023-2024
	Programme 1 - Overseas Loans				**$000**		
	Activity 1 - Interest Payments						
	(Expenditure Account Number 52-1-1)						
	Standard Expenditure Group 14						
(1)	1997-ADB LN1530 FRUP III (US$40.0m)	648.4	147.6	(14.1)	**133.5**	(109.1)	(24.4)
(2)	1998-JICA Nadi/Ltk Reg.Water Supply (JPY2,287.0m)	198.9	107.0	(65.2)	**41.8**	4.3	(46.0)
(3)	2004-ADB LN2055 Suva/Nausori Water Supply (US$46.3m)	1,702.9	553.6	(83.5)	**470.2**	195.7	65.4
(4)	2006-EXIM China E- Government Project (CNY165.0m)	443.2	365.8	(183.7)	**182.1**	114.0	(69.1)
(5)	2009-ADB LN2541 Flood Recovery Loan (US$17.0m)	235.4	155.9	(5.9)	**150.0**	108.3	99.1
(6)	2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US$22.3m)	909.1	205.8	(49.2)	**156.6**	161.5	100.8
(7)	2010-ADB LN2514 Supplementary FRUP III Loan (US$26.0m)	581.2	177.6	(39.6)	**138.0**	118.5	54.1
(8)	2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m)	620.6	553.0	(271.3)	**281.7**	214.5	(55.5)
(9)	2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m)	166.3	148.2	(72.7)	**75.5**	57.5	(14.9)
(10)	2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY328.0m)	1,505.8	1,341.9	(658.2)	**683.6**	520.6	(134.8)
(11)	2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY366.0m)	1,690.6	1,506.5	(739.0)	**767.5**	584.5	(151.3)
(12)	2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m)	4,377.1	3,963.2	(1,934.9)	**2,028.2**	1,597.7	(328.5)
(13)	2014-ADB LN3210 Transport Infrastucture Investment Sector Project (US$100.0m)	807.7	431.0	154.9	**585.9**	1,144.5	978.7
(14)	2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US$200.0m)	15,651.9	0.0	0.0	**0.0**	0.0	0.0
(15)	2015-IFAD 2000000602 Fiji Agricultural Partnership Project (EUR1.05m)	24.9	8.1	(7.2)	**1.0**	(1.0)	0.0
(16)	2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US$50.0m)	1,488.9	843.4	(90.9)	**752.5**	340.4	206.8
(17)	2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (US$50.0m)	930.0	445.8	(22.2)	**423.6**	607.8	780.4
(18)	2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US$50.0m)	1,850.8	1,209.8	(92.3)	**1,117.6**	404.1	222.1
(19)	2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US$5.9m)	371.0	134.9	(35.9)	**99.0**	84.2	24.1
(20)	2017-EIB 84676 Fiji Water and Wastewater Project (US$75.0m)	208.5	242.3	(155.5)	**86.8**	203.2	48.6
(21)	2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US$42.1m)	643.8	251.3	4.9	**256.1**	165.2	254.7
(22)	2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US$15.0m)	548.0	570.8	(300.0)	**270.8**	126.3	63.2
(23)	2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US$15.0m)	635.9	261.3	(42.3)	**219.0**	109.4	51.5
(24)	2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US$65.0m)	4,145.7	1,622.4	(677.9)	**944.5**	1,063.1	220.4
(25)	2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US$6.0m)	237.8	148.2	(11.5)	**136.7**	51.4	40.6
(26)	2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US$29.0m)	1,508.2	1,072.7	(241.9)	**830.8**	432.0	197.0
(27)	2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US$28.7m)	537.4	502.1	(32.3)	**469.8**	37.9	1.4
(28)	2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m)	5.3	10.3	(0.9)	**9.4**	0.9	0.0
(29)	2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US$6.4m)	29.1	37.4	(12.7)	**24.8**	51.6	9.6
(30)	2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US$200.0m)	6,223.0	3,565.7	(585.1)	**2,980.6**	1,915.0	1,210.9
(31)	2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US$50.0m)	6.9	978.2	(27.5)	**950.7**	362.4	291.6
(32)	2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m)	2,147.3	20.0	(1.1)	**18.9**	1.6	0.1
(33)	2020-EXIM China Agreement on Debt Suspension (CNY72.7m)	0.0	475.8	14.1	**489.9**	(132.7)	(158.2)
(34)	2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m)	0.0	470.4	13.9	**484.3**	(37.4)	(94.1)
(35)	2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US$109.5m)	680.0	1,428.6	(905.6)	**523.0**	1,294.3	0.0
(36)	2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US$25.0m)	1,178.2	743.8	595.4	**1,339.1**	(427.2)	166.2
(37)	2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US$100.0m)	680.0	1,506.3	(1,097.6)	**408.7**	1,097.6	(0.0)
(38)	2021-EXIM China Debt Service Suspension Initiative III (CNY 71.5m)	0.0	0.0	244.7	**244.7**	248.8	(25.4)
(39)	2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY 10,000m)	0.0	0.0	3.2	**3.2**	16.2	0.0
(40)	2021-Proposed IMF RFI(US$70.0m)	2,244.6	0.0	0.0	**0.0**	0.0	0.0
(41)	2021-Proposed ADB COVID-19 Pandemic Response Option (ADB CPRO) (US$50.0m)	1,845.3	0.0	0.0	**0.0**	0.0	0.0
(42)	2021/2022-ADB Policy Based Loan (US$150.0m)	0.0	1,986.8	(1,986.8)	**0.0**	2,914.1	1,447.1
(43)	2021/2022-World Bank IBRD Policy Loan (US$50.0m)	0.0	698.0	(698.0)	**0.0**	1,657.6	332.5
(44)	2021/2022-World Bank IDA Credit (US$50.0m)	0.0	412.0	(412.0)	**0.0**	824.0	(0.0)
(45)	2021/2022-Bilateral Financing (US$150.0m)	0.0	1,900.6	(1,900.6)	**0.0**	2,020.2	412.0
(46)	Provision for Exchange Rates' Fluctuation	865.6	624.1	(248.5)	**375.6**	392.6	124.0
	TOTAL - Overseas Interest Payments	58,575.3	31,828.2	(12,672.4)	**19,155.8**	20,536.4	6,300.9

CHARGES ON ACCOUNT OF PUBLIC DEBT

PROGRAMME 1**—Interest on Overseas Loans**

The provisions shown against the various loans for the FY2021-2022 to FY2023-2024 are based on official rates of exchange for the relevant currencies as follows:

FJ$1 = USD 0.4620 FJ$1 = JPY 51.69

FJ$1 = CNY 2.9388 FJ$1 = EUR 0.4008
(Source: RBF)

Expenditure Account Number
52-1-1-14

	Currency of Repayments	
(1)	USD	61,680
(2)	JPY	2,158,350
(3)	USD	217,215
(4)	CNY	535,215
(5)	USD	69,297
(6)	USD	72,341
(7)	USD	63,761
(8)	CNY	827,943
(9)	CNY	221,871
(10)	CNY	2,009,098
(11)	CNY	2,255,627
(12)	CNY	5,960,599
(13)	USD	270,702
(14)	USD	0
(15)	EUR	382
(16)	USD	347,674
(17)	USD	195,685
(18)	USD	516,311
(19)	USD	45,715
(20)	USD	40,098
(21)	USD	118,339
(22)	USD	125,110
(23)	USD	101,194
(24)	USD	436,370
(25)	USD	63,149
(26)	USD	383,814
(27)	USD	217,035
(28)	JPY	488,223
(29)	USD	11,450
(30)	USD	1,377,032
(31)	USD	439,230
(32)	JPY	978,429
(33)	CNY	1,439,576
(34)	CNY	1,423,391
(35)	USD	241,634
(36)	USD	618,673
(37)	USD	188,835
(38)	CNY	719,174
(39)	JPY	164,374
(40)	USD	0
(41)	USD	0
(42)	USD	0
(43)	USD	0
(44)	USD	0
(45)	USD	0
(46)	Provision for Exchange and Interest Rates' fluctuation	

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

	Programme 1 - Overseas Loans	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	Planned Change 2023-2024
	Activity 2 - Principal Payments (Expenditure Account Number 52-1-2) Standard Liability Group 81						
(1)	1997-ADB LN1530 FRUP III (US$40.0m)	8,976.0	9,445.9	(290.9)	**9,155.1**	(4,080.3)	(5,074.8)
(2)	1998-JICA Nadi/Ltk Reg.Water Supply (JPY2,287.0m)	2,952.3	2,488.2	(1,358.7)	**1,129.5**	1,358.7	(2,488.2)
(3)	2004-ADB LN2055 Suva/Nausori Water Supply (US$46.3m)	5,655.2	5,947.1	(185.5)	**5,761.6**	807.2	673.5
(4)	2006-EXIM China E- Government Project (CNY165.0m)	3,495.8	3,434.6	(1,623.4)	**1,811.1**	1,623.4	0.0
(5)	2009-ADB LN2541 Flood Recovery Loan (US$17.0m)	569.8	599.6	(10.7)	**588.9**	72.1	67.8
(6)	2010-ADB LN2603 Supplementary Suva Nausori Water Supply Loan (US$22.3m)	1,480.0	1,557.5	(48.6)	**1,508.9**	208.2	176.0
(7)	2010-ADB LN2514 Supplementary FRUP III Loan (US$26.0m)	3,334.6	3,509.2	(85.1)	**3,424.1**	444.8	396.6
(8)	2010-EXIM China Fiji Low Cost Housing Project (CNY134.3m)	2,846.2	2,796.4	(1,321.8)	**1,474.6**	1,321.8	0.0
(9)	2010-EXIM China Fiji Public Rental Housing Project (CNY36.0m)	762.7	749.4	(354.2)	**395.2**	354.2	0.0
(10)	2011-EXIM China Fiji Roads Improvement Sigatoka/Sawani-Serea Roads Project (CNY328.0m)	6,906.7	6,785.7	(3,207.4)	**3,578.3**	3,207.4	0.0
(11)	2011-EXIM China Fiji Roads Improvement Project Buca Bay/Moto Roads Project (CNY366.0m)	7,754.2	7,618.3	(3,601.0)	**4,017.3**	3,601.0	0.0
(12)	2012-EXIM China Fiji Road Upgrading Project Nabouwalu/Dreketi Roads Project (CNY798.9m)	16,927.2	16,630.6	(7,860.9)	**8,769.7**	7,860.9	0.0
(13)	2014-ADB LN3210 Transport Infrastucture Investment Sector Project (US$100.0m)	4,505.3	4,131.5	589.2	**4,720.7**	7,717.1	4,860.4
(14)	2015-Fiji Government 3rd Global Bond Issuance 6.625 percent (US$200.0m)	458,085.2	0.0	0.0	**0.0**	0.0	0.0
(15)	2015-IFAD 2000000602 Fiji Agricultural Partnership Project (EUR1.05m)	757.8	751.0	(82.2)	**668.8**	(668.8)	0.0
(16)	2016-ADB LN3403 Emergency Assistance for Recovery from Tropical Cyclone Winston (US$50.0m)	0.0	7,287.6	(202.0)	**7,085.5**	202.0	0.0
(17)	2016-World Bank IBRD 8482 Transport Infrastructure Investment Project (US$50.0m)	907.4	2,256.0	(497.5)	**1,758.5**	4,488.9	0.0
(18)	2016-World Bank IBRD 8632 Post Cyclone Winston Emergency Development Policy Operation (US$	0.0	0.0	0.0	**0.0**	6,427.6	0.0
(19)	2016-World Bank IBRD 8666 Pacific Regional Connectivity Program (US$5.9m)	0.0	728.0	99.4	**827.4**	(99.4)	0.0
(20)	2017-EIB 84676 Fiji Water and Wastewater Project (US$75.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(21)	2017-ADB LN3512 Urban Water Supply and Wastewater Management Investment Program (US$42.1	0.0	0.0	0.0	**0.0**	1,385.7	1,597.0
(22)	2018-World Bank IBRD 8840 Fiscal Sustainability and Climate Change Resilience Development Policy Loan (US$15.0m)	0.0	0.0	0.0	**0.0**	1,639.7	1,639.7
(23)	2018-ADB LN3667 Sustained Private Sector-Led Growth Reform Program (US$15.0m)	0.0	2,732.8	(62.8)	**2,670.0**	62.8	0.0
(24)	2019-ADB LN3812 Sustained Private Sector-Led Growth Program Subprogram II (US$65.0m)	0.0	0.0	0.0	**0.0**	11,842.3	0.0
(25)	2020-World Bank IBRD 9016 Second Fiscal Sustainability and Climate Resilience DPL (US$6.0m)	0.0	0.0	0.0	**0.0**	0.0	36,437.8
(26)	2020-World Bank IDA 6500 Second Fiscal Sustainability and Climate Resilience DPF (US$29.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(27)	2020-World Bank IDA 6501 Second Fiscal Sustainability and Climate Resilience DPF (US$28.7m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(28)	2020-JICA FJ-SB1 Stand-by Loan for Disaster Recovery and Rehabilitation (JPY5,000.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(29)	2020-World Bank IDA 6733 Fiji COVID-19 Emergency Response Project (US$6.4m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(30)	2020-ADB LN3952 Sustained Private Sector-Led Growth Subprogram III (US$200.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(31)	2020-AIIB L0427A Sustained Private Sector-Led Growth Subprogram 3 (US$50.0m)	0.0	0.0	0.0	**0.0**	0.0	11,499.8
(32)	2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (JPY10,000.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(33)	2020-EXIM China Agreement on Debt Suspension (CNY72.7m)	0.0	3,910.7	213.7	**4,124.4**	3,697.0	0.0
(34)	2021-EXIM China Agreement on Debt Suspension [DSSI2021PHASE1-006] (CNY71.9m)	0.0	0.0	0.0	**0.0**	4,682.8	0.0
(35)	2021-World Bank IDA 6843 Fiji Recovery and Resilience First Development Policy Financing(US$10	0.0	0.0	0.0	**0.0**	0.0	0.0
(36)	2021-World Bank IBRD 9211 Fiji Recovery and Resilience First Development Policy Loan (US$25.0r	0.0	0.0	0.0	**0.0**	0.0	0.0
(37)	2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US$100.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(38)	2021-EXIM China Debt Service Suspension Initiative III (CNY 71.5m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(39)	2022-JICA COVID-19 Crisis Response Emergency Loan Phase 2 (JPY 10,000m)	0.0	0.0	0.0	**0.0**	2,484.0	2,484.0
(40)	2021-Proposed IMF RFI(US$70.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(41)	2021-Proposed ADB COVID-19 Pandemic Response Option (ADB CPRO) (US$50.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(42)	2021/2022-ADB Policy Based Loan (US$150.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(43)	2021/2022-World Bank IBRD Policy Loan (US$50.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(44)	2021/2022-World Bank IDA Credit (US$50.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(45)	2021/2022-Bilateral Financing (US$150.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(46)	Provision for Exchange Rates' Fluctuation	1,017.5	1,667.2	(397.8)	**1,269.4**	1,163.1	1,542.3
	TOTAL - Overseas Principal Payments	526,933.8	85,027.2	(20,288.3)	**64,738.9**	61,804.4	53,811.8

Note on Loans with zero estimates

Loans with zero principal payments in Estimates and Projections are currently on Grace period; amortisation of these loans will begin from the 2022-2023 and 2030-2031 fiscal years.

CHARGES ON ACCOUNT OF PUBLIC DEBT
PROGRAMME 1—Principal Repayment on Overseas Loans

The provisions shown against the various loans for the FY2021-2022 to FY2023-2024 are based on official rates of exchange for the relevant currencies as follows:

FJ$1 = USD 0.4620 FJ$1 = JPY 51.69

FJ$1 = CNY 2.9338 FJ$1 = EUR 0.4008

(Source: RBF)

Expenditure Account Number

52-1-2-14 **Currency of Repayments**

Standard Liability Group 81

(1)	USD	4,229,653
(2)	JPY	58,383,538
(3)	USD	2,661,851
(4)	CNY	5,322,581
(5)	USD	272,090
(6)	USD	697,121
(7)	USD	1,581,921
(8)	CNY	4,333,517
(9)	CNY	1,161,290
(10)	CNY	10,515,778
(11)	CNY	11,806,129
(12)	CNY	25,772,469
(13)	USD	2,180,946
(14)	USD	0
(15)	EUR	268,047
(16)	USD	3,273,511
(17)	USD	812,427
(18)	USD	0
(19)	USD	382,249
(20)	USD	0
(21)	USD	0
(22)	USD	0
(23)	USD	1,233,535
(24)	USD	0
(25)	USD	0
(26)	USD	0
(27)	USD	0
(28)	JPY	0
(29)	USD	0
(30)	USD	0
(31)	USD	0
(32)	JPY	0
(33)	CNY	12,120,749
(34)	CNY	0
(35)	USD	0
(36)	USD	0
(37)	USD	0
(38)	CNY	0
(39)	JPY	0
(40)	USD	0
(41)	USD	0
(42)	USD	0
(43)	USD	0
(44)	USD	0
(45)	USD	0
(46)	Provision for Exchange Rates' Fluctuation	

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 1 - Interest Payments

(Expenditure Account Number 52-2-1)

Standard Expenditure Group 15

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(1)	2004 11th 5.60% Dev Loan 2019 ($5.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(2)	2004 12th 5.65% Dev Loan 2019 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(3)	2004 13th 5.70% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(4)	2004 14th 5.80% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(5)	2004 15th 5.85% Dev Loan 2019 ($5.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(6)	2004 16th 5.88% Dev Loan 2019 ($7.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(7)	2004 17th 5.88% Dev Loan 2019 ($7.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(8)	2004 18th 5.89% Dev Loan 2019 ($6.5m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(9)	2004 19th 5.90% Dev Loan 2019 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(10)	2004 20th 5.90% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(11)	2004 21st 5.90% Dev Loan 2019 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(12)	2004 22nd 5.90% Dev Loan 2019 ($6.7m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(13)	2004 23rd 5.91% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(14)	2004 24th 5.94% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(15)	2004 25th 5.97% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(16)	2005 1st 6.00% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(17)	2005 2nd 6.04% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(18)	2005 3rd 6.07% Dev Loan 2020 ($6.7m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(19)	2005 4th 6.10% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(20)	2005 5th 6.14% Dev Loan 2020 ($4.6m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(21)	2005 6th 6.16% Dev Loan 2020 ($4.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(22)	2005 7th 6.15% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(23)	2005 8th 6.18% Dev Loan 2020 ($6.2m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(24)	2005 9th 6.20% Dev Loan 2020 ($4.8m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(25)	2005 10th 6.22% Dev Loan 2020 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(26)	2005 11th 6.24% Dev Loan 2020 ($6.0m)	187.2	0.0	0.0	**0.0**	0.0	0.0
(27)	2005 12th 6.26% Dev Loan 2020 ($6.0m)	187.8	0.0	0.0	**0.0**	0.0	0.0
(28)	2005 13th 6.30% Dev Loan 2020 ($4.0m)	126.0	0.0	0.0	**0.0**	0.0	0.0
(29)	2005 14th 6.32% Dev Loan 2020 ($3.0m)	94.8	0.0	0.0	**0.0**	0.0	0.0
(30)	2005 15th 6.35% Dev Loan 2020 ($3.8m)	120.7	0.0	0.0	**0.0**	0.0	0.0
(31)	2005 16th 6.37% Dev Loan 2020 ($3.0m)	95.6	0.0	0.0	**0.0**	0.0	0.0
(32)	2005 17th 6.40% Dev Loan 2020 ($3.8m)	121.6	0.0	0.0	**0.0**	0.0	0.0
(33)	2005 18th 6.42% Dev Loan 2020 ($3.0m)	96.3	0.0	0.0	**0.0**	0.0	0.0
(34)	2005 19th 6.44% Dev Loan 2020 ($5.0m)	161.0	0.0	0.0	**0.0**	0.0	0.0
(35)	2005 20th 6.46% Dev Loan 2020 ($3.0m)	96.9	0.0	0.0	**0.0**	0.0	0.0
(36)	2005 21st 6.51% Dev Loan 2020 ($2.0m)	65.1	0.0	0.0	**0.0**	0.0	0.0
(37)	2005 22nd 6.54% Dev Loan 2020 ($3.9m)	127.5	0.0	0.0	**0.0**	0.0	0.0
(38)	2005 23rd 6.60% Dev Loan 2020 ($2.5m)	82.5	0.0	0.0	**0.0**	0.0	0.0
(39)	2005 24th 6.65% Dev Loan 2020 ($0.8m)	26.6	0.0	0.0	**0.0**	0.0	0.0
(40)	2005 25th 6.75% Dev Loan 2020 ($2.0m)	67.5	0.0	0.0	**0.0**	0.0	0.0
(41)	2006 1st 7.68% Dev Loan 2021 ($6.7m)	514.6	0.0	0.0	**0.0**	0.0	0.0
(42)	2006 2nd 7.68% Dev Loan 2021 ($0.1m)	7.7	0.0	0.0	**0.0**	0.0	0.0
(43)	2006 3rd 7.75% Dev Loan 2021 ($0.2m)	15.5	0.0	0.0	**0.0**	0.0	0.0
(44)	2006 5th 7.78% Dev Loan 2021 ($2.3m)	178.9	0.0	0.0	**0.0**	0.0	0.0
(45)	2006 6th 7.85% Dev Loan 2021 ($2.3m)	180.6	0.0	0.0	**0.0**	0.0	0.0
(46)	2006 7th 8.00% Dev Loan 2021 ($0.4m)	32.0	0.0	0.0	**0.0**	0.0	0.0
(47)	2006 8th 9.60% Dev Loan 2021 ($4.0m)	384.0	0.0	0.0	**0.0**	0.0	0.0
(48)	2006 10th 9.75% Dev Loan 2021 ($5.1m)	497.3	0.0	0.0	**0.0**	0.0	0.0
(49)	2006 11th 9.77% Dev Loan 2021 ($2.3m)	224.7	0.0	0.0	**0.0**	0.0	0.0
(50)	2006 12th 9.95% Dev Loan 2021 ($9.1m)	905.5	0.0	0.0	**0.0**	0.0	0.0

CHARGES ON ACCOUNT OF PUBLIC DEBT

PROGRAMME 2-Domestic Loans – Interest Payments
Expenditure Account Number
52-2-1-15

(1) Fully paid in 2019/20
(2) Fully paid in 2019/20
(3) Fully paid in 2019/20
(4) Fully paid in 2019/20
(5) Fully paid in 2019/20
(6) Fully paid in 2019/20
(7) Fully paid in 2019/20
(8) Fully paid in 2019/20
(9) Fully paid in 2019/20
(10) Fully paid in 2019/20
(11) Fully paid in 2019/20
(12) Fully paid in 2019/20
(13) Fully paid in 2019/20
(14) Fully paid in 2019/20
(15) Fully paid in 2019/20
(16) Fully paid in 2019/20
(17) Fully paid in 2019/20
(18) Fully paid in 2019/20
(19) Fully paid in 2019/20
(20) Fully paid in 2019/20
(21) Fully paid in 2019/20
(22) Fully paid in 2019/20
(23) Fully paid in 2019/20
(24) Fully paid in 2019/20
(25) Fully paid in 2019/20
(26) Fully paid in 2020/21
(27) Fully paid in 2020/21
(28) Fully paid in 2020/21
(29) Fully paid in 2020/21
(30) Fully paid in 2020/21
(31) Fully paid in 2020/21
(32) Fully paid in 2020/21
(33) Fully paid in 2020/21
(34) Fully paid in 2020/21
(35) Fully paid in 2020/21
(36) Fully paid in 2020/21
(37) Fully paid in 2020/21
(38) Fully paid in 2020/21
(39) Fully paid in 2020/21
(40) Fully paid in 2020/21
(41) Fully paid in 2020/21
(42) Fully paid in 2020/21
(43) Fully paid in 2020/21
(44) Fully paid in 2020/21
(45) Fully paid in 2020/21
(46) Fully paid in 2020/21
(47) Fully paid in 2020/21
(48) Fully paid in 2020/21
(49) Fully paid in 2020/21
(50) Fully paid in 2020/21

