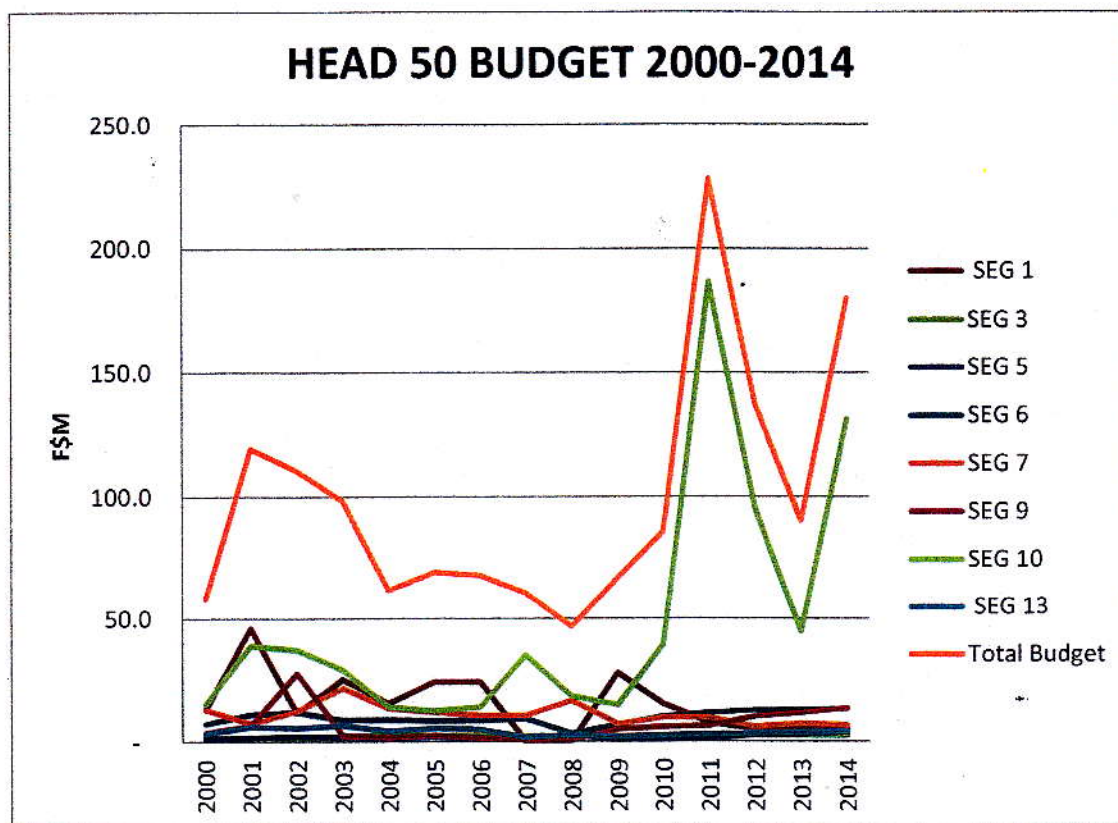


Head 50 Miscellaneous Services Budget 2000 - 2014

The funding provided under Head 50 includes the contingency funding and other common central pool of funds that are available to the whole of Government. It also includes funding for activities that require scrutiny and monitoring by the Ministry of Finance.

The Head 50 budget for the last 15 years is presented in the graph below.



The trend shown above is attributed to the changes in the budgets of each Standard Expenditure Group (SEG) as shown in the Summary Table below.

Head 50 SUMMARY															
SEG	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1	13.0	46.0	11.5	25.4	15.5	24.3	24.4	-	-	27.9	15.2	7.5	5.0	5.0	5.0
3	1.5	1.4	1.7	1.7	2.8	2.4	2.4	2.3	2.3	2.3	2.4	2.4	2.5	2.5	2.5
5	1.2	1.8	2.1	2.0	1.4	1.9	1.3	0.8	2.7	1.0	0.8	1.1	2.7	3.0	3.9
6	7.3	11.1	11.9	8.9	8.8	8.4	8.6	9.4	3.3	6.9	10.0	11.5	12.6	12.6	13.3
7	13.0	7.4	12.3	21.8	13.4	11.8	10.6	10.5	16.5	7.0	9.7	9.6	6.0	7.2	6.7
	36.0	67.7	39.6	59.8	41.8	48.9	47.3	22.9	24.8	45.1	38.1	32.0	28.8	30.2	31.3
9	3.7	6.5	27.9	2.5	1.7	2.5	1.5	0.7	0.7	5.0	5.9	6.4	10.2	11.6	13.5
10	15.2	39.1	37.4	29.3	14.0	12.4	14.0	35.2	18.4	14.8	39.3	186.8	95.3	44.7	131.2
	19.0	45.5	65.3	31.8	15.7	14.9	15.5	35.9	19.1	19.8	45.1	193.1	105.5	56.3	144.8
13	3.3	6.1	5.6	6.7	4.3	5.4	5.0	1.8	2.8	1.9	2.3	2.9	3.2	3.6	4.0
Total	58.3	119.3	110.5	98.2	61.9	69.1	67.8	60.6	46.6	66.7	85.6	228.1	137.4	90.1	180.0