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
	Programme 2 - Domestic Loans						
	Activity 1 - Interest Payments						
	(Expenditure Account Number 52-2-1)						
	Standard Expenditure Group 15						
(51)	2006 13th 9.95% Dev Loan 2021 ($12.1m)	1,204.0	0.0	0.0	**0.0**	0.0	0.0
(52)	2006 15th 10.01% Dev Loan 2021 ($16.9m)	1,691.7	0.0	0.0	**0.0**	0.0	0.0
(53)	2006 16th 10.02% Dev Loan 2021 ($6.3m)	631.3	0.0	0.0	**0.0**	0.0	0.0
(54)	2006 17th 10.15% Dev Loan 2021 ($15.1m)	1,532.7	0.0	0.0	**0.0**	0.0	0.0
(55)	2006 18th 10.20% Dev Loan 2021 ($15.1m)	1,540.2	0.0	0.0	**0.0**	0.0	0.0
(56)	2006 19th 10.25% Dev Loan 2021 ($15.0m)	1,537.5	0.0	0.0	**0.0**	0.0	0.0
(57)	2006 20th 10.30% Dev Loan 2021 ($15.0m)	1,545.0	0.0	0.0	**0.0**	0.0	0.0
(58)	2006 21st 10.35% Dev Loan 2021 ($10.0m)	1,038.1	519.1	0.0	**519.1**	(519.1)	0.0
(59)	2006 22nd 10.40% Dev Loan 2021 ($17.0m)	1,771.1	885.6	0.0	**885.6**	(885.6)	0.0
(60)	2006 23rd 10.45% Dev Loan 2021 ($9.9m)	1,034.6	517.3	0.0	**517.3**	(517.3)	0.0
(61)	2006 24th 10.35% Dev Loan 2021 ($0.5m)	51.8	25.9	0.0	**25.9**	(25.9)	0.0
(62)	2006 25th 10.45% Dev Loan 2021 ($2.0m)	209.0	104.5	0.0	**104.5**	(104.5)	0.0
(63)	2006 26th 10.50% Dev Loan 2021 ($11.7m)	1,228.5	614.3	0.0	**614.3**	(614.3)	0.0
(64)	2006 27th 10.97% Dev Loan 2021 ($5.6m)	614.3	307.2	0.0	**307.2**	(307.2)	0.0
(65)	2006 28th 10.98% Dev Loan 2021 ($6.0m)	658.8	329.4	0.0	**329.4**	(329.4)	0.0
(66)	2006 29th 11.00% Dev Loan 2021 ($10.0m)	1,100.0	550.0	0.0	**550.0**	(550.0)	0.0
(67)	2006 31st 12.71% Dev Loan 2021 ($9.7m)	1,232.9	616.4	0.0	**616.4**	(616.4)	0.0
(68)	2006 32nd 13.00% Dev Loan 2021 ($10.0m)	1,300.0	650.0	0.0	**650.0**	(650.0)	0.0
(69)	2006 33rd 13.49% Dev Loan 2021 ($7.0m)	944.3	472.2	0.0	**472.2**	(472.2)	0.0
(70)	2006 35th 13.49% Dev Loan 2021 ($10.0m)	1,349.7	674.8	0.0	**674.8**	(674.8)	0.0
(71)	2007 1st 13.58% Dev Loan 2022 ($9.2m)	1,249.4	624.7	0.0	**624.7**	(624.7)	0.0
(72)	2007 2nd 13.60% Dev Loan 2022 ($15.0m)	2,040.0	1,020.0	0.0	**1,020.0**	(1,020.0)	0.0
(73)	2007 3rd 13.59% Dev Loan 2022 ($15.0m)	2,038.5	2,038.5	0.0	**2,038.5**	(2,038.5)	0.0
(74)	2007 4th 12.31% Dev Loan 2022 ($2.8m)	348.1	348.1	0.0	**348.1**	(348.1)	0.0
(75)	2007 5th 9.00% Dev Loan 2022 ($2.5m)	226.8	226.8	0.0	**226.8**	(226.8)	0.0
(76)	2007 6th 7.85% Dev Loan 2017-2022 ($3.0m)	235.5	235.5	0.0	**235.5**	(117.8)	(117.8)
(77)	2007 7th 6.83% Dev Loan 2017-2022 ($3.3m)	225.4	225.4	0.0	**225.4**	(112.7)	(112.7)
(78)	2007 9th 6.58-6.97% Dev Loan 2017-2027 ($11.7m)	789.8	789.8	0.0	**789.8**	(217.1)	(217.1)
(79)	2008 1st 6.78-7.10% Dev Loan 2018-2028 ($32.9m)	2,288.6	2,288.6	0.0	**2,288.6**	(500.7)	(500.7)
(80)	2008 2nd 6.88-7.20% Dev Loan 2018-2028 ($19.6m)	1,382.2	1,382.2	0.0	**1,382.2**	0.0	(622.6)
(81)	2008 3rd 7.00-7.23% Dev Loan 2018-2028 ($11.8m)	839.2	839.2	0.0	**839.2**	0.0	(425.6)
(82)	2008 4th 7.05-7.25% Dev Loan 2018-2028 ($14.4m)	1,031.8	1,031.8	0.0	**1,031.8**	0.0	(507.6)
(83)	2008 5th 7.10-7.30% Dev Loan 2018-2028 ($11.8m)	850.0	850.0	0.0	**850.0**	0.0	(403.6)
(84)	2008 6th 7.15-7.35% Dev Loan 2018-2028 ($20.1m)	1,457.2	1,457.2	0.0	**1,457.2**	0.0	(361.1)
(85)	2008 7th 7.20-7.39% Dev Loan 2018-2028 ($12.8m)	933.3	933.3	0.0	**933.3**	0.0	(239.4)
(86)	2008 8th 7.23-7.42% Dev Loan 2018-2028 ($9.8m)	716.8	716.8	0.0	**716.8**	0.0	(169.2)
(87)	2008 9th 7.27-7.46% Dev Loan 2018-2028 ($12.6m)	930.3	930.3	0.0	**930.3**	0.0	(185.4)
(88)	2008 10th 7.30-7.50% Dev Loan 2018-2028 ($10.4m)	768.9	768.9	0.0	**768.9**	0.0	(222.7)
(89)	2008 11th 7.33-7.53% Dev Loan 2018-2028 ($14.2m)	1,049.1	1,049.1	0.0	**1,049.1**	0.0	(370.2)
(90)	2008 12th 7.35-7.55% Dev Loan 2018-2028 ($6.6m)	488.1	488.1	0.0	**488.1**	0.0	(187.4)
(91)	2008 13th 7.80-8.50% Dev Loan 2018-2028 ($10.1m)	819.4	819.4	0.0	**819.4**	0.0	(195.0)
(92)	2008 14th 8.30-9.50% Dev Loan 2018-2028 ($14.0m)	1,234.0	1,234.0	0.0	**1,234.0**	0.0	(332.0)
(93)	2008 15th 9.30-10.50% Dev Loan 2018-2028 ($6.1m)	593.6	593.6	0.0	**593.6**	0.0	(186.0)
(94)	2009 1st 10.30-11.50% Dev Loan 2019-2029 ($9.0m)	975.0	975.0	0.0	**975.0**	0.0	(257.5)
(95)	2009 2nd 10.50-11.75% Dev Loan 2019-2029 ($9.8m)	1,075.3	1,075.3	0.0	**1,075.3**	0.0	(320.3)
(96)	2009 3rd 10.75-12.00% Dev Loan 2019-2029 ($7.4m)	855.5	855.5	0.0	**855.5**	0.0	(139.8)
(97)	2009 4th 10.75-12.10% Dev Loan 2019-2029 ($7.0m)	806.5	806.5	0.0	**806.5**	0.0	0.0
(98)	2009 5th 10.75-12.34% Dev Loan 2024-2029 ($5.4m)	664.8	664.8	0.0	**664.8**	0.0	0.0
(99)	2009 6th 10.75-12.34% Dev Loan 2019-2029 ($6.7m)	774.3	774.3	0.0	**774.3**	0.0	0.0
(100)	2009 7th 11.00-12.50% Dev Loan 2019-2029 ($7.8m)	897.0	897.0	0.0	**897.0**	0.0	0.0

PROGRAMME 2-Domestic Loans – Interest Payments
Expenditure Account Number
52-2-1-15

(51)	Fully paid in 2020/21
(52)	Fully paid in 2020/21
(53)	Fully paid in 2020/21
(54)	Fully paid in 2020/21
(55)	Fully paid in 2020/21
(56)	Fully paid in 2020/21
(57)	Fully paid in 2020/21
(58)	519.1
(59)	885.6
(60)	517.3
(61)	25.9
(62)	104.5
(63)	614.3
(64)	307.2
(65)	329.4
(66)	550.0
(67)	616.4
(68)	650.0
(69)	472.2
(70)	674.8
(71)	624.7
(72)	1,020.0
(73)	2,038.5
(74)	348.1
(75)	226.8
(76)	235.5
(77)	225.4
(78)	789.8
(79)	2,288.6
(80)	1,382.2
(81)	839.2
(82)	1,031.8
(83)	850.0
(84)	1,457.2
(85)	933.3
(86)	716.8
(87)	930.3
(88)	768.9
(89)	1,049.1
(90)	488.1
(91)	819.4
(92)	1,234.0
(93)	593.6
(94)	975.0
(95)	1,075.3
(96)	855.5
(97)	806.5
(98)	664.8
(99)	774.3
(100)	897.0

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 1 - Interest Payments

(Expenditure Account Number 52-2-1)

Standard Expenditure Group 15

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(101)	2009 8th 11.00-12.50% Dev Loan 2019-2029 ($5.4m)	636.0	636.0	0.0	**636.0**	0.0	0.0
(102)	2009 9th 11.24-12.60% Dev Loan 2019-2029 ($5.4m)	612.4	612.4	0.0	**612.4**	0.0	0.0
(103)	2009 10th 11.50-12.60% Dev Loan 2024-2029 ($10.0m)	1,177.5	1,177.5	0.0	**1,177.5**	0.0	0.0
(104)	2009 11th 11.75-12.70% Dev Loan 2019-2029 ($11.9m)	1,434.4	1,434.4	0.0	**1,434.4**	0.0	0.0
(105)	2009 12th 11.93-12.81% Dev Loan 2019-2029 ($6.4m)	778.7	778.7	0.0	**778.7**	0.0	0.0
(106)	2009 14th 11.99-12.97% Dev Loan 2019-2029 ($17.4m)	2,147.0	2,147.0	0.0	**2,147.0**	0.0	0.0
(107)	2009 16th 12.00% Dev Loan 2019-2024 ($5.1m)	612.0	612.0	0.0	**612.0**	0.0	0.0
(108)	2009 17th 12.00-13.00% Dev Loan 2024-2029 ($13.3m)	1,643.0	1,643.0	0.0	**1,643.0**	0.0	0.0
(109)	2009 18th 12.04-13.00% Dev Loan 2024-2029 ($12.9m)	1,615.6	1,615.6	0.0	**1,615.6**	0.0	0.0
(110)	2009 19th 13.00% Dev Loan 2029 ($15.8m)	2,047.5	2,047.5	0.0	**2,047.5**	0.0	0.0
(111)	2009 20th 12.03-13.00% Dev Loan 2024-2029 ($12.1m)	1,572.5	1,572.5	0.0	**1,572.5**	0.0	0.0
(112)	2009 21st 13.00% Dev Loan 2029 ($13.0m)	1,695.6	1,695.6	0.0	**1,695.6**	0.0	0.0
(113)	2009 22nd 12.00% Dev Loan 2029 ($10.0m)	1,200.0	1,200.0	0.0	**1,200.0**	0.0	0.0
(114)	2009 23rd 11.00-12.00% Dev Loan 2024-2029 ($12.6m)	1,506.0	1,506.0	0.0	**1,506.0**	0.0	0.0
(115)	2009 24th 11.00-12.00% Dev Loan 2019-2029 ($14.6m)	1,740.5	1,740.5	0.0	**1,740.5**	0.0	0.0
(116)	2009 25th 11.00% Dev Loan 2029 ($10.0m)	1,100.0	1,100.0	0.0	**1,100.0**	0.0	0.0
(117)	2009 26th 10.00-11.00% Dev Loan 2024-2029 ($15.0m)	1,643.0	1,643.0	0.0	**1,643.0**	0.0	0.0
(118)	2009 27th 10.00-11.00% Dev Loan 2024-2029 ($16.3m)	1,790.0	1,790.0	0.0	**1,790.0**	0.0	0.0
(119)	2009 28th 8.00-9.00% Dev Loan 2019-2029 ($6.0m)	510.0	510.0	0.0	**510.0**	0.0	0.0
(120)	2009 29th 8.00-9.00% Dev Loan 2024-2029 ($12.0m)	1,070.0	1,070.0	0.0	**1,070.0**	0.0	0.0
(121)	2009 30th 8.00-9.00% Dev Loan 2024-2029 ($7.1m)	638.0	638.0	0.0	**638.0**	0.0	0.0
(122)	2009 31st 8.00% Dev Loan 2029 ($5.8m)	464.0	464.0	0.0	**464.0**	0.0	0.0
(123)	2009 32nd 7.00-8.00% Dev Loan 2024-2029 ($11.8m)	906.0	906.0	0.0	**906.0**	0.0	0.0
(124)	2009 33rd 8.00% Dev Loan 2029 ($5.0m)	400.0	400.0	0.0	**400.0**	0.0	0.0
(125)	2009 34th 8.00% Dev Loan 2029 ($10.0m)	800.0	800.0	0.0	**800.0**	0.0	0.0
(126)	2010 1st 7.00-8.00% Dev Loan 2025-2030 ($12.0m)	950.0	950.0	0.0	**950.0**	0.0	0.0
(127)	2010 2nd 8.00% Dev Loan 2030 ($10.0m)	800.0	800.0	0.0	**800.0**	0.0	0.0
(128)	2010 3rd 8.00% Dev Loan 2030 ($8.1m)	648.0	648.0	0.0	**648.0**	0.0	0.0
(129)	2010 4th 8.00% Dev Loan 2030 ($8.3m)	664.0	664.0	0.0	**664.0**	0.0	0.0
(130)	2010 5th 8.00% Dev Loan 2030 ($6.9m)	554.4	554.4	0.0	**554.4**	0.0	0.0
(131)	2010 6th 8.00% Dev Loan 2030 ($16.1m)	1,288.0	1,288.0	0.0	**1,288.0**	0.0	0.0
(132)	2010 7th 8.00% Dev Loan 2030 ($13.0m)	1,041.2	1,041.2	0.0	**1,041.2**	0.0	0.0
(133)	2010 8th 7.00- 8.00% Dev Loan 2025-2030 ($18.0m)	1,430.0	1,430.0	0.0	**1,430.0**	0.0	0.0
(134)	2010 9th 7.00-8.00% Dev Loan 2025-2030 ($3.0m)	230.0	230.0	0.0	**230.0**	0.0	0.0
(135)	2010 10th 8.00% Dev Loan 2030 ($5.1m)	408.0	408.0	0.0	**408.0**	0.0	0.0
(136)	2010 12th 7.50-8.25% Dev Loan 2025-2030 ($10.8m)	885.8	885.8	0.0	**885.8**	0.0	0.0
(137)	2010 13th 8.50% Dev Loan 2030 ($11.0m)	935.0	935.0	0.0	**935.0**	0.0	0.0
(138)	2010 14th 7.75-8.75% Dev Loan 2025-2030 ($0.7m)	57.3	57.3	0.0	**57.3**	0.0	0.0
(139)	2010 15th 9.00% Dev Loan 2030 ($21.0m)	1,890.0	1,890.0	0.0	**1,890.0**	0.0	0.0
(140)	2010 16th 9.25% Dev Loan 2030 ($7.0m)	647.5	647.5	0.0	**647.5**	0.0	0.0
(141)	2010 17th 9.50% Dev Loan 2030 ($14.2m)	1,349.0	1,349.0	0.0	**1,349.0**	0.0	0.0
(142)	2010 18th 10.00% Dev Loan 2030 ($20.0m)	2,000.0	2,000.0	0.0	**2,000.0**	0.0	0.0
(143)	2010 19th 10.00% Dev Loan 2030 ($12.1m)	1,210.0	1,210.0	0.0	**1,210.0**	0.0	0.0
(144)	2010 20th 8.00-10.00% Dev Loan 2025-2030 ($29.9m)	2,973.5	2,973.5	0.0	**2,973.5**	0.0	0.0
(145)	2010 21st 10.00% Dev Loan 2018-2030 ($10.0m)	1,000.0	1,000.0	0.0	**1,000.0**	0.0	0.0
(146)	2010 22nd 10.00-14.00% Dev Loan 2030-2040 ($22.3m)	3,030.0	3,030.0	0.0	**3,030.0**	0.0	0.0
(147)	2010 25th 8.25% Dev Loan 2018-2025 ($5.0m)	412.5	412.5	0.0	**412.5**	0.0	0.0
(148)	2010 26th 8.95% Dev Loan 2025 ($22.2m)	1,986.9	1,986.9	0.0	**1,986.9**	0.0	0.0
(149)	2010 27th 9.00% Dev Loan 2025 ($25.6m)	2,304.0	2,304.0	0.0	**2,304.0**	0.0	0.0
(150)	2010 28th 9.00% Dev Loan 2025 ($10.0m)	900.0	900.0	0.0	**900.0**	0.0	0.0

PROGRAMME 2-Domestic Loans – Interest Payments
Expenditure Account Number
52-2-1-15

(101)	636.0
(102)	612.4
(103)	1,177.5
(104)	1,434.4
(105)	778.7
(106)	2,147.0
(107)	612.0
(108)	1,643.0
(109)	1,615.6
(110)	2,047.5
(111)	1,572.5
(112)	1,695.6
(113)	1,200.0
(114)	1,506.0
(115)	1,740.5
(116)	1,100.0
(117)	1,643.0
(118)	1,790.0
(119)	510.0
(120)	1,070.0
(121)	638.0
(122)	464.0
(123)	906.0
(124)	400.0
(125)	800.0
(126)	950.0
(127)	800.0
(128)	648.0
(129)	664.0
(130)	554.4
(131)	1,288.0
(132)	1,041.2
(133)	1,430.0
(134)	230.0
(135)	408.0
(136)	885.8
(137)	935.0
(138)	57.3
(139)	1,890.0
(140)	647.5
(141)	1,349.0
(142)	2,000.0
(143)	1,210.0
(144)	2,973.5
(145)	1,000.0
(146)	3,030.0
(147)	412.5
(148)	1,986.9
(149)	2,304.0
(150)	900.0

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
	Programme 2 - Domestic Loans						
	Activity 1 - Interest Payments						
	(Expenditure Account Number 52-2-1)						
	Standard Expenditure Group 15						
(151)	2010 29th 9.00% Dev Loan 2025 ($2.1m)……	189.0	189.0	0.0	**189.0**	0.0	0.0
(152)	2010 30th 9.00% Dev Loan 2025 ($12.6m)……	1,134.0	1,134.0	0.0	**1,134.0**	0.0	0.0
(153)	2010 31st 9.00% Dev Loan 2025 ($15.2m)……	1,368.0	1,368.0	0.0	**1,368.0**	0.0	0.0
(154)	2010 32nd 9.00% Dev Loan 2025 ($19.2m)……	1,728.0	1,728.0	0.0	**1,728.0**	0.0	0.0
(155)	2010 33rd 9.00% Dev Loan 2025 ($11.5m)……..	1,035.0	1,035.0	0.0	**1,035.0**	0.0	0.0
(156)	2010 34th 9.00% Dev Loan 2025 ($14.0m)……	1,260.0	1,260.0	0.0	**1,260.0**	0.0	0.0
(157)	2010 35th 9.00% Dev Loan 2025 ($24.8m)……	2,232.0	2,232.0	0.0	**2,232.0**	0.0	0.0
(158)	2010 36th 8.99% Dev Loan 2025 ($25.0m)……	2,247.5	2,247.5	0.0	**2,247.5**	0.0	0.0
(159)	2011 1st 8.95% Dev Loan 2026 ($2.4m)……	212.1	212.1	0.0	**212.1**	0.0	0.0
(160)	2011 2nd 8.00% Dev Loan 2026 ($6.1m)……	488.0	488.0	0.0	**488.0**	0.0	0.0
(161)	2011 3rd 8.00% Dev Loan 2019-2026 ($0.7m)……	56.0	56.0	0.0	**56.0**	0.0	0.0
(162)	2011 4th 7.90% Dev Loan 2026 ($2.0m)……	158.0	158.0	0.0	**158.0**	0.0	0.0
(163)	2011 5th 7.00% Dev Loan 2026 ($0.3m)……	21.0	21.0	0.0	**21.0**	0.0	0.0
(164)	2011 6th 6.72% Dev Loan 2026 ($2.7m)……	181.4	181.4	0.0	**181.4**	0.0	0.0
(165)	2011 7th 6.40% Dev Loan 2017-2026 ($2.4m)……	153.6	153.6	0.0	**153.6**	0.0	0.0
(166)	2011 8th 6.00% Dev Loan 2017-2026 ($2.7m)……	162.0	162.0	0.0	**162.0**	0.0	0.0
(167)	2011 9th 5.80% Dev Loan 2017-2026 ($4.2m)……	243.6	243.6	0.0	**243.6**	0.0	0.0
(168)	2011 10th 5.80% Dev Loan 2026 ($4.1m)……	237.8	237.8	0.0	**237.8**	0.0	0.0
(169)	2011 11th 5.80% Dev Loan 2026 ($8.5m)……	493.0	493.0	0.0	**493.0**	0.0	0.0
(170)	2011 12th 5.80% Dev Loan 2026 ($2.0m)……	116.0	116.0	0.0	**116.0**	0.0	0.0
(171)	2011 13th 5.80% Dev Loan 2026 ($2.0m)……	116.0	116.0	0.0	**116.0**	0.0	0.0
(172)	2011 14th 5.80% Dev Loan 2026 ($4.5m)……	261.0	261.0	0.0	**261.0**	0.0	0.0
(173)	2011 15th 5.80% Dev Loan 2017-2026 ($1.4m)……	81.2	81.2	0.0	**81.2**	0.0	0.0
(174)	2011 18th 6.32% Dev Loan 2022-2026 ($13.5m)……	853.2	853.2	0.0	**853.2**	0.0	0.0
(175)	2011 19th 6.50% Dev Loan 2022-2026 ($11.3m)……	734.5	734.5	0.0	**734.5**	0.0	0.0
(176)	2011 20th 6.64% Dev Loan 2026 ($11.1m)……	737.0	737.0	0.0	**737.0**	0.0	0.0
(177)	2011 21st 7.00% Dev Loan 2026 ($10.0m)……	700.0	700.0	0.0	**700.0**	0.0	0.0
(178)	2012 1st 6.75-7.00% Fiji Infrastructure Bond 2020-2027 ($10.2m)……	709.0	709.0	0.0	**709.0**	(135.0)	0.0
(179)	2012 2nd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 ($10.0m)……	692.4	692.4	0.0	**692.4**	(125.1)	0.0
(180)	2012 3rd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 ($10.0m)……	698.0	698.0	0.0	**698.0**	(33.0)	0.0
(181)	2012 4th 6.55% Fiji Infrastructure Bond 2022 ($10.0m)……	655.0	655.0	0.0	**655.0**	(655.0)	0.0
(182)	2012 5th 6.50-6.98% Fiji Infrastructure Bond 2022-2027 ($10.0m)……	651.4	651.4	0.0	**651.4**	(630.5)	0.0
(183)	2012 6th 6.40-6.95% Fiji Infrastructure Bond 2022-2027 ($17.0m)……	1,089.7	1,089.7	0.0	**1,089.7**	(1,068.8)	0.0
(184)	2012 7th 6.26-6.80% Fiji Infrastructure Bond 2022-2027 ($15.0m)……	940.1	940.1	0.0	**940.1**	(926.5)	0.0
(185)	2012 8th 6.20-6.75% Fiji Infrastructure Bond 2022-2027 ($8.0m)……	512.5	512.5	0.0	**512.5**	(310.0)	0.0
(186)	2012 9th 6.15-6.70% Fiji Infrastructure Bond 2022-2027 ($7.0m)……	436.0	436.0	0.0	**436.0**	(184.5)	(184.5)
(187)	2012 10th 6.10-6.65% Fiji Infrastructure Bond 2022-2027 ($12.0m)….	734.8	734.8	0.0	**734.8**	(350.8)	(350.8)
(188)	2012 11th 6.03-6.60% Fiji Infrastructure Bond 2018-2027 ($9.9m)……	599.8	599.8	0.0	**599.8**	(283.4)	(283.4)
(189)	2012 12th 5.95-6.54% Fiji Infrastructure Bond 2022-2027 ($7.9m)……	488.3	488.3	0.0	**488.3**	(142.8)	(142.8)
(190)	2012 13th 5.89-6.43% Fiji Infrastructure Bond 2018-2027 ($4.9m)……	294.6	294.6	0.0	**294.6**	(111.9)	(111.9)
(191)	2012 14th 5.84-6.37% Fiji Infrastructure Bond 2018-2027 ($3.8m)……	227.2	227.2	0.0	**227.2**	(81.8)	(81.8)
(192)	2012 15th 5.77-6.37% Fiji Infrastructure Bond 2018-2027 ($8.0m)……	497.6	497.6	0.0	**497.6**	(57.7)	(57.7)
(193)	2012 16th 5.75-6.35% Fiji Infrastructure Bond 2018-2027 ($10.0m)….	587.0	587.0	0.0	**587.0**	(230.0)	(230.0)
(194)	2012 17th 5.75-6.29% Fiji Infrastructure Bond 2018-2027 ($12.0m)….	721.9	721.9	0.0	**721.9**	(175.4)	(175.4)
(195)	2012 Viti Bond 5.00% Retail Bond 2022 ($1.9m)……	95.6	95.6	0.0	**95.6**	(95.6)	0.0
(196)	2013 1st 5.65-6.25% Fiji Infrastructure Bond 2023-2028 ($5.0m)……	306.5	306.5	0.0	**306.5**	0.0	(56.5)
(197)	2013 2nd 6.18% Fiji Infrastructure Bond 2028 ($9.9m)……	617.3	611.8	0.0	**611.8**	0.0	0.0
(198)	2013 3rd 5.62-6.10% Fiji Infrastructure Bond 2019-2028 ($3.9m)……	231.9	231.9	0.0	**231.9**	0.0	(70.3)
(199)	2013 4th 5.55-6.00% Fiji Infrastructure Bond 2019-2028 ($8.0m)……	462.0	462.0	0.0	**462.0**	0.0	(222.0)
(200)	2013 5th 5.30-5.84% Fiji Infrastructure Bond 2023-2028 ($8.9m)……	571.6	513.8	0.0	**513.8**	0.0	(58.3)

PROGRAMME 2-Domestic Loans – Interest Payments
Expenditure Account Number
52-2-1-15

(151)	189.0
(152)	1,134.0
(153)	1,368.0
(154)	1,728.0
(155)	1,035.0
(156)	1,260.0
(157)	2,232.0
(158)	2,247.5
(159)	212.1
(160)	488.0
(161)	56.0
(162)	158.0
(163)	21.0
(164)	181.4
(165)	153.6
(166)	162.0
(167)	243.6
(168)	237.8
(169)	493.0
(170)	116.0
(171)	116.0
(172)	261.0
(173)	81.2
(174)	853.2
(175)	734.5
(176)	737.0
(177)	700.0
(178)	709.0
(179)	692.4
(180)	698.0
(181)	655.0
(182)	651.4
(183)	1,089.7
(184)	940.1
(185)	512.5
(186)	436.0
(187)	734.8
(188)	599.8
(189)	488.3
(190)	294.6
(191)	227.2
(192)	497.6
(193)	587.0
(194)	721.9
(195)	95.6
(196)	306.5
(197)	611.8
(198)	231.9
(199)	462.0
(200)	513.8

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 1 - Interest Payments

(Expenditure Account Number 52-2-1)

Standard Expenditure Group 15

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(201)	2013 6th 5.19-5.69% Fiji Infrastructure Bond 2023-2028 ($10.7m)……	638.9	583.3	0.0	**583.3**	0.0	(264.7)
(202)	2013 7th 4.99-5.50% Fiji Infrastructure Bond 2019-2028 ($11.6m)……	603.7	523.8	0.0	**523.8**	(79.8)	(101.0)
(203)	2013 8th 4.89-5.33% Fiji Infrastructure Bond 2019-2028 ($12.8m)……	658.0	653.1	0.0	**653.1**	(4.9)	(148.2)
(204)	2013 9th 4.82-5.05% Fiji Infrastructure Bond 2019-2028 ($13.6m)……	667.9	663.1	0.0	**663.1**	(4.8)	(107.0)
(205)	2013 10th 4.50-4.85% Fiji Infrastructure Bond 2021-2028 ($18.0m)….	856.4	797.9	0.0	**797.9**	(58.5)	(69.0)
(206)	2013 11th 4.35-4.75% Fiji Infrastructure Bond 2019-2028 ($9.8m)……	452.1	428.2	0.0	**428.2**	(23.9)	(81.0)
(207)	2013 12th 4.30-4.70% Fiji Infrastructure Bond 2019-2028 ($10.8m)….	496.0	493.8	0.0	**493.8**	(2.2)	(100.1)
(208)	2013 13th 4.30-4.67% Fiji Infrastructure Bond 2019-2028 ($19.0m)….	840.7	625.7	0.0	**625.7**	(215.0)	(88.6)
(209)	2013 Viti Bond 5.00% Retail Bond 2023 ($4.2m)……	211.6	211.6	0.0	**211.6**	0.0	(211.6)
(210)	2014 1st 4.20-4.52% Fiji Infrastructure Bond 2022-2029 ($19.9m)……	871.0	772.3	0.0	**772.3**	(98.7)	(153.7)
(211)	2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 ($6.0m)……	261.9	261.9	0.0	**261.9**	0.0	(64.4)
(212)	2014 3rd 4.15% Fiji Infrastructure Bond 2022 ($1.1m)……	45.7	45.7	0.0	**45.7**	(45.7)	0.0
(213)	2014 4th 4.08-4.35% Fiji Infrastructure Bond 2022-2029 ($10.0m)……	423.3	423.3	0.0	**423.3**	(122.4)	0.0
(214)	2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 ($0.6m)……	25.2	25.2	0.0	**25.2**	0.0	0.0
(215)	2014 6th 4.08-4.35% Fiji Infrastructure Bond 2020-2029 ($10.0m)……	423.3	423.3	0.0	**423.3**	(122.4)	0.0
(216)	2014 7th 4.10-4.25% Fiji Infrastructure Bond 2020-2024 ($25.0m)……	1,032.5	1,032.5	0.0	**1,032.5**	(820.0)	0.0
(217)	2014 8th 4.15-4.35% Fiji Infrastructure Bond 2022-2029 ($15.0m)……	631.5	631.5	0.0	**631.5**	(373.5)	0.0
(218)	2014 9th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 ($10.0m)……	430.1	430.1	0.0	**430.1**	0.0	0.0
(219)	2014 10th 3.45% Fiji Infrastructure Bond 2020 ($7.5m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(220)	2014 11th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 ($5.0m)……	215.4	215.4	0.0	**215.4**	0.0	0.0
(221)	2014 12th 4.18% Fiji Infrastructure Bond 2020-2022 ($7.5m)……	313.5	313.5	0.0	**313.5**	(313.5)	0.0
(222)	2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 ($4.0m)……	172.6	172.6	0.0	**172.6**	0.0	0.0
(223)	2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 ($15.0m)….	706.0	706.0	0.0	**706.0**	0.0	0.0
(224)	2014 15th 4.25-5.15% Fiji Infrastructure Bond 2022-2029 ($15.4m)….	776.5	776.5	0.0	**776.5**	(3.2)	(3.2)
(225)	2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 ($10.0m)….	504.0	504.0	0.0	**504.0**	0.0	0.0
(226)	2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 ($7.0m)……	352.8	352.8	0.0	**352.8**	0.0	0.0
(227)	2014 Viti Bond 5.00% Retail Bond 2024 (4.2m)……	209.2	209.2	0.0	**209.2**	0.0	0.0
(228)	2015 1st 4.50-5.20% Fiji Infrastructure Bond 2023-2025 ($22.5m)……	1,385.0	1,100.0	0.0	**1,100.0**	0.0	(450.0)
(229)	2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 ($15.0m)……	799.5	799.5	0.0	**799.5**	0.0	0.0
(230)	2015 4th 4.67% Fiji Infrastructure Bond 2023 ($15.0m)……	700.1	700.5	0.0	**700.5**	0.0	(700.5)
(231)	2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 ($13.0m)……	695.7	695.7	0.0	**695.7**	0.0	0.0
(232)	2015 6th 4.67-5.49% Fiji Infrastructure Bond 2023-2030 ($4.0m)……	393.2	203.2	0.0	**203.2**	0.0	(93.4)
(233)	2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 ($7.9m)……	418.7	418.7	0.0	**418.7**	0.0	0.0
(234)	2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 ($20.0m)……	1,052.1	1,052.5	0.0	**1,052.5**	0.0	0.0
(235)	2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 ($17.8m)……	928.7	928.7	0.0	**928.7**	0.0	0.0
(236)	2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 ($10.0m)….	533.0	533.0	0.0	**533.0**	0.0	0.0
(237)	2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 ($30.0m)….	1,542.2	1,542.2	0.0	**1,542.2**	0.0	(233.5)
(238)	2015 12th 5.47% Fiji Infrastructure Bond 2017-2030 ($1.5m)……	82.1	82.1	0.0	**82.1**	0.0	0.0
(239)	2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 ($5.0m)……	267.2	267.2	0.0	**267.2**	0.0	0.0
(240)	2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 ($10.0m)….	505.2	505.2	0.0	**505.2**	0.0	(185.6)
(241)	2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 ($11.0m)….	580.5	580.5	0.0	**580.5**	0.0	(75.8)
(242)	2015 Viti Bond 4.50-5.00% Retail Bond 2022-2025 ($5.8m)……	290.8	290.8	0.0	**290.8**	(11.5)	0.0
(243)	2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 ($6.5m)……	344.0	344.2	0.0	**344.2**	0.0	(76.2)
(244)	2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 ($18.0m)……	966.0	966.0	0.0	**966.0**	0.0	(153.0)
(245)	2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 ($5.2m)……	283.8	283.7	0.0	**283.7**	0.0	0.0
(246)	2016 4th 5.10% Fiji Infrastructure Bond 2024 ($5.0m)……	255.0	255.0	0.0	**255.0**	0.0	0.0
(247)	2016 6th 3.82-5.59% Fiji Infrastructure Bond 2022-2031 ($23.3m)……	1,255.6	1,255.9	0.0	**1,255.9**	(11.5)	0.0
(248)	2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 ($10.0m)……	536.0	536.0	0.0	**536.0**	0.0	0.0
(249)	2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 ($9.0m)……	484.2	484.2	0.0	**484.2**	0.0	0.0
(250)	2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 ($6.0m)……	336.0	336.0	0.0	**336.0**	0.0	0.0

PROGRAMME 2-Domestic Loans – Interest Payments
Expenditure Account Number
52-2-1-15

(201)	583.3
(202)	523.8
(203)	653.1
(204)	663.1
(205)	797.9
(206)	428.2
(207)	493.8
(208)	625.7
(209)	211.6
(210)	772.3
(211)	261.9
(212)	45.7
(213)	423.3
(214)	25.2
(215)	423.3
(216)	1,032.5
(217)	631.5
(218)	430.1
(219)	Fully paid in 2020/21
(220)	215.4
(221)	313.5
(222)	172.6
(223)	706.0
(224)	776.5
(225)	504.0
(226)	352.8
(227)	209.2
(228)	1,100.0
(229)	799.5
(230)	700.5
(231)	695.7
(232)	203.2
(233)	418.7
(234)	1,052.5
(235)	928.7
(236)	533.0
(237)	1,542.2
(238)	82.1
(239)	267.2
(240)	505.2
(241)	580.5
(242)	290.8
(243)	344.2
(244)	966.0
(245)	283.7
(246)	255.0
(247)	1,255.9
(248)	536.0
(249)	484.2
(250)	336.0

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 1 - Interest Payments

(Expenditure Account Number 52-2-1)

Standard Expenditure Group 15

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	Planned Change 2023-2024
(251)	2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 ($16.0m)….	858.1	858.5	0.0	**858.5**	0.0	0.0
(252)	2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 ($15.0m)….	847.5	847.5	0.0	**847.5**	0.0	0.0
(253)	2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 ($16.5m)….	946.1	946.2	0.0	**946.2**	0.0	0.0
(254)	2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 ($16.5m)….	986.7	986.6	0.0	**986.6**	0.0	0.0
(255)	2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 ($20.0m)….	1,170.0	1,170.0	0.0	**1,170.0**	0.0	0.0
(256)	2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 ($21.0m)….	1,250.0	1,250.0	0.0	**1,250.0**	0.0	0.0
(257)	2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 ($32.0m)….	1,905.3	1,905.1	0.0	**1,905.1**	0.0	0.0
(258)	2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 ($25.0m)….	1,515.0	1,515.0	0.0	**1,515.0**	0.0	0.0
(259)	2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 ($22.0m)….	1,365.0	1,365.0	0.0	**1,365.0**	0.0	0.0
(260)	2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 ($23.0m)…..	1,473.4	1,473.3	0.0	**1,473.3**	0.0	0.0
(261)	2016 Viti Bond 4.50-5.00% Retail Bond 2023-2026 ($4.0m)…….	231.8	199.9	0.0	**199.9**	0.0	(0.1)
(262)	2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 ($30.0m)..	1,889.0	1,889.0	0.0	**1,889.0**	0.0	0.0
(263)	2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 ($3.0m)…	197.7	197.8	0.0	**197.8**	0.0	0.0
(264)	2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 ($11.0m)..	665.5	665.5	0.0	**665.5**	0.0	0.0
(265)	2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 ($11.1m)..	678.9	678.9	0.0	**678.9**	0.0	0.0
(266)	2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 ($1.0m)…	65.5	65.5	0.0	**65.5**	0.0	0.0
(267)	2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2018-2031 ($1.0m)…	65.5	65.5	0.0	**65.5**	0.0	0.0
(268)	2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 ($20.0m)..	1,332.6	1,332.7	0.0	**1,332.7**	0.0	0.0
(269)	2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2019-2031 ($14.0m)..	963.5	963.5	0.0	**963.5**	0.0	0.0
(270)	2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 ($30.0m)	2,062.6	2,063.0	0.0	**2,063.0**	0.0	0.0
(271)	2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 ($20.0m)	1,412.6	1,413.1	0.0	**1,413.1**	0.0	0.0
(272)	2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 ($4.0m)..	278.1	278.1	0.0	**278.1**	0.0	0.0
(273)	2016-17 14th 7.07% Fiji Infrastructure Bond 2032 ($4.0m)……...	282.8	282.8	0.0	**282.8**	0.0	0.0
(274)	2016-17 15th 7.07% Fiji Infrastructure Bond 2032 ($2.0m)……...	141.4	141.4	0.0	**141.4**	0.0	0.0
(275)	2016-17 16th 6.00% Fiji Infrastructure Bond 2027 ($27.5m)……..	1,648.3	1,650.0	0.0	**1,650.0**	0.0	0.0
(276)	2016-17 17th 6.50% Fiji Infrastructure Bond 2032 ($33.1m)……..	2,151.0	2,150.9	0.0	**2,150.9**	0.0	0.0
(277)	2016-17 Viti Bond 4.50-5.00% Retail Bond 2023-2027 ($8.2m)……	461.2	406.6	0.0	**406.6**	0.0	(12.2)
(278)	2017-18 1st 7.00% Fiji Infrastructure Bond 2037 ($96.0m)…….	6,720.2	6,720.0	0.0	**6,720.0**	0.0	0.0
(279)	2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 ($89.1m)…….	5,791.7	5,791.5	0.0	**5,791.5**	0.0	0.0
(280)	2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 ($100.0m)…….	6,000.5	6,000.0	0.0	**6,000.0**	0.0	0.0
(281)	2017-18 4th 4.40% Fiji Infrastructure Bond 2024 ($15.0m)…….	660.0	660.0	0.0	**660.0**	0.0	0.0
(282)	2017-18 5th 6.50% Fiji Infrastructure Bond 2033 ($89.3m)…….	5,804.7	5,804.5	0.0	**5,804.5**	0.0	0.0
(283)	2017-18 6th 6.00% Fiji Infrastructure Bond 2028 ($33.0m)…….	1,980.0	1,980.0	0.0	**1,980.0**	0.0	0.0
(284)	2017-18 Fiji Green Bond 4.00% :5yrs 2022 ($20.0m)…….	800.0	800.0	0.0	**800.0**	(400.0)	(400.0)
(285)	2017-18 Fiji Green Bond 6.30% :13yrs 2030 ($80.0m)…….	5,040.5	5,040.0	0.0	**5,040.0**	0.0	0.0
(286)	2017-18 Viti Bond 4.00-5.00% :2023-2028 ($9.4m)…….…….…..…	455.8	455.8	0.0	**455.8**	0.0	(51.4)
(287)	2018-19 1st 7.00% Fiji Infrastructure Bond 2038 ($137.0m)…….	9,590.5	9,590.0	0.0	**9,590.0**	0.0	0.0
(288)	2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 ($145.5m)…….	9,458.1	9,457.5	0.0	**9,457.5**	0.0	0.0
(289)	2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 ($136.0m)…….	8,160.6	8,160.0	0.0	**8,160.0**	0.0	0.0
(290)	2018-19 4th 6.50% Fiji Infrastructure Bond 2034 ($115.0m)…….	7,475.3	7,475.0	0.0	**7,475.0**	0.0	0.0
(291)	2018-19 5th 7.00% Fiji Infrastructure Bond 2039 ($91.0m)…….	6,370.3	6,370.0	0.0	**6,370.0**	0.0	0.0
(292)	2018-19 Viti Bond 4.00-5.00% :2024-2029 ($6.3m)…….…….…..…	293.4	293.4	0.0	**293.4**	0.0	0.0
(293)	2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 ($205.0m).	13,755.8	13,755.0	0.0	**13,755.0**	0.0	0.0
(294)	2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 ($208.0m)	13,770.6	14,010.0	0.0	**14,010.0**	0.0	0.0
(295)	2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 ($391.1m)	25,419.3	25,565.0	0.0	**25,565.0**	0.0	0.0
(296)	2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 ($90.0m).	5,950.0	5,950.0	0.0	**5,950.0**	0.0	0.0
(297)	2019-20 Viti Bond 4.00-5.00% :2025-2030 ($10.0m)…….…….…...	482.5	482.5	0.0	**482.5**	0.0	0.0
(298)	2020-21 1st 6.35% Fiji Infrastructure Bond 2040 ($80.4m)…….	10,500.0	5,105.4	0.0	**5,105.4**	0.0	0.0
(299)	2020-21 2nd 5.44-5.85% Fiji Infrastructure Bond 2030-2035 ($68.4m).	250.0	3,932.9	0.0	**3,932.9**	0.0	0.0
(300)	2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 ($193.7m)…….	0.0	10,169.7	0.0	**10,169.7**	0.0	0.0

PROGRAMME 2-Domestic Loans – Interest Payments
Expenditure Account Number
52-2-1-15

(251)	858.5
(252)	847.5
(253)	946.2
(254)	986.6
(255)	1,170.0
(256)	1,250.0
(257)	1,905.1
(258)	1,515.0
(259)	1,365.0
(260)	1,473.3
(261)	199.9
(262)	1,889.0
(263)	197.8
(264)	665.5
(265)	678.9
(266)	65.5
(267)	65.5
(268)	1,332.7
(269)	963.5
(270)	2,063.0
(271)	1,413.1
(272)	278.1
(273)	282.8
(274)	141.4
(275)	1,650.0
(276)	2,150.9
(277)	406.6
(278)	6,720.0
(279)	5,791.5
(280)	6,000.0
(281)	660.0
(282)	5,804.5
(283)	1,980.0
(284)	800.0
(285)	5,040.0
(286)	455.8
(287)	9,590.0
(288)	9,457.5
(289)	8,160.0
(290)	7,475.0
(291)	6,370.0
(292)	293.4
(293)	13,755.0
(294)	14,010.0
(295)	25,565.0
(296)	5,950.0
(297)	482.5
(298)	5,105.4
(299)	3,932.9
(300)	10,169.7

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	Planned Change 2023-2024
	Programme 2 - Domestic Loans						
	Activity 1 - Interest Payments						
	(Expenditure Account Number 52-2-1)						
	Standard Expenditure Group 15						
(301)	2020-21 4th 4.8% Fiji Infrastructure Bond 2036 ($101.0m)……	0.0	4,848.0	0.0	**4,848.0**	0.0	0.0
(302)	2020-21 5th 4.5% Fiji Infrastructure Bond 2031 ($10.0m)……	0.0	450.0	0.0	**450.0**	0.0	0.0
(303)	2020-21 Issues for July FIB - Forecast	0.0	1,497.0	0.0	**1,497.0**	(1,497.0)	0.0
(304)	2021-22 Issues for August to January FIB - Forecast……	0.0	8,732.5	6,095.5	**14,828.0**	27,172.1	0.0
(305)	2021-22 Issues for August to January VB - Forecast ……	0.0	250.0	0.0	**250.0**	0.0	0.0
(306)	FSC Government Guaranteed Bonds with FNPF……	648.2	0.0	0.0	**0.0**	0.0	0.0
	TOTAL - Domestic Interest Payments	344,427.6	345,039.9	6,095.5	**351,135.4**	5,893.2	(11,922.8)

PROGRAMME 2-Domestic Loans – Interest Payments
Expenditure Account Number
52-2-1-15

(301)	4,848.0
(302)	450.0
(303)	1,497.0
(304)	14,828.0
(305)	250.0
(306)	Fully paid in 2020/21

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 2 - Principal Repayments

(Expenditure Account Number 52-2-2)