Source: Fiji Budget Estimates 2000 - 2014

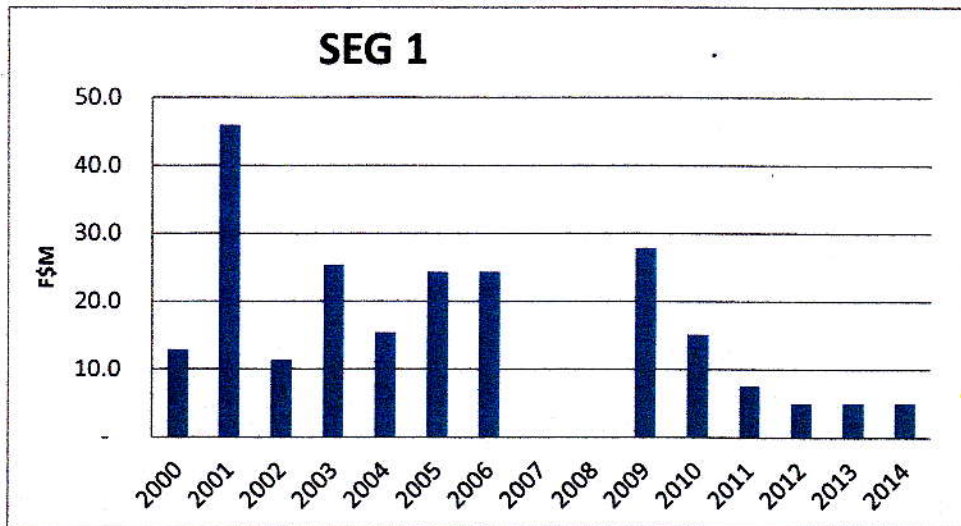
Head 50 Miscellaneous Services Budget 2000 - 2014

Overall, the Head 50 Budget increased by over 200 percent in the last 15 years from \$58.3 million in 2000 to \$180 million in 2014.

The largest increase over the last 15 years is recorded in SEG 10 (763%); SEG 9 (265%), SEG 5 (225%) followed by SEG 6 (82%) and SEG 3 (67%). The remaining SEGs 1 and 7 recorded a decrease over the same period.

The increases recorded in SEG 9 and 10 are largely attributed to the new initiatives introduced by Government over the years. The details by SEGs are presented in the following pages.

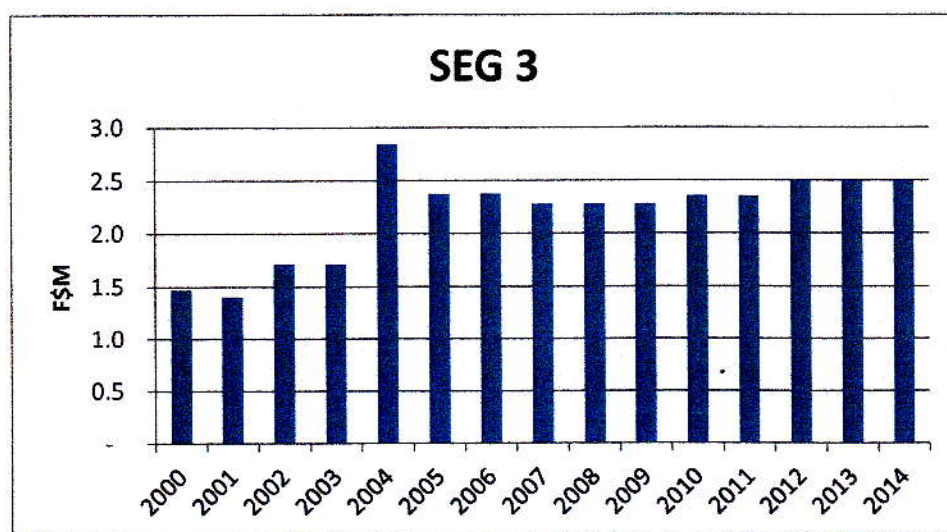
SEG 1



- SEG 1 Budget under Head 50 is usually provided to cover for pay awards and salary adjustments.
- Overall, SEG 1 recorded a decrease of 62% from 2000 to 2014.
- The increase in the 2001 Budget is attributed to the restoration of the pay cut implemented in 2000.
- The increase in 2003 is due to the provision of COLA and merit payments.
- The increase in 2005 and 2006 is also attributed to the provision of Job Evaluation Exercise (JEE) and Performance Management System (PMS) payments.
- The increase in 2009 reflected the provision of budget for merit and performance pay and job evaluation exercise (JEE).