Standard Liability Group 82

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(1)	2004 11th 5.60% Dev Loan 2019 ($5.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(2)	2004 12th 5.65% Dev Loan 2019 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(3)	2004 13th 5.70% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(4)	2004 14th 5.80% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(5)	2004 15th 5.85% Dev Loan 2019 ($5.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(6)	2004 16th 5.88% Dev Loan 2019 ($7.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(7)	2004 17th 5.88% Dev Loan 2019 ($7.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(8)	2004 18th 5.89% Dev Loan 2019 ($6.5m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(9)	2004 19th 5.90% Dev Loan 2019 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(10)	2004 20th 5.90% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(11)	2004 21st 5.90% Dev Loan 2019 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(12)	2004 22nd 5.90% Dev Loan 2019 ($6.7m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(13)	2004 23rd 5.91% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(14)	2004 24th 5.94% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(15)	2004 25th 5.97% Dev Loan 2019 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(16)	2005 1st 6.00% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(17)	2005 2nd 6.04% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(18)	2005 3rd 6.07% Dev Loan 2020 ($6.7m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(19)	2005 4th 6.10% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(20)	2005 5th 6.14% Dev Loan 2020 ($4.6m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(21)	2005 6th 6.16% Dev Loan 2020 ($4.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(22)	2005 7th 6.15% Dev Loan 2020 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(23)	2005 8th 6.18% Dev Loan 2020 ($6.2m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(24)	2005 9th 6.20% Dev Loan 2020 ($4.8m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(25)	2005 10th 6.22% Dev Loan 2020 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(26)	2005 11th 6.24% Dev Loan 2020 ($6.0m)	6,000.0	0.0	0.0	**0.0**	0.0	0.0
(27)	2005 12th 6.26% Dev Loan 2020 ($6.0m)	6,000.0	0.0	0.0	**0.0**	0.0	0.0
(28)	2005 13th 6.30% Dev Loan 2020 ($4.0m)	4,000.0	0.0	0.0	**0.0**	0.0	0.0
(29)	2005 14th 6.32% Dev Loan 2020 ($3.0m)	3,000.0	0.0	0.0	**0.0**	0.0	0.0
(30)	2005 15th 6.35% Dev Loan 2020 ($3.8m)	3,800.0	0.0	0.0	**0.0**	0.0	0.0
(31)	2005 16th 6.37% Dev Loan 2020 ($3.0m)	3,000.0	0.0	0.0	**0.0**	0.0	0.0
(32)	2005 17th 6.40% Dev Loan 2020 ($3.8m)	3,800.0	0.0	0.0	**0.0**	0.0	0.0
(33)	2005 18th 6.42% Dev Loan 2020 ($3.0m)	3,000.0	0.0	0.0	**0.0**	0.0	0.0
(34)	2005 19th 6.44% Dev Loan 2020 ($5.0m)	5,000.0	0.0	0.0	**0.0**	0.0	0.0
(35)	2005 20th 6.46% Dev Loan 2020 ($3.0m)	3,000.0	0.0	0.0	**0.0**	0.0	0.0
(36)	2005 21st 6.51% Dev Loan 2020 ($2.0m)	2,000.0	0.0	0.0	**0.0**	0.0	0.0
(37)	2005 22nd 6.54% Dev Loan 2020 ($3.9m)	3,900.0	0.0	0.0	**0.0**	0.0	0.0
(38)	2005 23rd 6.60% Dev Loan 2020 ($2.5m)	2,500.0	0.0	0.0	**0.0**	0.0	0.0
(39)	2005 24th 6.65% Dev Loan 2020 ($0.8m)	800.0	0.0	0.0	**0.0**	0.0	0.0
(40)	2005 25th 6.75% Dev Loan 2020 ($2.0m)	2,000.0	0.0	0.0	**0.0**	0.0	0.0
(41)	2006 1st 7.68% Dev Loan 2021 ($6.7m)	6,700.0	0.0	0.0	**0.0**	0.0	0.0
(42)	2006 2nd 7.68% Dev Loan 2021 ($0.1m)	100.0	0.0	0.0	**0.0**	0.0	0.0
(43)	2006 3rd 7.75% Dev Loan 2021 ($0.2m)	200.0	0.0	0.0	**0.0**	0.0	0.0
(44)	2006 5th 7.78% Dev Loan 2021 ($2.3m)	2,300.0	0.0	0.0	**0.0**	0.0	0.0
(45)	2006 6th 7.85% Dev Loan 2021 ($2.3m)	2,300.0	0.0	0.0	**0.0**	0.0	0.0
(46)	2006 7th 8.00% Dev Loan 2021 ($0.4m)	400.0	0.0	0.0	**0.0**	0.0	0.0
(47)	2006 8th 9.60% Dev Loan 2021 ($4.0m)	4,000.0	0.0	0.0	**0.0**	0.0	0.0
(48)	2006 10th 9.75% Dev Loan 2021 ($5.1m)	5,100.0	0.0	0.0	**0.0**	0.0	0.0
(49)	2006 11th 9.77% Dev Loan 2021 ($2.3m)	2,300.0	0.0	0.0	**0.0**	0.0	0.0
(50)	2006 12th 9.95% Dev Loan 2021 ($9.1m)	9,100.0	0.0	0.0	**0.0**	0.0	0.0

CHARGES ON ACCOUNT OF PUBLIC DEBT

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

(1) Fully Redeemed on 04/08 :2019 ($5.0m)
(2) Fully Reedemed on 11/08 :2019 ($3.0m)
(3) Fully Reedemed on 18/08 :2019 ($6.0m)
(4) Fully Reedemed on 01/09 :2019 ($6.0m)
(5) Fully Reedemed on 15/09 :2019 ($5.0m)
(6) Fully Reedemed on 29/09 :2019 ($7.0m)
(7) Fully Reedemed on 13/10 :2019 ($7.0m)
(8) Fully Reedemed on 20/10 :2019 ($6.5m)
(9) Fully Reedemed on 27/10 :2019 ($3.0m)
(10) Fully Reedemed on 10/11 :2019 ($6.0m)
(11) Fully Reedemed on 17/11 :2019 ($3.0m)
(12) Fully Reedemed on 24/11 :2019 ($6.7m)
(13) Fully Reedemed on 08/12 :2019 ($6.0m)
(14) Fully Reedemed on 22/12 :2019 ($6.0m)
(15) Fully Reedemed on 29/12 :2019 ($6.0m)
(16) Fully Reedemed on 16/02 :2020 ($3.0m)
(17) Fully Reedemed on 02/03 :2020 ($3.0m)
(18) Fully Reedemed on 16/03 :2020 ($6.7m)
(19) Fully Reedemed on 30/03 :2020 ($3.0m)
(20) Fully Reedemed on 11/05 :2020 ($4.6m)
(21) Fully Reedemed on 25/05 :2020 ($4.0m)
(22) Fully Reedemed on 08/06 :2020 ($3.0m)
(23) Fully Reedemed on 22/06 :2020 ($6.2m)
(24) Fully Reedemed on 06/07 :2020 ($4.8m)
(25) Fully Reedemed on 20/07 :2020 ($6.0m)
(26) Fully Reedemed on 17/08 :2020 ($6.0m)
(27) Fully Reedemed on 31/08 :2020 ($6.0m)
(28) Fully Reedemed on 14/09 :2020 ($4.0m)
(29) Fully Reedemed on 21/09 :2020 ($3.0m)
(30) Fully Reedemed on 08/09 :2020 ($3.8m)
(31) Fully Redeemed on 12/10 :2020 ($3.0m)
(32) Fully Redeemed on 19/10 :2020 ($3.8m)
(33) Fully Redeemed on 26/10 :2020 ($3.0m)
(34) Fully Redeemed on 09/11 :2020 ($5.0m)
(35) Fully Redeemed on 23/11 :2020 ($3.0m)
(36) Fully Redeemed on 30/11 :2020 ($2.0m)
(37) Fully Redeemed on 07/12 :2020 ($3.9m)
(38) Fully Redeemed on 14/12 :2020 ($2.5m)
(39) Fully Redeemed on 21/12 :2020 ($0.8m)
(40) Fully Redeemed on 30/12 :2020 ($2.0m)
(41) Fully Redeemed on 08/02 :2021 ($6.7m)
(42) Fully Redeemed on 22/02 :2021 ($0.1m)
(43) Fully Redeemed on 08/03 :2021 ($0.2m)
(44) Fully Redeemed on 05/04 :2021 ($2.3m)
(45) Fully Redeemed on 12/04 :2021 ($2.3m)
(46) Fully Redeemed on 26/04 :2021 ($0.4m)
(47) Fully Redeemed on 10/05 :2021 ($4.0m)
(48) Fully Redeemed on 19/05 :2021 ($5.1m)
(49) Fully Redeemed on 24/05 :2021 ($2.3m)
(50) Fully Redeemed on 31/05 :2021 ($9.1m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 2 - Principal Repayments

(Expenditure Account Number 52-2-2)

Standard Liability Group 82

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(51)	2006 13th 9.95% Dev Loan 2021 ($12.1m)	12,100.0	0.0	0.0	**0.0**	0.0	0.0
(52)	2006 15th 10.01% Dev Loan 2021 ($16.9m)	16,900.0	0.0	0.0	**0.0**	0.0	0.0
(53)	2006 16th 10.02% Dev Loan 2021 ($6.3m)	6,300.0	0.0	0.0	**0.0**	0.0	0.0
(54)	2006 17th 10.15% Dev Loan 2021 ($15.1m)	15,100.0	0.0	0.0	**0.0**	0.0	0.0
(55)	2006 18th 10.20% Dev Loan 2021 ($15.1m)	15,100.0	0.0	0.0	**0.0**	0.0	0.0
(56)	2006 19th 10.25% Dev Loan 2021 ($15.0m)	15,000.0	0.0	0.0	**0.0**	0.0	0.0
(57)	2006 20th 10.30% Dev Loan 2021 ($15.0m)	15,000.0	0.0	0.0	**0.0**	0.0	0.0
(58)	2006 21st 10.35% Dev Loan 2021 ($10.0m)	0.0	10,030.0	0.0	**10,030.0**	(10,030.0)	0.0
(59)	2006 22nd 10.40% Dev Loan 2021 ($17.0m)	0.0	17,030.0	0.0	**17,030.0**	(17,030.0)	0.0
(60)	2006 23rd 10.45% Dev Loan 2021 ($9.9m)	0.0	9,900.0	0.0	**9,900.0**	(9,900.0)	0.0
(61)	2006 24th 10.35% Dev Loan 2021 ($0.5m)	0.0	500.0	0.0	**500.0**	(500.0)	0.0
(62)	2006 25th 10.45% Dev Loan 2021 ($2.0m)	0.0	2,000.0	0.0	**2,000.0**	(2,000.0)	0.0
(63)	2006 26th 10.50% Dev Loan 2021 ($11.7m)	0.0	11,700.0	0.0	**11,700.0**	(11,700.0)	0.0
(64)	2006 27th 10.97% Dev Loan 2021 ($5.6m)	0.0	5,600.0	0.0	**5,600.0**	(5,600.0)	0.0
(65)	2006 28th 10.98% Dev Loan 2021 ($6.0m)	0.0	6,000.0	0.0	**6,000.0**	(6,000.0)	0.0
(66)	2006 29th 11.00% Dev Loan 2021 ($10.0m)	0.0	10,000.0	0.0	**10,000.0**	(10,000.0)	0.0
(67)	2006 31st 12.71% Dev Loan 2021 ($9.7m)	0.0	9,700.0	0.0	**9,700.0**	(9,700.0)	0.0
(68)	2006 32nd 13.00% Dev Loan 2021 ($10.0m)	0.0	10,000.0	0.0	**10,000.0**	(10,000.0)	0.0
(69)	2006 33rd 13.49% Dev Loan 2021 ($7.0m)	0.0	7,000.0	0.0	**7,000.0**	(7,000.0)	0.0
(70)	2006 35th 13.49% Dev Loan 2021 ($10.0m)	0.0	10,005.0	0.0	**10,005.0**	(10,005.0)	0.0
(71)	2007 1st 13.58% Dev Loan 2022 ($9.2m)	0.0	9,200.0	0.0	**9,200.0**	(9,200.0)	0.0
(72)	2007 2nd 13.60% Dev Loan 2022 ($15.0m)	0.0	15,000.0	0.0	**15,000.0**	(15,000.0)	0.0
(73)	2007 3rd 13.59% Dev Loan 2022 ($15.0m)	0.0	15,000.0	0.0	**15,000.0**	(15,000.0)	0.0
(74)	2007 4th 12.31% Dev Loan 2022 ($2.8m)	0.0	2,827.5	0.0	**2,827.5**	(2,827.5)	0.0
(75)	2007 5th 9.00% Dev Loan 2022 ($2.5m)	0.0	2,520.0	0.0	**2,520.0**	(2,520.0)	0.0
(76)	2007 6th 7.85% Dev Loan 2017-2022 ($3.0m)	0.0	0.0	0.0	**0.0**	3,000.0	(3,000.0)
(77)	2007 7th 6.83% Dev Loan 2017-2022 ($3.3m)	0.0	0.0	0.0	**0.0**	3,300.0	(3,300.0)
(78)	2007 9th 6.58-6.97% Dev Loan 2017-2027 ($11.7m)	0.0	0.0	0.0	**0.0**	6,600.0	(6,600.0)
(79)	2008 1st 6.78-7.10% Dev Loan 2018-2028 ($32.9m)	0.0	0.0	0.0	**0.0**	14,770.0	(14,770.0)
(80)	2008 2nd 6.88-7.20% Dev Loan 2018-2028 ($19.6m)	0.0	0.0	0.0	**0.0**	9,050.0	(9,050.0)
(81)	2008 3rd 7.00-7.23% Dev Loan 2018-2028 ($11.8m)	0.0	0.0	0.0	**0.0**	6,080.0	(6,080.0)
(82)	2008 4th 7.05-7.25% Dev Loan 2018-2028 ($14.4m)	0.0	0.0	0.0	**0.0**	7,200.0	(7,200.0)
(83)	2008 5th 7.10-7.30% Dev Loan 2018-2028 ($11.8m)	0.0	0.0	0.0	**0.0**	5,685.0	(5,685.0)
(84)	2008 6th 7.15-7.35% Dev Loan 2018-2028 ($20.1m)	0.0	0.0	0.0	**0.0**	0.0	10,100.0
(85)	2008 7th 7.20-7.39% Dev Loan 2018-2028 ($12.8m)	0.0	0.0	0.0	**0.0**	0.0	6,650.0
(86)	2008 8th 7.23-7.42% Dev Loan 2018-2028 ($9.8m)	0.0	0.0	0.0	**0.0**	0.0	4,680.0
(87)	2008 9th 7.27-7.46% Dev Loan 2018-2028 ($12.6m)	0.0	0.0	0.0	**0.0**	0.0	5,100.0
(88)	2008 10th 7.30-7.50% Dev Loan 2018-2028 ($10.4m)	0.0	0.0	0.0	**0.0**	0.0	6,100.0
(89)	2008 11th 7.33-7.53% Dev Loan 2018-2028 ($14.2m)	0.0	0.0	0.0	**0.0**	0.0	10,100.0
(90)	2008 12th 7.35-7.55% Dev Loan 2018-2028 ($6.6m)	0.0	0.0	0.0	**0.0**	0.0	5,100.0
(91)	2008 13th 7.80-8.50% Dev Loan 2018-2028 ($10.1m)	0.0	0.0	0.0	**0.0**	0.0	5,000.0
(92)	2008 14th 8.30-9.50% Dev Loan 2018-2028 ($14.0m)	0.0	0.0	0.0	**0.0**	0.0	8,000.0
(93)	2008 15th 9.30-10.50% Dev Loan 2018-2028 ($6.1m)	0.0	0.0	0.0	**0.0**	0.0	4,000.0
(94)	2009 1st 10.30-11.50% Dev Loan 2019-2029 ($9.0m)	0.0	0.0	0.0	**0.0**	0.0	5,000.0
(95)	2009 2nd 10.50-11.75% Dev Loan 2019-2029 ($9.8m)	0.0	0.0	0.0	**0.0**	0.0	6,100.0
(96)	2009 3rd 10.75-12.00% Dev Loan 2019-2029 ($7.4m)	0.0	0.0	0.0	**0.0**	0.0	2,600.0
(97)	2009 4th 10.75-12.10% Dev Loan 2019-2029 ($7.0m)	0.0	0.0	0.0	**0.0**	0.0	3,000.0
(98)	2009 5th 10.75-12.34% Dev Loan 2024-2029 ($5.4m)	0.0	0.0	0.0	**0.0**	0.0	100.0
(99)	2009 6th 10.75-12.34% Dev Loan 2019-2029 ($6.7m)	0.0	0.0	0.0	**0.0**	0.0	3,300.0
(100)	2009 7th 11.00-12.50% Dev Loan 2019-2029 ($7.8m)	0.0	0.0	0.0	**0.0**	0.0	5,200.0

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

(51) Fully Redeemed on 07/06 :2021 ($12.1m)
(52) Fully Reedemed on 16/06 :2021 ($16.9m)
(53) Fully Reedemed on 21/06 :2021 ($6.3m)
(54) Fully Reedemed on 28/06 :2021 ($15.1m)
(55) Fully Reedemed on 30/06 :2021 ($15.1m)
(56) Fully Reedemed on 14/07 :2021 ($15.0m)
(57) Fully Reedemed on 28/07 :2021 ($15.0m)
(58) Redemption due on 23/08 :2021 ($10.0m)
(59) Redemption due on 29/08 :2021 ($17.0m)
(60) Redemption due on 08/09 :2021 ($9.9m)
(61) Redemption due on 15/09 :2021 ($0.5m)
(62) Redemption due on 20/09 :2021 ($2.0m)
(63) Redemption due on 04/10 :2021 ($11.7m)
(64) Redemption due on 18/10 :2021 ($5.6m)
(65) Redemption due on 01/11 :2021 ($6.0m)
(66) Redemption due on 15/11 :2021 ($10.0m)
(67) Redemption due on 07/12 :2021 ($9.7m)
(68) Redemption due on 13/12 :2021 ($10.0m)
(69) Redemption due on 20/12 :2021 ($7.0m)
(70) Redemption due on 29/12 :2021 ($10.0m)
(71) Redemption due on 10/01 :2022 ($9.2m)
(72) Redemption due on 24/01 :2022 ($15.0m)
(73) Redemption due on 14/02 :2022 ($15.0m)
(74) Redemption due on 11/04 :2022 ($2.8m)
(75) Redemption due on 08/06 :2022 ($2.5m)
(76) Redemption due on 17/08 :2022 ($3.0m)
(77) Redemption due on 21/09 :2022 ($3.3m)
(78) Redemptions due on 14/12 :2022 ($6.6m) & 2027 ($5.1m)
(79) Redemptions due on 23/01 :2023 ($14.8m) & 2028 ($18.1m)
(80) Redemptions due on 19/03 :2023 ($9.1m) & 2028 ($10.6m)
(81) Redemptions due on 07/05 :2023 ($6.1m) & 2028 ($5.7m)
(82) Redemptions due on 18/06 :2023 ($7.2m) & 2028 ($7.2m)
(83) Redemptions due on 23/07 :2023 ($5.7m) & 2028 ($6.1m)
(84) Redemptions due on 20/08 :2023 ($10.1m) &2028 ($10.0m)
(85) Redemptions due on 03/09 :2023 ($6.7m) & 2028 ($6.2m)
(86) Redemptions due on 12/09 :2023 ($4.7m) & 2028 ($5.1m)
(87) Redemptions due on 08/10 :2023 ($5.1m) & 2028 ($7.5m)
(88) Redemptions due on 05/11 :2023 ($6.1m) & 2028 ($4.3m)
(89) Redemptions due on 19/11 :2023 ($10.1m) & 2028 ($4.1m)
(90) Redemptions due on 05/12 :2023 ($5.1m) & 2028 ($1.5m)
(91) Redemptions due on 17/12 :2023 ($5.0m) & 2028 ($5.0m)
(92) Redemptions due on 24/12 :2023 ($8.0m) & 2028 ($6.0m)
(93) Redemptions due on 31/12 :2023 ($4.0m) & 2028 ($2.1m)
(94) Redemptions due on 07/01 :2024 ($5.0m) & 2029 ($4.0m)
(95) Redemptions due on 21/01 :2024 ($6.1m) & 2029 ($3.7m)
(96) Redemptions due on 28/01 :2024 ($2.6m) & 2029($4.8m)
(97) Redemptions due on 06/02 :2024 ($3.0m) & 2029 ($4.0m)
(98) Redemptions due on 13/02 :2024 ($0.1m) & 2029 ($5.3m)
(99) Redemptions due on 20/02 :2024 ($3.3m) & 2029 ($3.4m)
(100) Redemptions due on 27/02 :2024 ($5.2m) & 2029 ($2.6m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 2 - Principal Repayments

(Expenditure Account Number 52-2-2)

Standard Liability Group 82

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(101)	2009 8th 11.00-12.50% Dev Loan 2019-2029 ($5.4m)	0.0	0.0	0.0	**0.0**	0.0	2,600.0
(102)	2009 9th 11.24-12.60% Dev Loan 2019-2029 ($5.4m)	0.0	0.0	0.0	**0.0**	0.0	5,000.0
(103)	2009 10th 11.50-12.60% Dev Loan 2024-2029 ($10.0m)	0.0	0.0	0.0	**0.0**	0.0	7,500.0
(104)	2009 11th 11.75-12.70% Dev Loan 2019-2029 ($11.9m)	0.0	0.0	0.0	**0.0**	0.0	8,100.0
(105)	2009 12th 11.93-12.81% Dev Loan 2019-2029 ($6.4m)	0.0	0.0	0.0	**0.0**	0.0	3,950.0
(106)	2009 14th 11.99-12.97% Dev Loan 2019-2029 ($17.4m)	0.0	0.0	0.0	**0.0**	0.0	11,200.0
(107)	2009 16th 12.00% Dev Loan 2019-2024 ($5.1m)	0.0	0.0	0.0	**0.0**	0.0	5,100.0
(108)	2009 17th 12.00-13.00% Dev Loan 2024-2029 ($13.3m)	0.0	0.0	0.0	**0.0**	0.0	8,600.0
(109)	2009 18th 12.04-13.00% Dev Loan 2024-2029 ($12.9m)	0.0	0.0	0.0	**0.0**	0.0	6,400.0
(110)	2009 19th 13.00% Dev Loan 2029 ($15.8m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(111)	2009 20th 12.03-13.00% Dev Loan 2024-2029 ($12.1m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(112)	2009 21st 13.00% Dev Loan 2029 ($13.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(113)	2009 22nd 12.00% Dev Loan 2029 ($10.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(114)	2009 23rd 11.00-12.00% Dev Loan 2024-2029 ($12.6m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(115)	2009 24th 11.00-12.00% Dev Loan 2019-2029 ($14.6m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(116)	2009 25th 11.00% Dev Loan 2029 ($10.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(117)	2009 26th 10.00-11.00% Dev Loan 2024-2029 ($15.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(118)	2009 27th 10.00-11.00% Dev Loan 2024-2029 ($16.3m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(119)	2009 28th 8.00-9.00% Dev Loan 2019-2029 ($6.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(120)	2009 29th 8.00-9.00% Dev Loan 2024-2029 ($12.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(121)	2009 30th 8.00-9.00% Dev Loan 2024-2029 ($7.1m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(122)	2009 31st 8.00% Dev Loan 2029 ($5.8m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(123)	2009 32nd 7.00-8.00% Dev Loan 2024-2029 ($11.8m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(124)	2009 33rd 8.00% Dev Loan 2029 ($5.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(125)	2009 34th 8.00% Dev Loan 2029 ($10.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(126)	2010 1st 7.00-8.00% Dev Loan 2025-2030 ($12.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(127)	2010 2nd 8.00% Dev Loan 2030 ($10.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(128)	2010 3rd 8.00% Dev Loan 2030 ($8.1m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(129)	2010 4th 8.00% Dev Loan 2030 ($8.3m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(130)	2010 5th 8.00% Dev Loan 2030 ($6.9m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(131)	2010 6th 8.00% Dev Loan 2030 ($16.1m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(132)	2010 7th 8.00% Dev Loan 2030 ($13.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(133)	2010 8th 7.00- 8.00% Dev Loan 2025-2030 ($18.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(134)	2010 9th 7.00-8.00% Dev Loan 2025-2030 ($3.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(135)	2010 10th 8.00% Dev Loan 2030 ($5.1m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(136)	2010 12th 7.50-8.25% Dev Loan 2025-2030 ($10.8m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(137)	2010 13th 8.50% Dev Loan 2030 ($11.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(138)	2010 14th 7.75-8.75% Dev Loan 2025-2030 ($0.7m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(139)	2010 15th 9.00% Dev Loan 2030 ($21.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(140)	2010 16th 9.25% Dev Loan 2030 ($7.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(141)	2010 17th 9.50% Dev Loan 2030 ($14.2m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(142)	2010 18th 10.00% Dev Loan 2030 ($20.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(143)	2010 19th 10.00% Dev Loan 2030 ($12.1m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(144)	2010 20th 8.00-10.00% Dev Loan 2025-2030 ($29.9m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(145)	2010 21st 10.00% Dev Loan 2018-2030 ($10.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(146)	2010 22nd 10.00-14.00% Dev Loan 2030-2040 ($22.3m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(147)	2010 25th 8.25% Dev Loan 2018-2025 ($5.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(148)	2010 26th 8.95% Dev Loan 2025 ($22.2m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(149)	2010 27th 9.00% Dev Loan 2025 ($25.6m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(150)	2010 28th 9.00% Dev Loan 2025 ($10.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