Head 50 Miscellaneous Services Budget 2000 - 2014

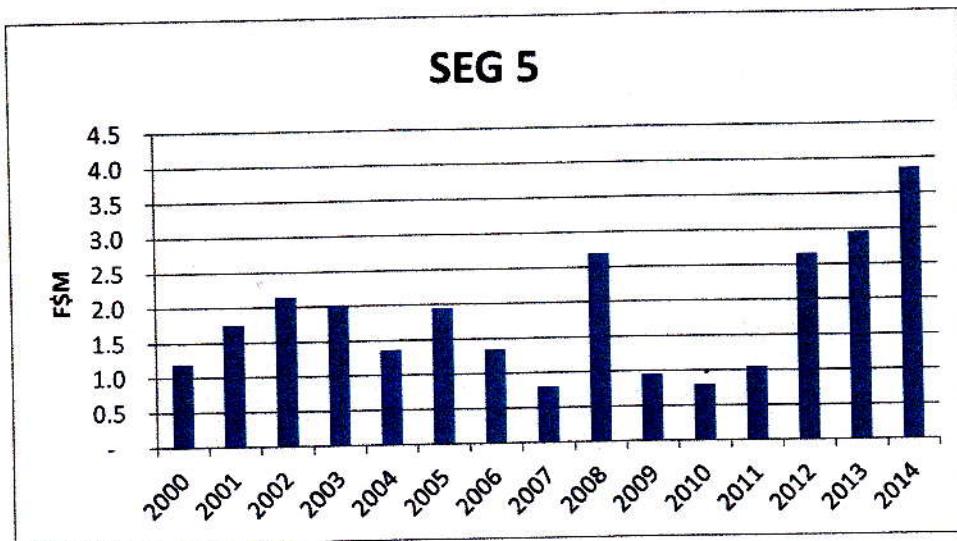
SEG 3



- SEG 3 includes the provision for the following: expenses for overseas recruitment, passage allowance for officers on leave, overseas travel costs for civil servants and Ministers.
- SEG 3 overall, recorded an increase of 67% from 2000 to 2014.
- The increase in budget in 2004 is largely due to the increased provision for passage allowance; which is the leave allowance entitlement paid to all non-contracted officers after 12 years of service and every 3rd leave year anniversary thereafter.
- The reduction in the following year and subsequent years is due to the transfer of the provisions for overseas travel costs for civil servants to individual ministries budgets.

Head 50 Miscellaneous Services Budget 2000 - 2014

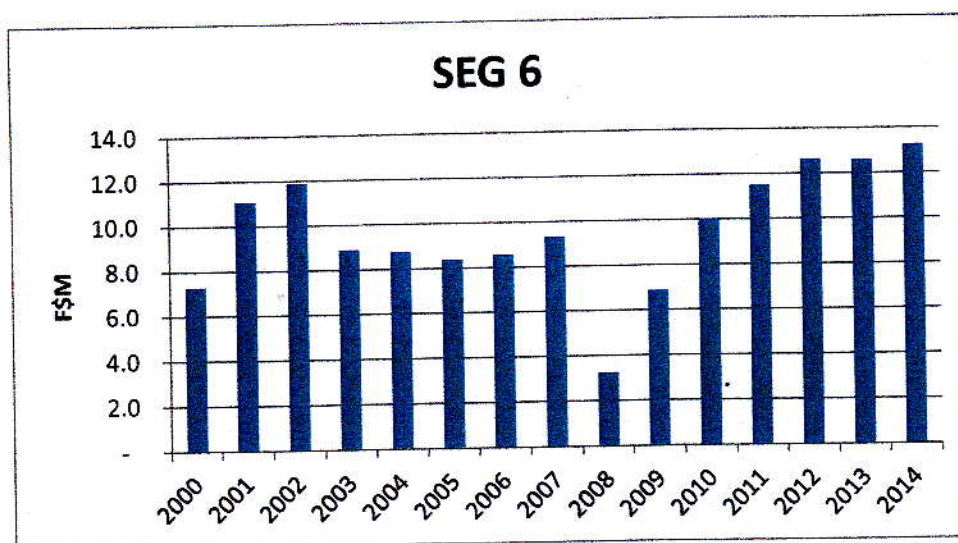
SEG 5



- SEG 5 includes the budget for the following: Agents Charges and Fees, Bankers Commission and Exchange, Expenses of Experts and Consultants and Litigation Fees.
- SEG 5 overall, recorded an increase of 225% from 2000 to 2014.
- The increase in 2008 and 2012 to 2014 is largely attributed to the increased provision for expenses of experts and consultants for whole of government; which was moved from respective ministries and centralized under Head 50.
- In 2014, the litigation fees provision for whole of government was transferred from the Office of the Attorney General's budget to Head 50.

Head 50 Miscellaneous Services Budget 2000 - 2014

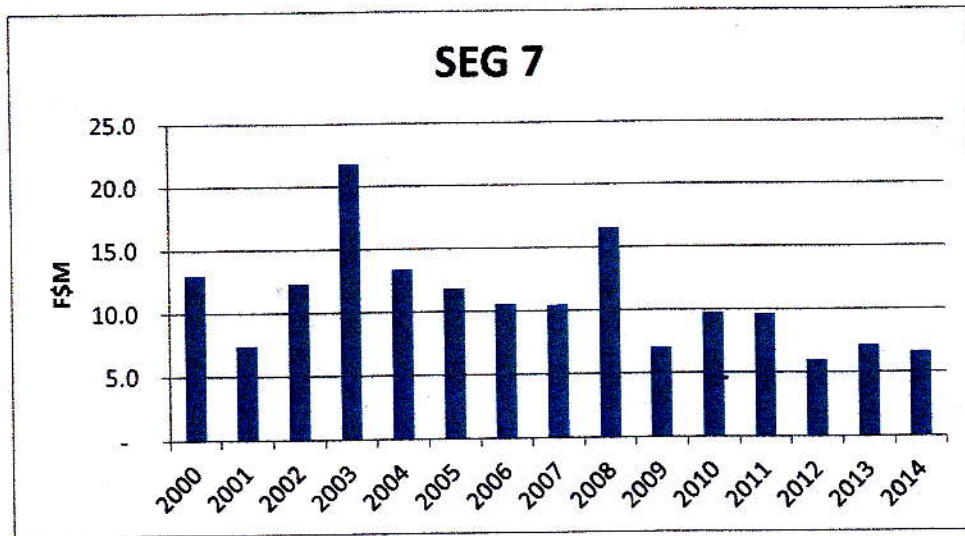
SEG 6



- SEG 6 includes the budget for the following: Rural Postal Services, Banking Services in Rural Areas, Fiji Exporters Council, South Pacific Stock Exchange, Public Service Broadcast (Radio and TV), and ADB subscription.
- SEG 6 overall, recorded an increase of 82% from 2000 to 2014.
- The reduction in 2008 is attributed to the transfer of all grants and transfers to FDB to SEG 10 capital grant.
- The increase in 2009 reflects the inclusion of FICAC grant.
- In 2010, the Public Service Broadcast (PSB) grant (radio) was transferred from Ministry of Information to Head 50.
- In 2011, the PSB grant (TV) was transferred to SEG 6 from SEG 10.
- In 2012, the increase is due to the inclusion of a new provision for ADB subscriptions.
- In 2014, the increase is attributed to the increase in FICAC annual budget and the inclusion of the grant to St Johns Ambulance.
- In 2015, both the FICAC and St Johns grant were transferred to Head 13 and Head 22 respectively.

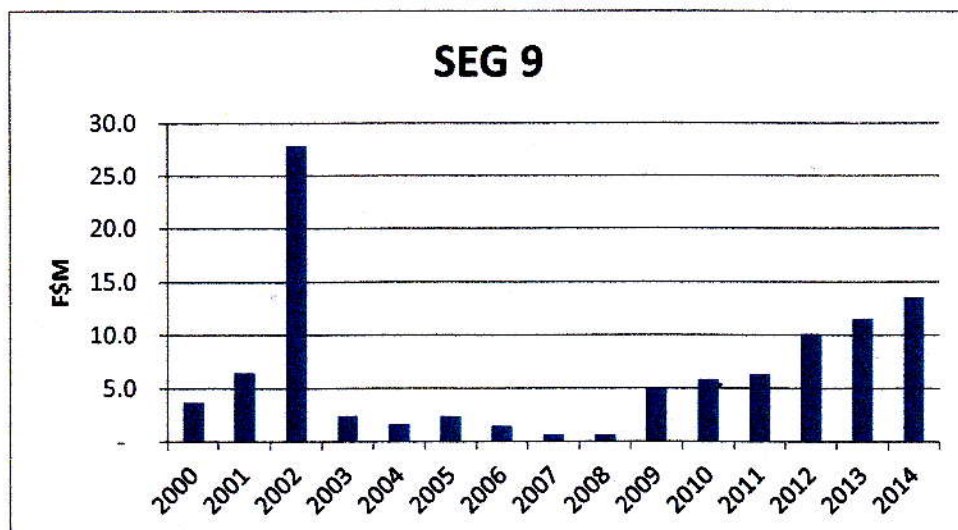
Head 50 Miscellaneous Services Budget 2000 - 2014