(101) Redemptions due on 04/03 :2024 ($2.6m) & 2029 ($2.8m)
(102) Redemptions due on 11/03 :2024 ($5.0m) & 2029 ($0.4m)
(103) Redemptions due on 18/03 :2024 ($7.5m) & 2029 ($2.5m)
(104) Redemptions due on 25/03 :2024 ($8.1m) & 2029 ($3.8m)
(105) Redemptions due on 15/04 :2024 ($3.9m) & 2029 ($2.4m)
(106) Redemptions due on 13/05 :2024 ($11.2m) & 2029 ($6.2m)
(107) Redemption due on 10/06 :2024 ($5.1m)
(108) Redemptions due on 17/06 :2024 ($8.6m) & 2029 ($4.7m)
(109) Redemptions due on 01/07 :2024 ($6.4m) & 2029 ($6.5m)
(110) Redemption due on 15/07 :2029 ($15.8m)
(111) Redemptions due on 05/08 :2024 ($0.7m) & 2029 ($11.4m)
(112) Redemption due on 19/08 :2029 ($13.0m)
(113) Redemption due on 02/09 :2029 ($10.0m)
(114) Redemptions due on 16/09 :2024 ($0.6m) & 2029 ($12.0m)
(115) Redemptions due on 30/09 :2024 ($0.6m) & 2029 ($14.0m)
(116) Redemption due on 02/10 :2029 ($10.0m)
(117) Redemptions due on 14/10 :2024 ($0.7m) & 2029 ($14.3m)
(118) Redemptions due on 28/10 :2024 ($0.3m) & 2029 ($16.0m)
(119) Redemptions due on 06/11 :2024 ($3.0m) & 2029 ($3.0m)
(120) Redemptions due on 18/11 :2024 ($1.0m) & 2029 ($11.0m)
(121) Redemptions due on 25/11 :2024 ($0.1m) & 2029 ($7.0m)
(122) Redemption due on 04/12 :2029 ($5.8m)
(123) Redemptions due on 18/12 :2024 ($3.8m) & 2029 ($8.0m)
(124) Redemption due on 24/12 :2029 ($5.0m)
(125) Redemption due on 30/12 :2029 ($10.0m)
(126) Redemptions due on 06/01 :2025 ($1.0m) & 2030 ($11.0m)
(127) Redemption due on 20/01 :2030 ($10.0m)
(128) Redemption due on 03/02 :2030 ($8.1m)
(129) Redemption due on 17/02 :2030 ($8.3m)
(130) Redemption due on 03/03 :2030 ($6.9m)
(131) Redemption due on 10/03 :2030 ($16.1m)
(132) Redemption due on 24/03 :2030 ($13.0m)
(133) Redemptions due on 14/04 :2025 ($1.0m) & 2030 ($17.0m)
(134) Redemptions due on 21/04 :2025 ($1.0m) & 2030 ($2.0m)
(135) Redemption due on 28/04 :2030 ($5.1m)
(136) Redemptions due on 19/05 :2025 ($0.7m) & 2030 ($10.1m)
(137) Redemption due on 26/05 :2030 ($11.0m)
(138) Redemptions due on 02/06 :2025 ($0.4m) & 2030 ($0.3m)
(139) Redemption due on 11/06 :2030 ($21.0m)
(140) Redemption due on 16/06 :2030 ($7.0m)
(141) Redemption due on 23/06 :2030 ($14.2m)
(142) Redemption due on 07/07 :2030 ($20.0m)
(143) Redemption due on 14/07 :2030 ($12.1m)
(144) Redemptions due on 28/07 :2025 ($1.0m) & 2030 ($28.9m)
(145) Redemption due on 04/08 :2030 ($10.0m)
(146) Redemptions due on 11/08 :2030 ($2.2m) & 2040 ($20.1m)
(147) Redemption due on 15/09 :2025 ($5.0m)
(148) Redemption due on 22/09 :2025 ($22.2m)
(149) Redemption due on 06/10 :2025 ($25.6m)
(150) Redemption due on 13/10 :2025 ($10.0m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 2 - Principal Repayments

(Expenditure Account Number 52-2-2)

Standard Liability Group 82

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(151)	2010 29th 9.00% Dev Loan 2025 ($2.1m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(152)	2010 30th 9.00% Dev Loan 2025 ($12.6m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(153)	2010 31st 9.00% Dev Loan 2025 ($15.2m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(154)	2010 32nd 9.00% Dev Loan 2025 ($19.2m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(155)	2010 33rd 9.00% Dev Loan 2025 ($11.5m)……..	0.0	0.0	0.0	**0.0**	0.0	0.0
(156)	2010 34th 9.00% Dev Loan 2025 ($14.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(157)	2010 35th 9.00% Dev Loan 2025 ($24.8m)……..	0.0	0.0	0.0	**0.0**	0.0	0.0
(158)	2010 36th 8.99% Dev Loan 2025 ($25.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(159)	2011 1st 8.95% Dev Loan 2026 ($2.4m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(160)	2011 2nd 8.00% Dev Loan 2026 ($6.1m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(161)	2011 3rd 8.00% Dev Loan 2019-2026 ($0.7m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(162)	2011 4th 7.90% Dev Loan 2026 ($2.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(163)	2011 5th 7.00% Dev Loan 2026 ($0.3m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(164)	2011 6th 6.72% Dev Loan 2026 ($2.7m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(165)	2011 7th 6.40% Dev Loan 2017-2026 ($2.4m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(166)	2011 8th 6.00% Dev Loan 2017-2026 ($2.7m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(167)	2011 9th 5.80% Dev Loan 2017-2026 ($4.2m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(168)	2011 10th 5.80% Dev Loan 2026 ($4.1m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(169)	2011 11th 5.80% Dev Loan 2026 ($8.5m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(170)	2011 12th 5.80% Dev Loan 2026 ($2.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(171)	2011 13th 5.80% Dev Loan 2026 ($2.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(172)	2011 14th 5.80% Dev Loan 2026 ($4.5m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(173)	2011 15th 5.80% Dev Loan 2017-2026 ($1.4m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(174)	2011 18th 6.32% Dev Loan 2022-2026 ($13.5m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(175)	2011 19th 6.50% Dev Loan 2022-2026 ($11.3m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(176)	2011 20th 6.64% Dev Loan 2026 ($11.1m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(177)	2011 21st 7.00% Dev Loan 2026 ($10.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(178)	2012 1st 6.75-7.00% Fiji Infrastructure Bond 2020-2027 ($10.2m)……	0.0	2,000.0	0.0	**2,000.0**	(2,000.0)	0.0
(179)	2012 2nd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 ($10.0m)…..	0.0	1,895.0	0.0	**1,895.0**	(1,895.0)	0.0
(180)	2012 3rd 6.60-7.00% Fiji Infrastructure Bond 2022-2027 ($10.0m)…..	0.0	500.0	0.0	**500.0**	(500.0)	0.0
(181)	2012 4th 6.55% Fiji Infrastructure Bond 2022 ($10.0m)……	0.0	10,000.0	0.0	**10,000.0**	(10,000.0)	0.0
(182)	2012 5th 6.50-6.98% Fiji Infrastructure Bond 2022-2027 ($10.0m)…..	0.0	9,700.0	0.0	**9,700.0**	(9,700.0)	0.0
(183)	2012 6th 6.40-6.95% Fiji Infrastructure Bond 2022-2027 ($17.0m)…..	0.0	16,700.0	0.0	**16,700.0**	(16,700.0)	0.0
(184)	2012 7th 6.26-6.80% Fiji Infrastructure Bond 2022-2027 ($15.0m)…..	0.0	14,800.0	0.0	**14,800.0**	(14,800.0)	0.0
(185)	2012 8th 6.20-6.75% Fiji Infrastructure Bond 2022-2027 ($8.0m)…….	0.0	5,000.0	0.0	**5,000.0**	(5,000.0)	0.0
(186)	2012 9th 6.15-6.70% Fiji Infrastructure Bond 2022-2027 ($7.0m)…….	0.0	0.0	0.0	**0.0**	6,000.0	(6,000.0)
(187)	2012 10th 6.10-6.65% Fiji Infrastructure Bond 2022-2027 ($12.0m)….	0.0	0.0	0.0	**0.0**	11,500.0	(11,500.0)
(188)	2012 11th 6.03-6.60% Fiji Infrastructure Bond 2018-2027 ($9.9m)…..	0.0	0.0	0.0	**0.0**	9,400.0	(9,400.0)
(189)	2012 12th 5.95-6.54% Fiji Infrastructure Bond 2022-2027 ($7.9m)…..	0.0	0.0	0.0	**0.0**	4,800.0	(4,800.0)
(190)	2012 13th 5.89-6.43% Fiji Infrastructure Bond 2018-2027 ($4.9m)…..	0.0	0.0	0.0	**0.0**	3,800.0	(3,800.0)
(191)	2012 14th 5.84-6.37% Fiji Infrastructure Bond 2018-2027 ($3.8m)…..	0.0	0.0	0.0	**0.0**	2,800.0	(2,800.0)
(192)	2012 15th 5.77-6.37% Fiji Infrastructure Bond 2018-2027 ($8.0m)…..	0.0	0.0	0.0	**0.0**	2,000.0	(2,000.0)
(193)	2012 16th 5.75-6.35% Fiji Infrastructure Bond 2018-2027 ($10.0m)….	0.0	0.0	0.0	**0.0**	8,000.0	(8,000.0)
(194)	2012 17th 5.75-6.29% Fiji Infrastructure Bond 2018-2027 ($12.0m)….	0.0	0.0	0.0	**0.0**	6,100.0	(6,100.0)
(195)	2013 1st 5.65-6.25% Fiji Infrastructure Bond 2023-2028 ($5.0m)…….	0.0	0.0	0.0	**0.0**	1,000.0	(1,000.0)
(196)	2013 2nd 6.18% Fiji Infrastructure Bond 2028 ($9.9m)……	100.0	0.0	0.0	**0.0**	0.0	0.0
(197)	2013 3rd 5.62-6.10% Fiji Infrastructure Bond 2019-2028 ($3.9m)…….	0.0	0.0	0.0	**0.0**	1,250.0	(1,250.0)
(198)	2013 4th 5.55-6.00% Fiji Infrastructure Bond 2019-2028 ($8.0m)…….	0.0	0.0	0.0	**0.0**	4,000.0	(4,000.0)
(199)	2013 5th 5.30-5.84% Fiji Infrastructure Bond 2023-2028 ($8.9m)…….	1,100.0	0.0	0.0	**0.0**	1,100.0	(1,100.0)
(200)	2013 6th 5.19-5.69% Fiji Infrastructure Bond 2023-2028 ($10.7m)…..	1,100.0	0.0	0.0	**0.0**	5,100.0	(5,100.0)

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

(151) Redemption due on 20/10 :2025 ($2.1m)
(152) Redemption due on 27/10 :2025 ($12.6m)
(153) Redemption due on 03/11 :2025 ($15.2m)
(154) Redemption due on 10/11 :2025 ($19.2m)
(155) Redemption due on 24/11 :2025 ($11.5m)
(156) Redemption due on 08/12 :2025 ($14.0m)
(157) Redemption due on 15/12 :2025 ($24.8m)
(158) Redemption due on 22/12 :2025 ($25.0m)
(159) Redemption due on 23/02 :2026 ($2.4m)
(160) Redemption due on 16/03 :2026 ($6.1m)
(161) Redemption due on 30/03 :2026 ($0.7m)
(162) Redemption due on 11/05 :2026 ($2.0m)
(163) Redemption due on 22/06 :2026 ($0.3m)
(164) Redemption due on 27/07 :2026 ($2.7m)
(165) Redemption due on 10/08 :2026 ($2.4m)
(166) Redemption due on 24/08 :2026 ($2.7m)
(167) Redemption due on 07/09 :2026 ($4.2m)
(168) Redemption due on 28/09 :2026 ($4.1m)
(169) Redemption due on 05/10 :2026 ($8.5m)
(170) Redemption due on 12/10 :2026 ($2.0m)
(171) Redemption due on 19/10 :2026 ($2.0m)
(172) Redemption due on 28/10 :2026 ($4.5m)
(173) Redemption due on 09/11 :2026 ($1.4m)
(174) Redemption due on 07/12 :2026 ($13.5m)
(175) Redemption due on 14/12 :2026 ($11.3m)
(176) Redemption due on 21/12 :2026 ($11.1m)
(177) Redemption due on 30/12 :2026 ($10.0m)
(178) Redemptions due on 15/02 :2022 ($2.0m) & 2027 ($8.2m)
(179) Redemptions due on 14/03 :2022 ($1.9m) & 2027 ($8.1m)
(180) Redemptions due on 02/05 :2022 ($0.5m) & 2027 ($9.5m)
(181) Redemption due on 30/05 :2022 ($10.0m)
(182) Redemptions due on 06/06 :2022 ($9.7m) & 2027 ($0.3m)
(183) Redemptions due on 20/06 :2022 ($16.7m) & 2027 ($0.3m)
(184) Redemptions due on 04/07 :2022 ($14.8m) & 2027 ($0.2m)
(185) Redemptions due on 18/07 :2022 ($5.0m) & 2027 ($3.0m)
(186) Redemptions due on 01/08 :2022 ($6.0m) & 2027 ($1.0m)
(187) Redemptions due on 08/08 :2022 ($11.5m) & 2027 ($0.5m)
(188) Redemptions due on 05/09 :2022 ($9.4m) & 2027 ($0.5m)
(189) Redemptions due on 26/09 :2022 ($4.8m) & 2027 ($3.1m)
(190) Redemption due on 17/10 :2022 ($3.8m) & 2027 ($1.1m)
(191) Redemption due on 24/10 :2022 ($2.8m) & 2027 ($1.0m)
(192) Redemption due on 07/11 :2022 ($2.0m) & 2027 ($6.0m)
(193) Redemptions due on 05/12 :2022 ($8.0m) & 2027 ($2.0m)
(194) Redemptions due on 12/12 :2022 ($6.1m) & 2027 ($5.9m)
(195) Redemptions due on 13/02 :2023 ($1.0m) & 2028 ($4.0m)
(196) Redemption due on 13/03 :2028 ($9.9m)
(197) Redemptions due on 10/04 :2023 ($1.3m) & 2028 ($2.7m)
(198) Redemptions due on 08/05 :2023 ($4.0m) & 2028 ($4.0m)
(199) Redemptions due on 05/06 :2023 ($1.1m) & 2028 ($7.8m)
(200) Redemptions due on 10/07 :2023 ($5.1m) & 2028 ($5.6m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 2 - Principal Repayments

(Expenditure Account Number 52-2-2)

Standard Liability Group 82

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(201)	2013 7th 4.99-5.50% Fiji Infrastructure Bond 2019-2028 ($11.6m)……	0.0	3,200.0	0.0	**3,200.0**	(3,200.0)	4,000.0
(202)	2013 8th 4.89-5.33% Fiji Infrastructure Bond 2019-2028 ($12.8m)……	0.0	200.0	0.0	**200.0**	(200.0)	6,000.0
(203)	2013 9th 4.82-5.05% Fiji Infrastructure Bond 2019-2028 ($13.6m)……	0.0	200.0	0.0	**200.0**	(200.0)	4,600.0
(204)	2013 10th 4.50-4.85% Fiji Infrastructure Bond 2021-2028 ($18.0m)….	0.0	2,600.0	0.0	**2,600.0**	(2,600.0)	3,000.0
(205)	2013 11th 4.35-4.75% Fiji Infrastructure Bond 2019-2028 ($9.8m)……	0.0	1,100.0	0.0	**1,100.0**	(1,100.0)	3,600.0
(206)	2013 12th 4.30-4.70% Fiji Infrastructure Bond 2019-2028 ($10.8m)….	0.0	100.0	0.0	**100.0**	(100.0)	4,500.0
(207)	2013 13th 4.30-4.67% Fiji Infrastructure Bond 2019-2028 ($19.0m)….	0.0	10,000.0	0.0	**10,000.0**	(10,000.0)	4,000.0
(208)	2014 1st 4.20-4.52% Fiji Infrastructure Bond 2022-2029 ($19.9m)……	0.0	4,700.0	0.0	**4,700.0**	(4,700.0)	7,100.0
(209)	2014 2nd 4.29-4.44% Fiji Infrastructure Bond 2024-2029 ($6.0m)……	0.0	0.0	0.0	**0.0**	0.0	3,000.0
(210)	2014 3rd 4.15% Fiji Infrastructure Bond 2022 ($1.1m)……	0.0	1,100.0	0.0	**1,100.0**	(1,100.0)	0.0
(211)	2014 4th 4.08-4.35% Fiji Infrastructure Bond 2022-2029 ($10.0m)……	0.0	3,000.0	0.0	**3,000.0**	(3,000.0)	3,000.0
(212)	2014 5th 4.20% Fiji Infrastructure Bond 2020-2024 ($0.6m)……	0.0	0.0	0.0	**0.0**	0.0	600.0
(213)	2014 6th 4.08-4.35% Fiji Infrastructure Bond 2020-2029 ($10.0m)……	0.0	3,000.0	0.0	**3,000.0**	(3,000.0)	3,000.0
(214)	2014 7th 4.10-4.25% Fiji Infrastructure Bond 2020-2024 ($25.0m)……	0.0	20,000.0	0.0	**20,000.0**	(20,000.0)	5,000.0
(215)	2014 8th 4.15-4.35% Fiji Infrastructure Bond 2022-2029 ($15.0m)…..	0.0	9,000.0	0.0	**9,000.0**	(9,000.0)	3,000.0
(216)	2014 9th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 ($10.0m)……	0.0	0.0	0.0	**0.0**	0.0	7,000.0
(217)	2014 10th 3.45% Fiji Infrastructure Bond 2020 ($7.5m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(218)	2014 11th 4.28-4.35% Fiji Infrastructure Bond 2020-2029 ($5.0m)……	0.0	0.0	0.0	**0.0**	0.0	3,000.0
(219)	2014 12th 4.18% Fiji Infrastructure Bond 2020-2022 ($7.5m)……	0.0	7,500.0	0.0	**7,500.0**	(7,500.0)	0.0
(220)	2014 13th 4.28-4.35% Fiji Infrastructure Bond 2024-2029 ($4.0m)……	0.0	0.0	0.0	**0.0**	0.0	2,000.0
(221)	2014 14th 4.60-4.80% Fiji Infrastructure Bond 2024-2029 ($15.0m)….	0.0	0.0	0.0	**0.0**	0.0	7,000.0
(222)	2014 15th 4.25-5.15% Fiji Infrastructure Bond 2022-2029 ($15.4m)….	0.0	0.0	0.0	**0.0**	150.0	(150.0)
(223)	2014 16th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 ($10.0m)….	0.0	0.0	0.0	**0.0**	0.0	0.0
(224)	2014 17th 4.94-5.14% Fiji Infrastructure Bond 2024-2029 ($7.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(225)	2015 1st 4.50-5.20% Fiji Infrastructure Bond 2023-2025 ($22.5m)……	7,500.0	0.0	0.0	**0.0**	10,000.0	(10,000.0)
(226)	2015 2nd 5.19-5.49% Fiji Infrastructure Bond 2025-2030 ($15.0m)…..	0.0	0.0	0.0	**0.0**	0.0	0.0
(227)	2015 4th 4.67% Fiji Infrastructure Bond 2023 ($15.0m)……	0.0	0.0	0.0	**0.0**	15,000.0	(15,000.0)
(228)	2015 5th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 ($13.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(229)	2015 6th 4.67-5.49% Fiji Infrastructure Bond 2023-2030 ($4.0m)…….	5,000.0	0.0	0.0	**0.0**	2,000.0	(2,000.0)
(230)	2015 7th 5.19-5.49% Fiji Infrastructure Bond 2025-2030 ($7.9m)…….	0.0	0.0	0.0	**0.0**	0.0	0.0
(231)	2015 8th 5.19-5.48% Fiji Infrastructure Bond 2025-2030 ($20.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(232)	2015 9th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 ($17.8m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(233)	2015 10th 5.19-5.47% Fiji Infrastructure Bond 2025-2030 ($10.0m)….	0.0	0.0	0.0	**0.0**	0.0	0.0
(234)	2015 11th 4.67-5.47% Fiji Infrastructure Bond 2023-2030 ($30.0m)….	0.0	0.0	0.0	**0.0**	0.0	10,000.0
(235)	2015 12th 5.47% Fiji Infrastructure Bond 2017-2030 ($1.5m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(236)	2015 13th 5.17-5.46% Fiji Infrastructure Bond 2025-2030 ($5.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(237)	2015 14th 4.95-5.46% Fiji Infrastructure Bond 2023-2030 ($10.0m)….	0.0	0.0	0.0	**0.0**	0.0	7,500.0
(238)	2015 15th 5.05-5.46% Fiji Infrastructure Bond 2023-2030 ($11.0m)….	0.0	0.0	0.0	**0.0**	0.0	3,000.0
(239)	2016 1st 5.08-5.48% Fiji Infrastructure Bond 2024-2031 ($6.5m)…….	0.0	0.0	0.0	**0.0**	0.0	3,000.0
(240)	2016 2nd 5.10-5.50% Fiji Infrastructure Bond 2024-2031 ($18.0m)…..	0.0	0.0	0.0	**0.0**	0.0	6,000.0
(241)	2016 3rd 5.23-5.53% Fiji Infrastructure Bond 2026-2031 ($5.2m)…….	0.0	0.0	0.0	**0.0**	0.0	0.0
(242)	2016 4th 5.10% Fiji Infrastructure Bond 2024 ($5.0m)……	0.0	0.0	0.0	**0.0**	0.0	5,000.0
(243)	2016 6th 3.82-5.59% Fiji Infrastructure Bond 2022-2031 ($23.3m)……	0.0	300.0	0.0	**300.0**	(300.0)	7,000.0
(244)	2016 7th 5.30-5.60% Fiji Infrastructure Bond 2026-2031 ($10.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(245)	2016 8th 5.30-5.63% Fiji Infrastructure Bond 2024-2031 ($9.0m)…….	0.0	0.0	0.0	**0.0**	0.0	5,000.0
(246)	2016 10th 5.35-5.65% Fiji Infrastructure Bond 2026-2031 ($6.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(247)	2016 12th 5.35-5.40% Fiji Infrastructure Bond 2024-2026 ($16.0m)….	0.0	0.0	0.0	**0.0**	0.0	11,000.0
(248)	2016 13th 5.45-5.75% Fiji Infrastructure Bond 2026-2031 ($15.0m)….	0.0	0.0	0.0	**0.0**	0.0	0.0
(249)	2016 14th 5.48-5.90% Fiji Infrastructure Bond 2024-2031 ($16.5m)….	0.0	0.0	0.0	**0.0**	0.0	6,500.0
(250)	2016 15th 5.50-6.01% Fiji Infrastructure Bond 2026-2031 ($16.5m)….	0.0	0.0	0.0	**0.0**	0.0	0.0