SEG 7



- SEG 7 budget caters for one-off special expenditures such as: Miscellaneous Refunds, Duty on Government Purchases and General Reserves plus other one-off budget provisions for specific identified purposes.
- SEG 7 overall, recorded a decrease of 49% from 2000 to 2014.
- The trend shown in the graph above reflected the number of special projects/expenditures that were budgeted over the years.
- In 2003, special budget provisions were allocated for VAT refunds, office building maintenance and asset sales expenses.
- In 2008, the increase is attributed to the increased budget for General Reserve, the contingency provision to meet unforeseen expenses for whole of government.

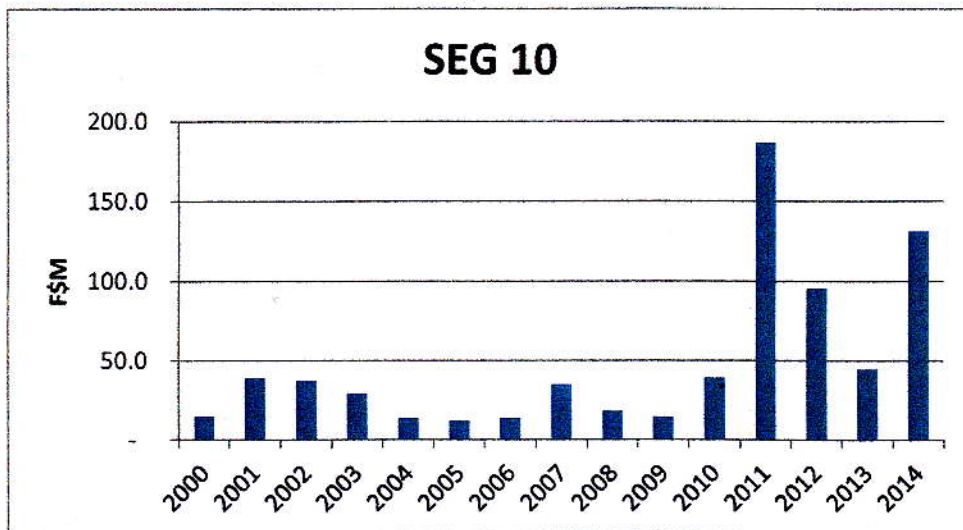
SEG 9



- SEG 9 includes the provision for purchase of new and replacement of office equipment and vehicles and vehicles leasing programme for whole of government.
- SEG 9 overall, recorded an increase of 265% in the last 15 years.
- The increase in 2002 is attributed to the provision one-off budgets for specific projects such as the Natadola Marine Resort Infrastructure Development; Realignment of Queens Road, Taunovo; Pacific Village; and Supplementary provision; which is a stand by facility for unforeseen capital projects.
- The increase in 2009 reflects the beginning of the vehicle leasing programme for whole of government.

Head 50 Miscellaneous Services Budget 2000 - 2014

SEG 10



- SEG 10 recorded an increase of 763% from 2000 to 2014.
- SEG 10 includes the provision for ongoing and one-off capital grants and transfers. This includes grants to statutory bodies such as FDB, Fiji Sports Council, Copra Millers, Rewa Rice, PAFCO and FEA. Other ongoing allocations under SEG 10 include Miscellaneous Grant in Aid and VAT Aid-in-Kind.
- Also included under SEG 10 are the following: the Tertiary Education Loan Scheme (TELS) and other new initiatives of government such as SME Credit Guarantee scheme, Maritime Pine, Rice Development Program, Vocational Training and the Scholarship Fund.
- The major increase in 2011 is attributed to the government providing funding support towards the financial restructure of FSC. The funding support to FSC ended in 2012.
- The increase in budget in 2014 is largely attributed to the funding of the new initiatives such as TELS and the transfer of scholarship budget from PSC and iTaukei Affairs, Housing Assistance for First Home Buyers and Denarau Bridge. The latter two have been transferred to Head 23 and 43 respectively in 2015.