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

(201) Redemptions due on 14/08 :2021 ($3.2m), 2023 ($4.0m) & 2028 ($4.4m)
(202) Redemptions due on 11/09 :2021 ($0.2m), 2023 ($6.0m) & 2028 ($6.6m)
(203) Redemptions due on 02/10 :2021 ($0.2m), 2023 ($4.6m) & 2028 ($8.8m)
(204) Redemptions due on 06/11 :2021 ($2.6m), 2023 ($3.0m) & 2028 ($12.4m)
(205) Redemptions due on 11/12 :2021 ($1.1m), 2023 ($3.6m) & 2028 ($5.1m)
(206) Redemptions due on 18/12 :2021 ($0.1m), 2023 ($4.5m) & 2028 ($6.2m)
(207) Redemptions due on 31/12 :2021 ($10.0m), 2023 ($4.0m) & 2028 ($5.0m)
(208) Redemptions due on 08/01 :2022 ($4.7m), 2024 ($7.1m) & 2029 ($8.1m)
(209) Redemptions due on 22/01 :2024 ($3.0m), & 2029 ($3.0m)
(210) Redemption due on 05/02 :2022 ($1.1m)
(211) Redemptions due on 12/02 :2022 ($3.0m), 2024 ($3.0m) & 2029 ($4.0m)
(212) Redemption due on 05/03 :2024 ($0.6m)
(213) Redemptions due on 19/03 :2022 ($3.0m), 2024 ($3.0m) & 2029 ($4.0m)
(214) Redemptions due on 26/03 :2022 ($20.0m) & 2024 ($5.0m)
(215) Redemptions due on 07/05 :2022 ($9.0m), 2024 ($3.0m) & 2029 ($3.0m)
(216) Redemptions due on 14/05 :2024 ($7.0m) & 2029 ($3.0m)
(217) Fully redeemed on 04/06 :2020 ($7.5m)
(218) Redemptions due on 11/06 :2024 ($3.0m) & 2029 ($2.0m)
(219) Redemption due on 09/07 :2022 ($7.5m)
(220) Redemptions due on 23/07 : 2024 ($2.0m) & 2029 ($2.0m)
(221) Redemptions due on 25/07 : 2024 ($7.0m) & 2029 ($8.0m)
(222) Redemptions due on 01/08 : 2022 ($0.2m), 2024 ($7.7m) & 2029 ($7.6m)
(223) Redemptions due on 24/09 : 2024 ($5.0m) & 2029 ($5.0m)
(224) Redemptions due on 19/12 :2024 ($3.5m) & 2029 ($3.5m)
(225) Redemptions due on 04/02 :2023 ($10.0m) & 2025 ($12.5m)
(226) Redemptions due on 18/02 :2025 ($8.0m) & 2030 ($7.0m)
(227) Redemption due on 11/03 :2023 ($15.0m)
(228) Redemptions due on 06/05 :2025 ($6.0m) & 2030 ($7.0m)
(229) Redemptions due on 03/06 :2023 ($2.0m) & 2030 ($2.0m)
(230) Redemptions due on 17/06 :2025 ($5.0m) & 2030 ($2.9m)
(231) Redemptions due on 24/06 :2025 ($15.0m) & 2030 ($5.0m)
(232) Redemptions due on 01/07 :2025 ($15.3m) & 2030 ($2.5m)
(233) Redemptions due on 12/08 :2025 ($5.0m) & 2030 ($5.0m)
(234) Redemptions due on 02/09 :2023 ($10.0m), 2025 ($6.5m) & 2030 ($13.5m)
(235) Redemption due on 07/10 :2030 ($1.5m)
(236) Redemptions due on 21/10 :2025 ($2.0m) & 2030 ($3.0m)
(237) Redemptions due on 04/11 :2023 ($7.5m), 2025 ($1.0m) & 2030 ($1.5m)
(238) Redemptions due on 16/12 :2023 ($3.0m), 2025 ($3.0m) & 2030 ($5.0m)
(239) Redemptions due on 20/01 :2024 ($3.0m) & 2031 ($3.5m)
(240) Redemptions due on 27/01 :2024 ($6.0m) & 2031 ($12.0m)
(241) Redemptions due on 03/02 :2026 ($1.3m) & 2031 ($3.9m)
(242) Redemption due on 10/02 :2024 ($5.0m)
(243) Redemptions due on 16/03 :2022 ($0.3m), 2024 ($7.0m), 2026 ($2.0m) & 2031 ($14.0m)
(244) Redemptions due on 23/03 :2026 ($8.0m) & 2031 ($2.0m)
(245) Redemptions due on 01/04 :2024 ($5.0m), 2026 ($2.0m) & 2031 ($2.0m)
(246) Redemptions due on 04/05 :2026 ($1.0m) & 2031 ($5.0m)
(247) Redemptions due on 11/05 :2024 ($11.0m) & 2026 ($5.0m)
(248) Redemptions due on 13/05 :2026 ($5.0m) & 2031 ($10.0m)
(249) Redemptions due on 25/05 :2024 ($6.5m) & 2031 ($10.0m)
(250) Redemptions due on 01/06 :2026 ($1.0m) & 2031 ($15.5m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

Programme 2 - Domestic Loans
Activity 2 - Principal Repayments

(Expenditure Account Number 52-2-2)

Standard Liability Group 82

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
(251)	2016 16th 5.60-6.10% Fiji Infrastructure Bond 2026-2031 ($20.0m)….	0.0	0.0	0.0	**0.0**	0.0	0.0
(252)	2016 17th 5.68-6.20% Fiji Infrastructure Bond 2026-2031 ($21.0m)….	0.0	0.0	0.0	**0.0**	0.0	0.0
(253)	2016 18th 5.58-6.30% Fiji Infrastructure Bond 2024-2031 ($32.0m)….	0.0	0.0	0.0	**0.0**	0.0	7,000.0
(254)	2016 19th 5.70-6.40% Fiji Infrastructure Bond 2024-2031 ($25.0m)….	0.0	0.0	0.0	**0.0**	0.0	5,000.0
(255)	2016 20th 5.80-6.50% Fiji Infrastructure Bond 2024-2031 ($22.0m)….	0.0	0.0	0.0	**0.0**	0.0	5,000.0
(256)	2016 21st 6.15-6.64% Fiji Infrastructure Bond 2026-2031 ($23.0m)….	0.0	0.0	0.0	**0.0**	0.0	0.0
(257)	2016-17 1st 5.90-6.75% Fiji Infrastructure Bond 2024-2031 ($30.0m)..	0.0	0.0	0.0	**0.0**	0.0	0.0
(258)	2016-17 3rd 6.24-6.77% Fiji Infrastructure Bond 2026-2031 ($3.0m)…	0.0	0.0	0.0	**0.0**	0.0	0.0
(259)	2016-17 4th 6.00-6.80% Fiji Infrastructure Bond 2024-2031 ($11.0m).	0.0	0.0	0.0	**0.0**	0.0	0.0
(260)	2016-17 5th 6.10-6.80% Fiji Infrastructure Bond 2024-2031 ($11.1m).	0.0	0.0	0.0	**0.0**	0.0	0.0
(261)	2016-17 6th 6.30-6.80% Fiji Infrastructure Bond 2026-2031 ($1.0m)…	0.0	0.0	0.0	**0.0**	0.0	0.0
(262)	2016-17 7th 6.30-6.80% Fiji Infrastructure Bond 2018-2031 ($1.0m)…	0.0	0.0	0.0	**0.0**	0.0	0.0
(263)	2016-17 8th 6.10-6.90% Fiji Infrastructure Bond 2024-2031 ($20.0m).	0.0	0.0	0.0	**0.0**	0.0	0.0
(264)	2016-17 9th 6.45-7.00% Fiji Infrastructure Bond 2019-2031 ($14.0m).	0.0	0.0	0.0	**0.0**	0.0	0.0
(265)	2016-17 11th 6.55-7.04% Fiji Infrastructure Bond 2027-2032 ($30.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(266)	2016-17 12th 6.60-7.09% Fiji Infrastructure Bond 2027-2032 ($20.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(267)	2016-17 13th 6.60-7.07% Fiji Infrastructure Bond 2027-2032 ($4.0m).	0.0	0.0	0.0	**0.0**	0.0	0.0
(268)	2016-17 14th 7.07% Fiji Infrastructure Bond 2032 ($4.0m)……..	0.0	0.0	0.0	**0.0**	0.0	0.0
(269)	2016-17 15th 7.07% Fiji Infrastructure Bond 2032 ($2.0m)……..	0.0	0.0	0.0	**0.0**	0.0	0.0
(270)	2016-17 16th 6.00% Fiji Infrastructure Bond 2027 ($27.5m)…….	0.0	0.0	0.0	**0.0**	0.0	0.0
(271)	2016-17 17th 6.50% Fiji Infrastructure Bond 2032 ($33.1m)…….	0.0	0.0	0.0	**0.0**	0.0	0.0
(272)	2017-18 1st 7.00% Fiji Infrastructure Bond 2037 ($96.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(273)	2017-18 2nd 6.50% Fiji Infrastructure Bond 2032 ($89.1m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(274)	2017-18 3rd 6.00% Fiji Infrastructure Bond 2027 ($100.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(275)	2017-18 4th 4.40% Fiji Infrastructure Bond 2024 ($15.0m)……	0.0	0.0	0.0	**0.0**	0.0	15,000.0
(276)	2017-18 5th 6.50% Fiji Infrastructure Bond 2033 ($89.3m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(277)	2017-18 6th 6.00% Fiji Infrastructure Bond 2028 ($33.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(278)	2017-18 Fiji Green Bond 4.00% :5yrs 2022 ($20.0m)……	0.0	0.0	0.0	**0.0**	20,000.0	(20,000.0)
(279)	2017-18 Fiji Green Bond 6.30% :13yrs 2030 ($80.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(280)	2018-19 1st 7.00% Fiji Infrastructure Bond 2038 ($137.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(281)	2018-19 2nd 6.50% Fiji Infrastructure Bond 2033 ($145.5m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(282)	2018-19 3rd 6.00% Fiji Infrastructure Bond 2029 ($136.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(283)	2018-19 4th 6.50% Fiji Infrastructure Bond 2034 ($115.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(284)	2018-19 5th 7.00% Fiji Infrastructure Bond 2039 ($91.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(285)	2019-20 1st 6.00-7.00% Fiji Infrastructure Bond 2029-2039 ($205.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(286)	2019-20 2nd 6.00-7.00% Fiji Infrastructure Bond 2030-2040 ($208.0m	0.0	0.0	0.0	**0.0**	0.0	0.0
(287)	2019-20 3rd 6.25-6.75% Fiji Infrastructure Bond 2035-2040 ($391.1m)	0.0	0.0	0.0	**0.0**	0.0	0.0
(288)	2019-20 COVID-19 Response Bond 6.25-6.75% 2035-2040 ($90.0m).	0.0	0.0	0.0	**0.0**	0.0	0.0
(289)	2020-21 1st 6.35% Fiji Infrastructure Bond 2040 ($80.4m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(290)	2020-21 2nd 5.44-5.85% Fiji Infrastructure Bond 2030-2035 ($68.4m).	0.0	0.0	0.0	**0.0**	0.0	0.0
(291)	2020-21 3rd 5.25% Fiji Infrastructure Bond 2040 ($193.7m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(292)	2020-21 4th 4.8% Fiji Infrastructure Bond 2036 ($101.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(293)	2020-21 5th 4.5% Fiji Infrastructure Bond 2031 ($10.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(294)	2012 Viti Bond 5.00% Retail Bond 2022 ($1.9m)……	0.0	1,911.0	0.0	**1,911.0**	(1,911.0)	0.0
(295)	2013 Viti Bond 5.00% Retail Bond 2023 ($4.2m)……	0.0	0.0	0.0	**0.0**	4,231.0	(4,231.0)
(296)	2014 Viti Bond 5.00% Retail Bond 2024 ($4.2m)……	0.0	0.0	0.0	**0.0**	0.0	4,184.0
(297)	2015 Viti Bond 4.50-5.00% Retail Bond 2022-2025 ($5.8m)……	0.0	256.0	0.0	**256.0**	(256.0)	0.0
(298)	2016 Viti Bond 4.50-5.00% Retail Bond 2023-2026 ($4.0m)……	797.0	0.0	0.0	**0.0**	3.0	(3.0)
(299)	2016-17 Viti Bond 4.50-5.00% Retail Bond 2023-2027 ($8.2m)……	1,365.0	0.0	0.0	**0.0**	270.0	(270.0)
(300)	2017-18 Viti Bond 4.00-5.00% :2023-2028 ($9.4m)…….…….….	0.0	0.0	0.0	**0.0**	1,285.0	(1,285.0)

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

(251) Redemptions due on 08/06 :2026 ($10.0m) & 2031 ($10.0m)
(252) Redemptions due on 15/06 :2026 ($10.0m) & 2031 ($11.0m)
(253) Redemptions due on 22/06 :2024 ($7.0m), 2026 ($11.0m) & 2031 ($14.0m)
(254) Redemptions due on 06/07 :2024 ($5.0m), 2026 ($10.0m) & 2031 ($10.0m)
(255) Redemptions due on 20/07 :2024 ($5.0m), 2026 ($6.0m) & 2031 ($11.0m)
(256) Redemptions due on 27/07 :2026 ($11.0m) & 2031 ($12.0m)
(257) Redemptions due on 17/08 :2024 ($10.0m), 2026 ($10.0m) & 2031 ($10.0m)
(258) Redemptions due on 06/09 :2026 ($1.0m) & 2031 ($2.0m)
(259) Redemptions due on 14/09 :2024 ($10.0m), 2026 ($0.5m) & 2031 ($0.5m)
(260) Redemptions due on 28/09 :2024 ($10.0m), 2026 ($0.5m) & 2031 ($0.6m)
(261) Redemptions due on 05/10 :2026 ($0.5m) & 2031 ($0.5m)
(262) Redemptions due on 19/10 :2026 ($0.5m) & 2031 ($0.5m)
(263) Redemptions due on 09/11 :2024 ($0.5m), 2026 ($8.5m) & 2031 ($11.0m)
(264) Redemptions due on 07/12 :2026 ($3.0m) & 2031 ($11.0m)
(265) Redemptions due on 11/01 :2027 ($10.0m) & 2032 ($20.0m)
(266) Redemptions due on 08/02 :2027 ($1.0m) & 2032 ($19.0m)
(267) Redemptions due on 08/03 :2027 ($1.0m) & 2032 ($3.0m)
(268) Redemption due on 22/03 :2032 ($4.0m)
(269) Redemption due on 12/04 :2032 ($2.0m)
(270) Redemption due on 17/05 :2027 ($27.5m)
(271) Redemption due on 14/06 :2032 ($33.1m)
(272) Redemption due on 16/08 :2037 ($96.0m)
(273) Redemption due on 20/09 :2032 ($89.1m)
(274) Redemption due on 13/12 :2027 ($100.0m)
(275) Redemption due on 11/04 :2024 ($15.0m)
(276) Redemption due on 02/05 :2033 ($89.3m)
(277) Redemption due on 04/07 :2028 ($33.0m)
(278) Redemption due on 01/11 :2022 ($20.0m)
(279) Redemption due on 01/11 :2030 ($80.0m)
(280) Redemption due on 17/08 :2038 ($137.0m)
(281) Redemption due on 01/11 :2033 ($145.5m)
(282) Redemption due on 08/01 :2029 ($136.0m)
(283) Redemption due on 06/03 :2034 ($115.0m)
(284) Redemption due on 25/04 :2039 ($91.0m)
(285) Redemptions due on 11/09 :2029 ($28.0m), 2034 ($63.0m) & 2039 ($114.0m)
(286) Redemptions due on 04/03 :2030 ($20.0m), 2035($70.0m) & 2040 ($118.0m)
(287) Redemptions due on 06/05 :2035 ($166.3m) & 2040 ($224.8m)
(288) Redemptions due on 15/04 :2035 ($25.0m) & 2040 ($65.0m)
(289) Redemption due on 26/08 :2040 ($80.4m)
(290) Redemptions due on 02/09 :2030 ($16.7m) & 2035 ($51.7m)
(291) Redemption due on 16/12 :2040 ($176.2m)
(292) Redemption due on 06/01 :2036 ($91.0m)
(293) Redemption due on 03/02 :2031 ($10.0m)
(294) Final Redemption due on 30/06 :2022 ($1.9m)
(295) Final Redemption due on 30/06 :2023 ($4.2m)
(296) Final Redemption due on 30/06 :2024 ($4.2m)
(297) Final Redemptions due on 30/06 :2022 ($0.3m) & 2025 ($5.6m)
(298) Final Redemptions due on 30/06 :2023 ($0.03m) & 2026 ($3.9m)
(299) Final Redemptions due on 30/06 :2023 ($0.3m) & 2027 ($7.9m)
(300) Final Redemptions due on 30/06 :2023 ($1.3m), 2025 ($0.2m) & 2028 ($7.9m)

Head No.52 - CHARGES ON ACCOUNT OF PUBLIC DEBT

		Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
	Programme 2 - Domestic Loans						
	Activity 2 - Principal Repayments						
	(Expenditure Account Number 52-2-2)						
	Standard Liability Group 82						
(301)	2018-19 Viti Bond 4.00-5.00% :2024-2029 ($6.3m)……	0.0	0.0	0.0	**0.0**	0.0	1,981.0
(302)	2019-20 Viti Bond 4.00-5.00% :2025-2030 ($10.0m)……	0.0	0.0	0.0	**0.0**	0.0	0.0
(303)	FSC Government Guaranteed Bonds with FNPF……	25,799.5	0.0	0.0	**0.0**	0.0	0.0
	TOTAL - Domestic Principal Payments	222,561.5	282,774.5	0.0	**282,774.5**	(107,300.5)	148,671.0

PROGRAMME 2--Domestic Loans – Principal Repayments
(Expenditure Account Number 52-2-2)
Standard Liability Group 82

(301) Final Redemptions due on 30/06 :2024 ($2.0m), 2025 ($0.1m) & 2029 ($4.2m)
(302) Final Redemptions due on 30/06 : 2025 ($1.7m), 2027($0.1m) & 2030($8.2m)
(303) Fully Redeemed on 30/07 :2021 ($25.8m)

	Head No. 52 - CHARGES ON ACCOUNT OF PUBLIC DEBT	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022 $000**	Planned Change 2022-2023	2023-2024
	Programme 3 - Miscellaneous and Short Term Financing						
	Standard Expenditure Group 12						
(1)	Interest on Short Term Financing	5,566.0	7,000.0	0.0	**7,000.0**	0.0	0.0
(2)	Provision for Contingent Liability	19,478.6	5,000.0	(5,000.0)	**0.0**	5,000.0	0.0
(3)	RBF Registry Fees	200.0	200.0	0.0	**200.0**	0.0	0.0
(4)	Agency and Management Fees	2,000.0	1,000.0	0.0	**1,000.0**	0.0	0.0
	TOTAL - Miscellaneous Payments	27,244.6	13,200.0	(5,000.0)	**8,200.0**	5,000.0	0.0
	Summary of Head 52						
	Interest Payments						
	Overseas Loans ……	58,575.3	31,828.2	(12,672.4)	**19,155.8**	20,536.4	6,300.9
	Domestic Loans ……..….	344,427.6	345,039.9	6,095.5	**351,135.4**	5,893.2	(11,922.8)
		403,002.9	376,868.2	(6,577.0)	**370,291.2**	26,429.6	(5,621.9)
	Principal Repayments						
	Overseas Loans ……	526,933.8	85,027.2	(20,288.3)	**64,738.9**	61,804.4	53,811.8
	Domestic Loans ……..….	222,561.5	282,774.5	0.0	**282,774.5**	(107,300.5)	148,671.0
		749,495.2	367,801.7	(20,288.3)	**347,513.4**	(45,496.1)	202,482.8
	Miscellaneous and Short Term Financing ……...	27,244.6	13,200.0	(5,000.0)	**8,200.0**	5,000.0	0.0
	Total Debt Servicing……	1,179,742.7	757,869.8	(31,865.2)	**726,004.6**	(14,066.5)	196,860.9

PROGRAMME 3 – Miscellaneous and Short Term Financing

ACTIVITY 1 - Miscellaneous Payments and Interest on Short Term Financing

(Expenditure Account Number 52-3-1)

Standard Expenditure Group 12

52-3-1-12

(1) Provision for interest on Government short term financing via Treasury Bills and Ways and Means.

(2) Provision for use in the event of any default in payment of an instalment in respect of loans guaranteed or taken over by Government.

(3) Provision for registry fees and advertising costs to Reserve Bank of Fiji.

(4) Provision for agency, management and front-end fees.

		Actual 2020-2021	Estimate 2021-2022	**Revised Estimate 2021-2022 ($000)**	Projection 2022-2023	Projection 2023-2024
	OPERATING REVENUE					
21	**DIRECT TAXES**					
01	Income Taxes	425,432.9	412,100.0	442,414.4	528,936.5	587,099.0
	PAYE Tax	*126,806.4*	*131,261.8*	*136,697.9*	*161,869.1*	*179,668.4*
	Withholding Tax	*76,641.4*	*81,259.5*	*74,759.4*	*88,157.6*	*97,851.5*
	Company Tax	*201,248.5*	*210,833.2*	*235,477.6*	*278,107.7*	*308,688.8*
	Other Taxes	*27,009.7*	*33,403.8*	*40,547.3*	*47,505.2*	*52,728.9*
	Provisional Tax	*17,034.9*	*19,971.8*	*17,640.4*	*20,805.1*	*23,092.9*
	Other Miscellaneous	*6,732.4*	*5,350.8*	*7,247.8*	*8,646.8*	*9,597.6*
	ICT Business Licence Fee	*1.1*	*3.3*	*1.6*	*1.8*	*2.0*
	Tourist VAT Refund Registration Fee	*-*	*40.0*	*70.3*	*80.6*	*89.5*
	Yacht Agent Registration	*5.0*	*19.7*	*13.2*	*15.7*	*17.5*
	Income Tax Refund	*(30,046.4)*	*(30,043.9)*	*(30,041.0)*	*(36,253.2)*	*(40,239.6)*
	Film Tax Rebate	*-*	*(40,000.0)*	*(40,000.0)*	*(40,000.0)*	*(44,398.4)*
	Social Responsibility Tax	4,436.3	4,564.0	4,141.1	4,881.3	5,418.1
	Fringe Benefit Tax	15,587.5	15,660.6	15,947.3	18,752.0	20,814.0
	Capital Gains Tax	20,716.1	24,834.4	18,845.5	22,431.9	24,898.5
	TOTAL DIRECT TAXES	**466,172.9**	**457,159.1**	**481,348.4**	**575,001.8**	**638,229.6**
22	**INDIRECT TAXES**					
01	Value Added Tax	443,143.1	544,091.8	635,393.9	771,677.8	856,532.3
	Import VAT	*335,588.8*	*350,638.4*	*398,004.5*	*470,995.7*	*522,786.9*
	Domestic VAT	*318,143.0*	*339,027.6*	*395,099.8*	*489,275.4*	*543,076.7*
	Government VAT	*11,008.0*	*9,756.5*	*8,128.8*	*9,564.2*	*10,615.9*
	VAT Refund	*(221,596.5)*	*(155,210.6)*	*(165,646.8)*	*(197,936.7)*	*(219,702.1)*
	Tourist VAT Refund	*(0.2)*	*(120.1)*	*(192.5)*	*(220.8)*	*(245.1)*
02	Customs Taxes	399,787.9	459,434.8	473,754.3	559,032.0	620,503.8
	Fiscal Duty	*285,644.7*	*319,850.4*	*333,726.8*	*393,903.2*	*437,217.3*
	Import Excise Duty	*3,818.7*	*19,760.9*	*11,316.9*	*13,126.6*	*14,570.0*
	Excise Duty	*107,368.7*	*116,005.5*	*123,124.9*	*145,360.8*	*161,344.9*
	Export Duty	*8,224.2*	*6,480.6*	*7,165.3*	*8,522.4*	*9,459.6*
	Other Sundries	*18.7*	*1,629.8*	*940.5*	*1,106.7*	*1,228.4*
	Customs Rebate	*(5,287.2)*	*(4,292.4)*	*(2,520.1)*	*(2,987.8)*	*(3,316.3)*
06	Service Turnover Tax	1,120.2	-	46.6	-	-
07	Water Resource Tax	71,955.1	89,825.1	86,354.2	102,261.7	113,506.5
09	Departure Tax	903.5	10,196.3	12,846.0	14,775.4	16,400.1
12	Stamp Duty	7,867.9	-	95.8	-	-
	Telecommunication Levy	835.4	1,009.8	968.2	1,143.4	1,269.1
	Third Party Insurance Levy	0.04	-	-	-	-
	Environment and Climate Adaptation Levy	20,831.3	35,902.1	19,702.0	-	-
	TOTAL INDIRECT TAXES	**946,444.4**	**1,140,459.9**	**1,229,161.0**	**1,448,890.1**	**1,608,211.8**
23	**FEES, CHARGES, FINES AND PENALTIES**					
01	***Dues***					
01	Light Dues-Port and Harbour					
02	***Duty***					
02	Stamp Duty	22.5	-	7.6	-	-
03	***Fees***					
01	Agricultural Produce and Inspection	100.8	64.9	64.9	65.2	65.5
02	Native Timber Measurement (Forestry and Forest Produce Sales)	264.6	239.7	239.7	240.5	241.3
03	Land and Survey Fees	358.4	345.1	345.1	346.5	348.0
04	Mining Fees	543.4	551.0	260.8	261.9	263.0
06	Immigration Fees	2,588.7	8,214.4	5,226.6	17,934.7	18,831.5
07	Town Planning Fees	454.2	393.5	393.5	451.5	501.1
08	Examination Fees	62.9	65.5	-	-	-
09	Government Day Schools - Fees	30.6	30.6	17.3	19.9	22.1
10	Government Boarding Schools - Fees	311.5	323.6	262.5	301.1	334.2
11	Health Fumigation and Quarantine	1,244.1	1,175.1	859.0	985.5	1,093.9
12	Hospital	5,837.7	1,950.3	1,950.3	1,969.8	1,989.5
14	Cemetery Fees	65.5	55.9	55.9	64.1	71.1
17	Audit Fees	397.7	317.1	317.1	320.3	323.5
18	Court Fees	917.5	895.3	895.3	899.9	904.5
19	Registration	1,892.2	1,803.7	1,803.7	1,812.9	1,822.1
21	Land Transport Authority - Fees and Fines	35,648.7	40,842.8	42,180.5	42,602.3	43,028.3
23	Land Transport Authority - Road User Levy Fee	13,076.2	14,513.5	15,602.7	15,758.7	15,916.3
27	Offshore Fisheries Management Fees	1,398.3	1,366.8	563.5	566.0	568.5
	Permit Fees	3,425.1	-	2,322.0	2,664.1	2,957.1
	Citizenship Fees	661.4	-	263.0	301.7	334.9
	Visa Fees	39.7	-	49.1	56.4	62.6
31	MSAF Fees	1,217.8	1,437.5	1,287.1	1,351.4	1,419.0
	Search Fees	13.2	-	13.0	14.9	16.6
99	Miscellaneous Fees	6,554.3	6,078.5	5,487.2	5,490.0	5,492.7

OPERATING REVENUE

Head	21	***DIRECT TAXES***
	21.1.0	
04		Revenue from Personal Income Tax on Income Greater than $30,000
04		Revenue from Withholding Taxes (Maintenance, Royalty, Interest, Film Hire, Know How, Migration & Resident Interest)
04		Revenue from Corporate Tax and Advance Tax
04		Revenue Collected from Sole Traders, Partnerships, Cooperatives, Trusts and Estates
04		Revenue Collected from Provisional Tax on Contractual Payments and Services
04		Revenue from Gambling Turnover Tax and Tax Agent Fees
04		Revenue from Licence for Startup of ICT business
04		Revenue from Tourist VAT Refund Registration Fee
04		Revenue from Superyacht Agent Registration and Superyacht Vessel & Superyacht Charter Fee
04		Refunds Issued for Income Taxes
04		Tax Rebates Issued for Films Filmed in Fiji
04		Revenue from Tax on Personal Income Greater than $270,000
04		Revenue from 20 Percent Tax on Benefits Provided to Employees by the Employers
04		Levied on Gains Realised on Disposal of Capital Assets at Rate of 10 percent
	22	***INDIRECT TAXES***
	22.1.0	
04		Revenue Collected from VAT Charged on Imported Goods
04		Revenue Collected from VAT Charged on Domestic Goods and Services
04		Revenue from VAT Collected and Remitted by Government Agencies
04		Refund Issued for VAT After Input and Output Reconciliations
04		Refund Issued to Departing Tourists on Purchases Above $500
	22.2.0	
04		Fiscal Duty Collected on Imported Goods Based on Fixed or Ad-Valorem Rates
04		Import Excise Duty Collected on Imported Goods. The Tariff Bands Ranges from 5 to 15 Percent
04		Excise Duty Collected from Goods such as Alcohol, Tobacco and Carbonated Sugar Sweetened Drinks
04		Duty Collected on Exported Gold, Sugar and Gravel Aggregates
04		Revenue from Other Sundries
04		Includes Refund of Customs Duties such as Diplomatic Claims, Fuel Rebates to Bus Companies and Overpayment of Duties
04	22.6.0	Revenue Collected from Service Turnover Tax Applied on Prescribed Services
04	22.7.0	Tax Levied on Extraction of Ground Water for Commercial Sale
04	22.9.0	Revenue Collected from Airport Departure Tax
04	22.12.0	Revenue Collected from Stamping of Legal Instruments
04		Levy at Rate of 1 Percent on All Voice Calls Transmitted by Telecommunication Services
04		No Longer Collected with the Introduction of Accident Compensation Commission Fiji
04		Levy on Personal Income above $270,000, Prescribed Services , Selected Vehicles, White Goods, Plastic Bag & Superyachts
	23	***FEES, CHARGES, FINES AND PENALTIES***
	23.1.1	Revenue from Light Dues Charged to Ships for the Use of Navigation Aids
30	23.3.1	Fees Collected on Sales of Agricultural Produce and Inspection Fees
32	23.3.2	Fees Collected on Sales of Crown Land Logs and Fees for Measurement of Native Timber
33	23.3.3	Fees Collected from Land Survey
33	23.3.4	Revenue from Mining Fees
02	23.3.6	Revenue from Issuance of Passports and Visas
37	23.3.7	Revenue from all Town Planning Services and Fees
21	23.3.8	Examination Fees Collected under the Education legislation
21	23.3.9	Tuition Fees Collected under the Education legislation
21	23.3.10	Boarding Fees Collected under the Education legislation
22	23.3.11	Charges for Various Quarantine and Port Health Services
22	23.3.12	Revenue Collected under the Health legislation
15-2	23.3.14	Revenue from Cemetery Fees
09	23.3.17	Fees Collected from Audit of Non-Government Accounts in Accordance with the Audit legislation
09	23.3.18	Revenue from Court Fees
General	23.3.19	Revenue from Registration Fees
04	23.3.21	Revenue from LTA on Vehicle Registration & Licensing, Traffic Fines, Fees, Permits, Vehicle Inspection and Search Fees
04	23.3.23	Levy Collected from Usage of Public Roads
31	23.3.27	Fees Collected from Offshore Fisheries Management Services
		Revenue from Permit Fees
		Revenue from Citizenship Fees
		Revenue from Visa Fees
40	23.3.31	Revenue from Survey and Registration of Ships, Certification of Sea Farers and Aid to Navigation Navy
		Revenue from Search Fees
General	23.3.99	Includes Fees for Patents, Public Trustee Administration of Estates, Births, Deaths and Marriage Certificates and Film Censorship

		Actual 2020-2021	Estimate 2021-2022	**Revised Estimate 2021-2022 ($000)**	Projection 2022-2023	Projection 2023-2024
04	***Licenses***					
01	License - Arms	38.8	40.1	40.1	46.0	51.1
03	License - Coasting	120.8	125.7	67.7	77.6	86.2
05	License - Liquor	466.7	479.9	479.9	550.5	611.1
06	License - Trading	30.6	32.1	13.6	15.5	17.3
07	License - Dogs	32.8	32.9	23.7	27.2	30.2
09	License - Money Lenders	24.1	25.1	8.9	10.2	11.3
10	License - Hotels and Guest Houses	148.6	153.5	322.3	369.8	410.4
11	License - Insurers, Agents and Brokers	-	1.3	-	-	-
12	License - Telecommunications and Television	9,533.7	9,460.2	9,460.2	9,460.2	9,460.2
13	License - Fishing	23.4	23.3	1.9	2.2	2.5
17	License - Security Industry	40.9	41.1	11.6	13.3	14.8
	License - Civil Aviation	-	5.4	0.5	0.6	0.7
99	License - Others	1,632.4	1,640.2	1,906.0	1,915.5	1,925.1
05	***Rates - Public Works***					
01	Water Charges	32,764.8	36,397.0	40,857.0	40,099.1	43,639.0
06	***Fees Royalties***					
03	Royalties - Sand, Coral and Metal	123.0	127.3	151.6	173.9	193.0
07	***Fines***					
01	Court Fines	1,521.9	1,586.3	1,605.3	1,612.2	1,620.2
08	***Administrative Fines and Penalty***					
02	Administrative Fines and Forfeitures	44.0	45.1	12.1	13.8	15.3
	TOTAL FEES, CHARGES, FINES AND PENALTIES	**123,673.7**	**130,881.2**	**135,429.6**	**148,867.1**	**154,695.6**
27	**OTHER REVENUE AND SURPLUSES**					
01	***Surplus/Deficit from Agency***					
01	RBF Reserve Revaluation Account	2,689.4	1,200.0	2,231.3	1,500.0	1,000.0
06	Sales of Items from Technical Colleges	-	-	-	-	-
02	***Rent and Hire of Government Property***					
01	Rental for Land	14,140.3	12,694.1	14,902.6	14,849.4	14,821.0
02	Rental of Official Quarters	72.6	69.9	70.1	80.4	89.2
03	Rental for Buildings	384.4	303.1	303.1	347.8	386.1
04	Hire of Plant and Vehicles	159.6	164.4	164.4	188.6	209.4
06	Revenue from Rest Houses	1.5	1.5	0.3	0.4	0.4
03	***Commission Revenue***					
01	Commission	3,811.5	3,654.3	3,654.3	4,192.7	4,653.7
99	***Other Revenue***					
01	Sale of Photographs	0.1	0.1	0.1	0.1	0.2
02	Sales of Publications	1.4	1.4	1.3	1.5	1.7
04	Revenue from Surveys & Sale of Navigation Publications	86.7	89.8	134.8	154.7	171.7
05	Meat Inspection	17.2	13.3	16.7	19.2	21.3
06	Veterinary and Animal Quarantine	18.4	17.1	17.1	19.6	21.8
07	Revenue from Freight, Passenger Fees & Charter of Vessels	197.5	187.7	113.0	129.7	143.9
08	Revenue from Chemical Analysis	0.01	0.7	0.01	0.02	0.02
09	Valuation Fees for Private Properties	12.8	12.8	12.8	14.7	16.3
10	Sales of Farm Produce by Agricultural Experimental Stations	45.7	42.7	42.7	49.0	54.3
11	Sales of Surplus School Farm Produce	77.9	77.3	77.3	88.7	98.5
13	Sale of Fish and Ice	469.7	455.8	387.4	444.5	493.4
14	Sale of Sheep and Wool	6.0	0.3	0.3	0.4	0.4
17	Agricultural Landlord and Tenant Tribunal	2.2	2.1	1.9	2.1	2.4
18	Sale of Cattle and Copra (Makogai)	-	-	-	-	-
19	Drying and Storage Facilities	-	-	-	-	-
20	Board Member Fees	233.7	221.8	241.0	276.5	306.9
	Land Preparation Farmers Contr.	12.7	-	47.2	54.2	60.2
23	Agro Input Farmers Contribution	45.9	47.4	5.5	6.3	7.0
24	Pound Keeping	21.0	19.9	19.5	22.3	24.8
25	Sale of Animals by Auction	2.7	2.7	0.5	0.6	0.6
	Sale of Livestock	15.3	-	7.9	9.1	10.1
	1/3 Contribution Plant & Equipment	12.1	-	4.8	5.6	6.2
99	Other Revenue	6,069.4	5,508.2	5,508.2	5,510.9	5,513.7
	TOTAL OTHER REVENUE AND SURPLUSES	**28,607.7**	**24,788.7**	**27,966.4**	**27,969.0**	**28,115.1**
28	**REIMBURSEMENT AND RECOVERIES**					
11	***Reimbursement of Services***					
01	Reimbursement for Meteorological Services	124.6	345.2	124.6	125.3	125.9
06	Reimbursement of Housing Assistance - Housing Authority	-	200.0	2,123.0	4,229.5	4,156.2
07	Reimbursement of Housing Assistance - Public Rental Board	-	200.0	568.9	1,151.0	1,127.0
08	Reimbursement from Municipal Councils	17,787.2	5,400.0	5,400.0	5,400.0	5,400.0
99	Reimbursement Others	1,225.4	144.8	224.3	224.5	224.8
12	***Refund of Payments***					
03	Recoveries of Overpayments in Previous Years	1,107.3	1,065.6	1,065.6	1,066.7	1,067.7
04	CARE Programme Refund	300.9	-	-	-	-
21	***Contributions***					
03	Contribution from Trust Fund	-	-	70,000.0	-	-
23	***Contribution for Overseas Peace-keeping***					
02	Multinational Force and Observers	3,714.4	3,000.0	4,247.2	3,500.0	3,000.0
	TOTAL REIMBURSEMENT AND RECOVERIES	**24,259.7**	**10,355.6**	**83,753.7**	**15,697.0**	**15,101.6**

18, 20	23.4.1	Revenue from Fees Charged for Arms License
04	23.4.3	Revenue from Fees Charged for Coasting Licences
18, 20	23.4.5	Revenue from Fees Charged for Liquor License
18, 20	23.4.6	Revenue from Fees Charged for Trading License
30	23.4.7	Revenue from Fees Charged for Dogs License
15-1	23.4.9	Revenue from Fees Charged for Money Lenders License
03, 20	23.4.10	Revenue from Fees Charged for Hotels and Guest Houses License
22	23.4.11	Revenue from Fees Charged for Insurers, Agents and Brokers License
16	23.4.12	Licensing Fee for Operation of Telecommunication and Television Services
31	23.4.13	Revenue from Fishing License
06	23.4.17	Security Industry Licensing Fee
03		Revenue from Civil Aviation Licenses
General	23.4.99	General and Non-Ticket Lotteries, Overseas Lottery Agent's Licences, Gold Dealers' Licences, Mooring Licences & Totalisator Licences
41	23.5.1	Collection of Water Rates including Application Fees (New Connection), Reconnection Fees & Testing Fees
33	23.6.3	Royalties of Sand, Coral and Metal Extracted from Crown Land
09-3	23.7.1	Revenue from Court Fines
09-3	23.8.2	Includes Surcharges Imposed in Respect of Losses or Damages to Government Assets
	27	***OTHER REVENUE AND SURPLUSES***
04	27.1.1	Anticipated Returns from RBF in Respect of Revaluation of Reserves
21	27.1.6	Revenue from Sales of Items by Technical Colleges
33	27.2.1	Rental Received from Crown Land Leases
04	27.2.2	Rental Collected from Occupants of Official Government Quarters
04	27.2.3	Revenue from the Rental of Government Buildings other than Official Quarters
General	27.2.4	Receipts from Hiring of Items to Private and Statutory Bodies
30	27.2.6	Revenue Collected from Rest Houses at Dreketi, Nabouwalu and Nadarivatu
General	27.3.1	Includes Commission on Sales of Unallocated Stores, Commission on Insurance Premiums Recovered from Salary Payments, etc
33	27.99.1	Sale of Photographs by Department of Information
General	27.99.2	Revenue from the Sale of Publications
33	27.99.4	Revenue from Surveys and Sale of Navigation Publications
30	27.99.5	Meat Inspection Fees
30	27.99.6	Veterinary and Animal Quarantine Fees
40	27.99.7	Revenue from the Carriage of Freight, Passenger Fares and Charter of Government Vessels
33	27.99.8	Chemical Analysis of Geological Rock Samples
33	27.99.9	Revenue Earned from the Valuation of Private Properties and Properties of City and Town Councils
30	27.99.10	Sale of Farm Produce
21	27.99.11	Sale of School Farm Produce
31	27.99.13	Receipts from the Sale of Fish and Ice
30	27.99.14	Receipts from Sale of Sheep
09-3	27.99.17	Fees Collected in Respect of Appeals
	27.99.18	Receipts from Sale of Cattle & Copra
	27.99.19	Revenue from drying and storage facilities
General	27.99.20	Fees Received from Board. Members of FRCS, FNPF, etc
		Receipts from Land Preparation Farmers Contribution
30	27.99.23	Receipts from Farmers
30	27.99.24	Receipts from Pound Keeping
30	27.99.25	Sale of Animals by Auction
		Sale of Livestock
		Rececipts from 1/3 Contribution Plant & Equipment
General	27.99.99	All Other Sundry Receipts
	28	***REIMBURSEMENT AND RECOVERIES***
14	28.11.1	Reimbursement from Civil Aviation Authority
04	28.11.6	Reimbursement for Low Cost Housing Projects
04	28.11.7	Reimbursement for PRB Housing Projects
04	28.11.8	Reimbursement for Works undertaken by Fiji Roads Authority
General	28.11.99	Provision for Miscellaneous Revenue Not Otherwise Classified
General	28.12.3	Recoveries of All Overpayments Made in Previous Years
04	28.12.4	Refund from CARE Programme
	28.21.3	Contribution from Trust Fund
04	28.23.2	Records Receipts from MFO for Peace-Keeping Operations

		Actual 2020-2021	Estimate 2021-2022	**Revised Estimate 2021-2022 ($000)**	Projection 2022-2023	Projection 2023-2024
29	**GRANTS IN AID**					
01	Australian Government	154,773.1	-	130,357.6	-	-
02	New Zealand Government	61,293.1	765.0	57,865.2	-	-
03	United Nations	17,454.4	1,027.2	6,033.3	-	-
04	European Union	32,279.6	12,195.1	12,195.1	-	-
05	Japan Government	761.4	-	-	-	-
	China Government	118.9	-	523.0	-	-
	World Bank	-	2,350.0	1,526.7	-	-
	Asian Development Bank	-	-	4.3	-	-
99	Other Grant in Aid	17,163.0	100,000.0	5,727.1	50,000.0	50,000.0
	TOTAL GRANTS IN AID	**283,843.5**	**116,337.4**	**214,232.2**	**50,000.0**	**50,000.0**
33	**DIVIDENDS FROM INVESTMENTS**					
01	Dividends from Investments in Social Services	126.9	1,075.0	0.03	790.0	300.0
	Post Fiji	-	*100.0*	-	-	-
	Unit Trust of Fiji	-	*975.0*	-	*790.0*	*300.0*
	J P Morgan	*126.9*	-	*0.03*	-	-
02	Dividends from Investments in Economic Services	36,019.8	35,391.5	40,676.4	34,019.3	26,000.0
	Fiji Ports Corporation Limited	*6,896.8*	*5,591.5*	*5,591.5*	*5,335.0*	*5,000.0*
	Yaqara Pastoral Corporation Limited	-	*1,000.0*	*4,393.5*	*1,000.0*	*1,000.0*
	Reserve Bank of Fiji Profits	*29,123.0*	*28,800.0*	*30,691.4*	*27,500.0*	*20,000.0*
	Pacific Fishing Company (PAFCO)	-	-	-	*184.3*	-
03	Dividends from Investments in Infrastructure Services	15,158.0	11,500.0	18,000.0	11,500.0	10,000.0
	Amalgamated Telecom Holdings Limited	-	*1,500.0*	-	*1,500.0*	-
	Energy Fiji Limited	*15,158.0*	*10,000.0*	*18,000.0*	*10,000.0*	*10,000.0*
	TOTAL DIVIDENDS FROM INVESTMENTS	**51,304.6**	**47,966.5**	**58,676.4**	**46,309.3**	**36,300.0**
	TOTAL OPERATING REVENUE	**1,924,306.6**	**1,927,948.4**	**2,230,567.7**	**2,312,734.3**	**2,530,653.7**
	INVESTING REVENUE					
31	**REPAYMENT OF TERM-LOANS RECEIVABLE**					
11	Interest on Loans	187.4	133.6	133.6	133.6	133.6
	Interest on Fiji Sports Council Loan	*89.0*	*133.5*	*133.5*	*133.5*	*133.5*
	Interest on Pacific Fishing Company Limited Loan	-	-	-	-	-
	Interest on Loans and Advances	*98.4*	*0.1*	*0.1*	*0.1*	*0.1*
	Principal Repayments	2,443.0	2,486.0	2,486.0	3,133.3	3,333.3
	TELS and PSC Loans	-	*2,000.0*	*2,000.0*	*2,400.0*	*2,600.0*
	Fiji Sports Council	-	-	-	*247.3*	*247.3*
	Fiji Pine Limited	*2,443.0*	-	-	-	-
	South Pacific Fertilizers Limited	-	*486.0*	*486.0*	*486.0*	*486.0*
	TOTAL INTEREST ON TERM LOANS AND ADVANCES	**2,630.4**	**2,619.6**	**2,619.6**	**3,266.9**	**3,466.9**
32	**SALES OF GOVERNMENT ASSETS**					
21	Sales Proceed from Disposal of Investment in Economic Services					
	Energy Fiji Limited	*209,974.8*	-	-	-	-
	ATH/FAL/FBC/Food Processors and Others	-	*150,000.0*	-	-	-
31	Sales Proceeds from Disposal of Investment in Infrastructure Services					
	Government Printery	-	-	-	-	-
41	Sales Proceed from Disposal of Investment in TMA Operations					
91	Proceed from Sales of Fixed Assets	523.0	-	*14,874.1*	-	-
	TOTAL SALES OF GOVERNMENT ASSETS	**210,497.8**	**150,000.0**	**14,874.1**	**-**	**-**
34	**INTEREST FROM BANK BALANCES**					
02	Interest from Local Banks	1,373.4	1,016.7	587.5	588.1	588.7
03	Interest from Short Term Deposit with Local Banks	713.2	507.0	605.0	605.6	606.2
	TOTAL INTEREST FROM BANK BALANCES	**2,086.6**	**1,523.7**	**1,192.5**	**1,193.7**	**1,194.9**
35	**RETURN OF SURPLUS CAPITAL FROM INVESTMENTS**					
74	Return of Surplus Capital from TMA Operations	3,463.5	3,013.2	3,869.6	3,889.0	3,908.4
	TOTAL RETURN OF SURPLUS CAPITAL FROM INVESTMENTS	**3,463.5**	**3,013.2**	**3,869.6**	**3,889.0**	**3,908.4**
38	**FOREIGN EXCHANGE RATE GAINS**					
01	Overseas Banks	-	-	-	-	-
	TOTAL INTEREST FOREIGN EXCHANGE RATE GAINS	**-**	**-**	**-**	**-**	**-**
	TOTAL INVESTING REVENUE	**218,678.3**	**157,156.5**	**22,555.8**	**8,349.5**	**8,570.2**
	TOTAL REVENUE	**2,142,984.9**	**2,085,104.9**	**2,253,123.5**	**2,321,083.8**	**2,539,223.8**

	29	***GRANTS IN AID***
	29.1.0	Aid Receipts from Australian Government
04	29.2.0	Aid Receipts from New Zealand Government
04	29.3.0	Aid Receipts from United Nations
04	29.4.0	Aid Receipts from European Union
04	29.5.0	Aid Receipts from Japan Government
04		Aid Receipts from Chinese Government
04		Aid Receipts from World Bank
04		Aid Receipts from Asian Development Bank
04	29.99.0	Cash Grants from Other Sources
	33	***DIVIDENDS FROM INVESTMENTS***
	33.1.0	Dividend Receipts Investments in Social Services
04		*Dividend Receipts from Post Fiji*
04		*Dividend Receipts from Unit Trust of Fiji*
04		*Dividend Receipts from Shares in J P Morgan*
	33.2.0	Dividend Receipts Investments in Economic Services
04		*Dividend Receipts from Fiji Ports Corporation Limited*
04		*Dividend Receipts from Yaqara Pastoral Corporation Limited*
04		*Repatriation of Reserve Bank of Fiji Profits*
		Dividend Receipts from Pacific Fishing Company
	33.3.0	Dividend Receipts Investments in Infrastructure Services
04		*Dividend Receipts from Amalgamated Telecom Holdings Limited*
04		*Dividend Receipts from Energy Fiji Limited*
		INVESTING REVENUE
	31	***REPAYMENT OF TERM-LOANS RECEIVABLE***
	31.11.0	Interest Income
04		Interest on Loan to Fiji Sports Council
04		Interest on Loan to Pacific Fishing Company Limited
04		Interest Paid by Civil Servants and Ministers on Advances
	31.22.0	Repayment of Loans
04		Repayment of Loans Provided under Tertiary Education Loan Scheme (TELS) and Public Service Commission (PSC)
		Repayment of Loans from Fiji Sports Council
04		Repayment of Loans from Fiji Pine Limited
04		Repayment of Loans from South Pacific Fertilizers Limited
	32	***SALES OF GOVERNMENT ASSETS***
04	32.21.0	Sales Proceeds from Disposal of Investment in Economic Services
04	32.31.0	Sales Proceeds from Disposal of Investment in Infrastructure Services
	32.41.0	Sales Proceeds from Disposal of Investment in TMA Operations
04	32.91.0	Includes Sale of Plant & Machinery, Office Equipment and Vehicles
	34	***INTEREST FROM BANK BALANCES***
04	34.2.0	Interest on Deposits with Local Banks
04	34.3.0	Interest on Short Term Deposits with Local Banks
	35	***RETURN OF SURPLUS CAPITAL FROM INVESTMENTS***
04	35.74.0	Return of Surplus Capital from TMA Operations by Ministries and Departments
	38	***FOREIGN EXCHANGE RATE GAINS***
	38.1.0	Foreign Exchange Rate Gains from Deposits of Missions in Overseas Financial Institutions

	Actual 2020-2021	Estimate 2021-2022	**Revised Estimate 2021-2022 ($000)**	Projection 2022-2023	Projection 2023-2024
SUMMARY					
Direct Taxes	466,172.9	457,159.1	481,348.4	575,001.8	638,229.6
Income Taxes	*425,432.9*	*412,100.0*	*442,414.4*	*528,936.5*	*587,099.0*
Social Responsibility Tax	*4,436.3*	*4,564.0*	*4,141.1*	*4,881.3*	*5,418.1*
Fringe Benefit Tax	*15,587.5*	*15,660.6*	*15,947.3*	*18,752.0*	*20,814.0*
Capital Gains Tax	*20,716.1*	*24,834.4*	*18,845.5*	*22,431.9*	*24,898.5*
Indirect Taxes	946,444.4	1,140,459.9	1,229,161.0	1,448,890.1	1,608,211.8
Value Added Tax	*443,143.1*	*544,091.8*	*635,393.9*	*771,677.8*	*856,532.3*
Customs Taxes	*399,787.9*	*459,434.8*	*473,754.3*	*559,032.0*	*620,503.8*
Service Turnover Tax	*1,120.2*	-	*46.6*	-	-
Water Resource Tax	*71,955.1*	*89,825.1*	*86,354.2*	*102,261.7*	*113,506.5*
Departure Tax	*903.5*	*10,196.3*	*12,846.0*	*14,775.4*	*16,400.1*
Stamp Duty	*7,867.9*	-	*95.8*	-	-
Fish Levy	-	-	-	-	-
Telecommunication Levy	*835.4*	*1,009.8*	*968.2*	*1,143.4*	*1,269.1*
Environment and Climate Adaptation Levy	*20,831.3*	*35,902.1*	*19,702.0*	-	-
TOTAL TAX REVENUE	**1,412,617.3**	**1,597,619.0**	**1,710,509.3**	**2,023,891.9**	**2,246,441.4**
Fees, Charges, Fines & Penalties	123,673.7	130,881.2	135,429.6	148,867.1	154,695.6
Grant in Aid	283,843.5	116,337.4	214,232.2	50,000.0	50,000.0
Reimbursements & Recoveries	24,259.7	10,355.6	83,753.7	15,697.0	15,101.6
Other Revenue and Surpluses	28,607.7	24,788.7	27,966.4	27,969.0	28,115.1
Dividends from Investments	51,304.6	47,966.5	58,676.4	46,309.3	36,300.0
Interest from Bank Balances	2,086.6	1,523.7	1,192.5	1,193.7	1,194.9
Repayment of Term Loans Receivable	2,630.4	2,619.6	2,619.6	3,266.9	3,466.9
Sales of Government Assets	210,497.8	150,000.0	14,874.1	-	-
Return of Surplus Capital from Investment (TMA Operations)	3,463.5	3,013.2	3,869.6	3,889.0	3,908.4
Foreign Exchange Rates Gains	-	-	-	-	-
TOTAL NON-TAX REVENUE	**730,367.7**	**487,486.0**	**542,614.2**	**297,191.9**	**292,782.4**

LOAN FUNDING PROGRAMME

	Revised Estimate	Estimate	Change	**Revised Estimate**	Planned Change	
	2020-2021	2021-2022		**2021-2022**	2022-2023	2023-2024
				$000		
15. Overseas Loans:						
1. Direct Payments - Loans						
2014 ADB Transport Sector Projects (US$100.0m)	60,000.0	50,000.0	20,000.0	**70,000.0**	90,000.0	30,000.0
2016 World Bank Transport Sector Project (US$50.0m)	20,000.0	20,000.0	10,000.0	**30,000.0**	45,000.0	15,000.0
2016 World Bank - Fiji Cable and Connection to Vanua Levu (US$5.95m)	1,579.4	3,554.3	(816.0)	**2,738.3**	0.0	0.0
2017 ADB Urban Water & Sewerage Program (US$42.1m)	10,587.8	7,000.0	0.0	**7,000.0**	9,014.8	0.0
2020-2021 World Bank Fiji COVID-19 Emergency Response Project (US $6.4m)	4,580.9	5,374.9	2,343.4	**7,718.3**	4,379.4	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US$100.0m)….(1)	0.0	4,809.8	(2,306.3)	**2,503.5**	5,899.7	0.0
Total Direct Payments	96,748.1	90,739.0	29,221.1	**119,960.1**	154,293.9	45,000.0
2. Other Overseas Loans						
2017-EIB 84676 Fiji Water and Wastewater Project (US$75.0m)	16,354.9	15,672.1	9,447.1	**25,119.1**	0.0	0.0
2021/2022-ADB Policy Based Loan (US$150.0m)	0.0	327,940.5	(11,884.9)	**316,055.6**	0.0	0.0
2021/2022-World Bank IBRD Policy Loan (US$50.0m)	0.0	109,313.5	(3,961.6)	**105,351.9**	0.0	0.0
2021/2022-World Bank IDA Credit (US$50.0m)	0.0	109,313.5	(3,961.6)	**105,351.9**	0.0	0.0
2021/2022-Bilateral Program Loan [JICA C-19 Phase 2 (US$90.0m)	0.0	327,940.5	(151,105.9)	**176,834.7**	0.0	0.0
2021/2022-World Bank IDA Credit Catestrophe Deferred Drawdown Option (US $10.0m)	0.0	0.0	0.0	**0.0**	0.0	0.0
2021-World Bank IDA 6828 Fiji Social Protection COVID-19 Response and System Development Project (US$100.0m)….(1)	0.0	130,446.3	(27,740.0)	**102,706.3**	0.0	0.0
2021-JICA FJ-C1 COVID-19 Crisis Response Emergency Loan (Yen 10,000m)	106,112.1	0.0	0.0	**0.0**	0.0	0.0
2021-Proposed ADB COVID-19 Pandemic Response Option (US$50.0m)	114,521.3	0.0	0.0	**0.0**	0.0	0.0
2021-Proposed IMF Rapid Financing Facility (US$70.0m)	160,329.8	0.0	0.0	**0.0**	0.0	0.0
2019/2020-ADB Sustained Private Sector-Led Growth-Subprograms II & III (US$265.0m)	458,085.2	0.0	0.0	**0.0**	0.0	0.0
2020-World Bank IDA 6500 Fiscal Sustainability & Climate Resilience-Subprogram II (US$29.0m)	114,521.3	0.0	0.0	**0.0**	0.0	0.0
2020-World Bank IBRD 9016 Fiscal Sustainability & Climate Resilience-Subprogram II (US$6.0m)	114,521.3	0.0	0.0	**0.0**	0.0	0.0
2020-World Bank IDA 6501 Fiscal Sustainability & Climate Resilience-Subprogram II (SDR21.0m)	114,521.3	0.0	0.0	**0.0**	0.0	0.0
2020-AIIB L0427A Sustained Private Sector-Led Growth-Subprogram III (US$50.0m)	114,521.3	0.0	0.0	**0.0**	0.0	0.0
Total Overseas Loans……..…..	1,410,236.6	1,111,365.5	(159,985.9)	**951,379.6**	154,293.9	45,000.0
16. Domestic Loans:						
Domestic Bonds and Loans.....(2)	1,340,292.8	861,876.9	(3,785.3)	**858,091.6**	675,923.4	684,249.2
Total Domestic Loans	1,340,292.8	861,876.9	(3,785.3)	**858,091.6**	675,923.4	684,249.2
Summary:						
Overseas Loans	1,410,236.6	1,111,365.5	(159,985.9)	**951,379.6**	154,293.9	45,000.0
Domestic Loans	1,340,292.8	861,876.9	(3,785.3)	**858,091.6**	675,923.4	684,249.2
Total .....(3)	2,750,529.4	1,973,242.4	(163,771.2)	**1,809,471.2**	830,217.3	729,249.2

***Notes on Loan Funding**

(1) The Fiji Social Protection COVID-19 Response and System Development Project has two components. The first component allows for direct payments and focuses on strengthening the Fijian social protection delivery system and the relevant policy setting. Funding drawn from this component is reflected in 'Direct Payments - Loans'. The second component allows for reimbursement of funds which have been paid as cash transfers to the unemployed, underemployed and other social protection programs. Funding drawn from this component is reflected in 'Other Overseas Loans'.

(2) The Fijian Government primarily issues Fiji Infrastructure Bonds and Treasury Bills in the domestic market. Government may consider offering Green Bonds, Blue Bonds and other Development Bonds as part of the borrowing limit.

(3) Government maintains financing within the total borrowing limit. Government may increase its overseas limit simultaneously reducing its domestic limit and vice versa. This provides flexibility and ensures that Government can fully utilise all financing sources available.

LENDING FUND ACCOUNT

	Revised Estimate 2020-2021	Estimate 2021-2022	Change	**Revised Estimate 2021-2022**	Planned Change 2022-2023	2023-2024
				$000		
(Recurrent Loans)						
1. Lending & On-Lending						
(i) FRCS PSC Scholarship Recovery (2).....	8,797.2	8,761.2	0.0	**8,761.2**	(36.0)	(36.0)
(ii) Housing Authority (3).....	28,856.0	26,059.6	0.0	**26,059.6**	(2,725.7)	(2,725.7)
(iii) Public Rental Board (3).....	7,732.8	6,983.4	0.0	**6,983.4**	(730.4)	(730.4)
(iv) South Pacific Fertilizers Limited (4).....	9,236.0	8,750.0	0.0	**8,750.0**	(486.0)	(486.0)
(v) I-Taukei Affairs Board (5).....	4,518.9	4,178.9	340.0	**4,518.9**	(340.0)	(340.0)
Total Lending and On-Lending.....	59,140.9	54,733.2	340.0	**55,073.2**	(4,318.1)	(4,318.1)
2. Other Loans						
(i) Tertiary Education Loan Scheme (6).....	472,141.6	583,830.1	109,098.8	**581,240.3**	111,288.5	111,088.5
Total Other Loans.....	472,141.6	583,830.1	109,098.8	**581,240.3**	111,288.5	111,088.5

Notes:

(1) The Lending Fund Account reflects the loan balances of entities from which repayments are expected in FY2021-2022. Futhermore, it also reflects the planned changes for these entities for the FY2022-2023 and the FY2023-2024.

(2) Government anticipated to receive $36,000 in loan repayments for the FY2021-2022 from the FRCS PSC Scholarship Recovery and this is expected to continue from the FY2022-2023 and the FY2023-2024. There are no changes to initial forecasts.

(3) Government is the principal borrower of loans from the EXIM Bank of China that were on-lent to Housing Authority and the Public Rental Board amounting to CNY134.3 million and CNY36.0 million respectively. The principal loan repayments for both facilities commenced in March 2016. Furthermore, the Fijian Government participated in the Debt Service Suspension Initiative (DSSI) rolled out by G20 member countries. Government finalised the Debt Service Suspension Agreements with the EXIM Bank of China in the FY2021-2022. This has created temporary relief to the two entities with deferment of on-lending repayments to Government amounting to $3.4 million and $0.9 million respectively. The DSSI periods have since finalised and repayments have resumed.

(4) South Pacific Fertilizers Limited commenced principal repayments during FY2020-2021 with total repayments amounting to $0.5 million. Similarly, a sum of $0.5 million is anticipated to be received from principal loan repayments in the FY2021-2022 and subsequent years. There are no changes to the initial forecast.

(5) I-Taukei Affairs Board loan repayments of $0.3 million has been deferred to FY2022-2023.

(6) A sum of $111.3 million has been budgeted to fund the Tertiary Education Loan Scheme in FY2021-2022. On the same note, a sum of $2.2 million is anticipated to be received as repayment of the loans given in previous periods, mainly from students who have completed their studies. The variance is calculated from the difference between the revised 2021-2022 loan balance and the revised 2020-2021 estimate.

APPENDIX 1

STANDARD EXPENDITURE GROUPS AND ASSOCIATED ITEMS

1. Established Staff
1. Personal Emoluments.
2. Fiji National Provident Fund.
3. Allowance.
4. Overtime.
5. Recruitment and Gratuities to Expatriate Officers.
6. Relieving Staff.
7. Fringe Benefit Tax.
8. Other.

2. Government Wage Earners
1. Wages.
2. Fiji National Provident Fund.
4. Overtime.
5. Relieving Staff.
6. Other.

3. Travel and Communications
1. Travel and Subsistence.
2. Telecommunications (includes charges related to telephone, telex, and other communication services but excludes purchase of equipment).

4. Maintenance and Operations
For vehicles, vessels, buildings and equipment:
1. Fuel and Oil.
2. Spare Parts and Maintenance.
3. Other (includes rations, operating supplies, postage etc).
4. Water, Sewerage and Fire expenses.
5. Power Supplies.
6. Rental Payment.

5. Purchase of Goods and Services
1. Books, Periodicals and Publications.
2. Consultants and Experts Fees.
3. Volunteer Expenses.
4. Other (may include food, uniforms, fertilizer, rates, legal expenses, etc).

6. Operating Grants and Transfers
1. Grants and Subsides.
2. Transfers to Individuals.
3. Transfers to Organisation (includes contributions, memberships and association fees).

7. Special Expenditures
1. Expenditures unique to a programme or activity, e.g. Conference expenses, Compensation, etc.
2. Also includes Cash Grants by respective Donors.

8. Capital Construction
Sub items costed on a project basis for:
1. Roads, Airstrips, Jetties.
2. Buildings, Schools, Hospitals, etc.
3. Other (water supplies, sewerage, irrigation works, land purchase associated with construction, etc).

9. Capital Purchase
1. Vehicles-new and replacement.
2. Vessels.
3. Furniture.
4. Machinery (including items of $1,000 for greater value).

10. Capital Grants and Transfers
Includes any grants and transfers for capital purposes.

13. Value Added Tax

Note: Unallocated expenditure, Pensions Gratuities and Compassionate Allowances (Head 51) and Charges on Account of Public Debt (Head 52) are classified outside this system under SEG 11 and SEG 12 respectively.

APPENDIX 2

LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING FISCAL YEAR 2021 - 2022

Section 7 of the Financial Management Act. 2004

	Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
1	OFFICE OF THE PRESIDENT	Programme 1	Official Secretary
2	OFFICE OF THE PRIME MINISTER	All Programmes	Permanent Secretary for the Office of the Prime Minister
3	OFFICE OF THE ATTORNEY-GENERAL	All Programmes	Solicitor General
4	MINISTRY OF ECONOMY	All Programmes	Permanent Secretary for Economy
5	MINISTRY OF iTAUKEI AFFAIRS	Programme 1	Permanent Secretary for iTaukei Affairs
6	MINISTRY OF DEFENCE, NATIONAL SECURITY AND POLICING	Programme 1	Permanent Secretary for Defence, National Security and Policing
7	MINISTRY OF EMPLOYMENT, PRODUCTIVITY AND INDUSTRIAL RELATIONS	Programme 1	Permanent Secretary for Employment, Productivity & Industrial Relations
8	MINISTRY OF FOREIGN AFFAIRS	All Programmes	Permanent Secretary for Foreign Affairs
9	INDEPENDENT BODIES	Programme 1	Auditor-General
		Programme 2	Supervisor of Elections
		Programme 3	Chief Registrar of the High Court
		Programme 4	Secretary-General to Parliament
		Programme 5	Director of Public Prosecutions
		Programme 6	Media Industry Development Authority
13	INDEPENDENT COMMISSIONS	Activity 1- Item 1	Human Rights and Anti-Discrimination Commission
		Activity 1- Item 2	Accountability and Transparency Commission
		Activity 1- Item 3	Constitutional Offices Commission
		Activity 1 - Item 4	Commissioner, Fiji Independent Commission Against Corruption
		Activity 1 - Item 5	Public Service Commission
		Activity 1 - Item 6	Accident Compensation Commission Fiji
		Activity 1 - Item 7	Board of the Legal Aid Commission
		Activity 1 - Item 8	Commissioner, Online Safety Commission
		Activity 1 - Item 9	Board of the Electoral Commission
		Activity 1 - Item 10	Board of the Fijian Competition and Consumer Commission
14	FIJI CORRECTIONS SERVICE	Programme 1	Commissioner of the Fiji Corrections Service
15	MINISTRY OF JUSTICE	Programme 1	Permanent Secretary for Justice
16	MINISTRY OF COMMUNICATIONS	All Programmes	Permanent Secretary for Communications
17	MINISTRY OF CIVIL SERVICE	Programme 1	Permanent Secretary for Civil Service
18	MINISTRY OF RURAL AND MARITIME DEVELOPMENT AND DISASTER MANAGEMENT	All Programmes	Permanent Secretary for Rural and Maritime Development and Disaster Management
19	REPUBLIC OF FIJI MILITARY FORCES	Programme 1	Commander of the Republic of Fiji Military Forces
20	FIJI POLICE FORCE	Programme 1	Commissioner of Police

APPENDIX 2

LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE DURING

FISCAL YEAR 2021 - 2022

Section 7 of the Financial Management Act. 2004

Head of Expenditure	Programme Activity and Standard Expenditure Group	Responsible Officer
21 MINISTRY OF EDUCATION, HERITAGE AND ARTS	All Programmes	Permanent Secretary for Education, Heritage and Arts
22 MINISTRY OF HEALTH AND MEDICAL SERVICES	All Programmes	Permanent Secretary for Health and Medical Services
23 MINISTRY OF HOUSING AND COMMUNITY DEVELOPMENT	All Programmes	Permanent Secretary for Housing and Community Development
24 MINISTRY OF WOMEN, CHILDREN AND POVERTY ALLEVIATION	All Programmes	Permanent Secretary for Women, Children and Poverty Alleviation
25 MINISTRY OF YOUTH AND SPORTS	All Programmes	Permanent Secretary for Youth and Sports
26 HIGHER EDUCATION INSTITUTIONS	Programme 1	Permanent Secretary for Education, Heritage and Arts
30 MINISTRY OF AGRICULTURE	All Programmes	Permanent Secretary for Agriculture
31 MINISTRY OF FISHERIES	All Programmes	Permanent Secretary for Fisheries
32 MINISTRY OF FORESTRY	All Programmes	Permanent Secretary for Forestry
33 MINISTRY OF LANDS AND MINERAL RESOURCES	All Programmes	Permanent Secretary for Lands and Mineral Resources
34 MINISTRY OF COMMERCE, TRADE, TOURISM AND TRANSPORT	All Programmes	Permanent Secretary for Commerce, Trade, Tourism and Transport
35 MINISTRY OF SUGAR INDUSTRY	Programme 1	Permanent Secretary for Sugar Industry
37 MINISTRY OF LOCAL GOVERNMENT	All Programmes	Permanent Secretary for Local Government
40 MINISTRY OF INFRASTRUCTURE AND METEOROLOGICAL SERVICES	All Programmes	Permanent Secretary for Infrastructure and Meteorological Services
41 WATER AUTHORITY OF FIJI	Programme 1	Board of the Water Authority of Fiji
42 MINISTRY OF WATERWAYS AND ENVIRONMENT	All Programmes	Permanent Secretary for Waterways and Environment
43 FIJI ROADS AUTHORITY	Programme 1	Board of the Fiji Roads Authority
49 PEACEKEEPING MISSIONS	Programme 1	Commander of the Republic of Fiji Military Forces
	Programme 2	Commissioner of Police
50 MISCELLANEOUS SERVICES	All	Permanent Secretary for Economy
51 PENSIONS, GRATUITIES AND COMPASSIONATE ALLOWANCES	SEG 11(4)	Commissioner of Fiji Corrections Service
	SEG 11(6)	Commander of the Republic of Fiji Military Forces
	SEG 11(7) & (8)	Permanent Secretary for the Office of the Prime Minister
	SEG 11(9)	Chief Registrar of the High Court
	All Others	Permanent Secretary for Economy
52 CHARGES ON ACCOUNT OF PUBLIC DEBT	All Programmes	Permanent Secretary for Economy

Note: List of Officers Responsible for Controlling Expenditures may change.